

WHO WHAT WHEN WHERE WHY



WHAT WHEN WHERE WHY

FPA WENT ABOVE AND BEYOND IN SUPPORTING THOSE WHO HAD BEEN MARGINALISED, ESPECIALLY IN THE CONTEXT OF A GLOBAL PANDEMIC THAT CREATED MUCH FEAR AND ANXIETY.

WE CONTINUED TO DELIVER PRODUCTS AND SERVICES THAT ASSISTED AND ADVOCATED OUR PRINCIPLES OF SAFE AND INFORMED REPRODUCTIVE HEALTH AMONG OTHER VITAL ISSUES.

DURING THE YEAR UNDER REVIEW, WE WERE FACED WITH SEVERAL RESTRICTIONS TO OUR ESSENTIAL WORK, NEVERTHELESS, WE PERSEVERED IN ORDER TO CARRY OUT OUR ACTIVITIES, ALBEIT MODERATELY, IN ALTERNATE WAYS.

OUR ACTIVITIES IMPACTED PEOPLE FROM ALL OVER THE COUNTRY, WHETHER THROUGH OUR HYGIENE KITS, COUNSELLING LINES, WEBINARS AND TRAINING SESSIONS FOR TRAINERS AND OTHER OFFICIAL PERSONNEL.

IT'S WHAT WE HAVE BEEN DOING FOR OVER 65 YEARS AND SPURRED ON BY THE DRIVE AND DETERMINATION THAT WE HAVE EXEMPLIFIED DURING THIS TUMULTUOUS TIME, WE WILL CONTINUE TO DO SO FOR THE MANY YEARS THAT LIE AHEAD OF US.



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A Brief History



Established in 1953, FPA Sri Lanka serves as a volunteer based non-governmental organisation (NGO) that explores innovative and challenging processes of family planning in Sri Lanka. We are proud to be one of the most expansive and well known NGOs in the country that focuses on Family Planning and Sexual and Reproductive Health and Rights.

About

Vision

A country with access to Sexual and Reproductive Health as a right for all.

Mission

To advocate Sexual and Reproductive Health Rights and provide services whilst maintaining sustainability and volunteerism to improve quality of life for all.

Values

PASSION

We are passionate about what we do

VOLUNTEERISM

We believe in the spirit of volunteerism as central to achieving our goals and ideals

ACCOUNTABILITY

We value participatory, consensus-oriented, accountable and transparent decision-making

DIVERSITY

We believe in diversity and equality in extending our services to everyone who needs them

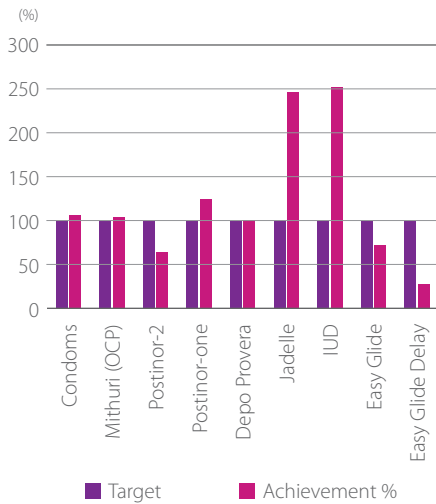
INCLUSIVENESS

We uphold social inclusion and non-discrimination

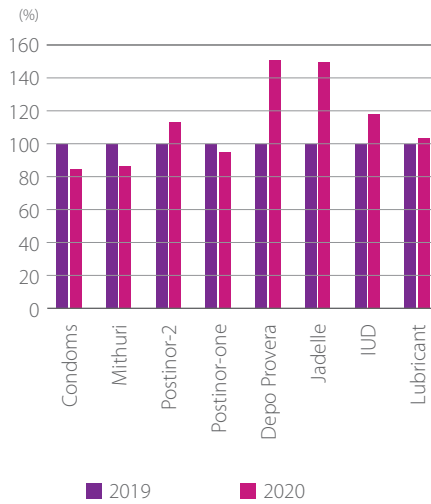
Us

Performance Highlights

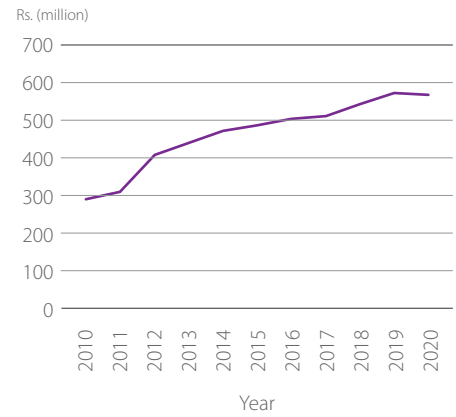
Sales Targets vs Achievement 2020



Sales Comparison between 2019/2020



Revenue



946,225,279

TOTAL INCOME GENERATED (LKR.)

328,322,343

DONOR DISTRIBUTION (LKR.)

367,442

TOTAL CYP



STATIC CLINICS

7



MOBILE SESSIONS

309



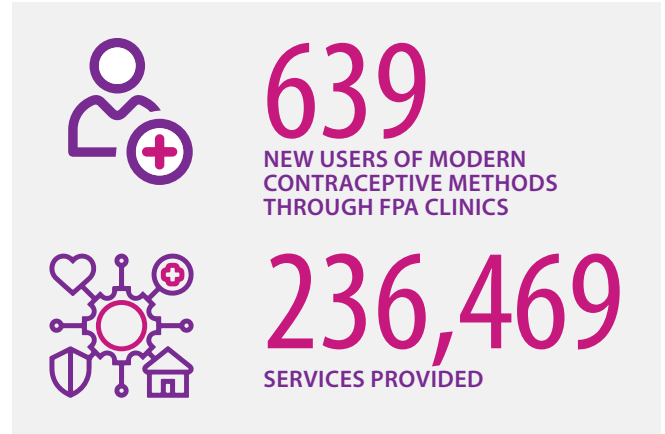
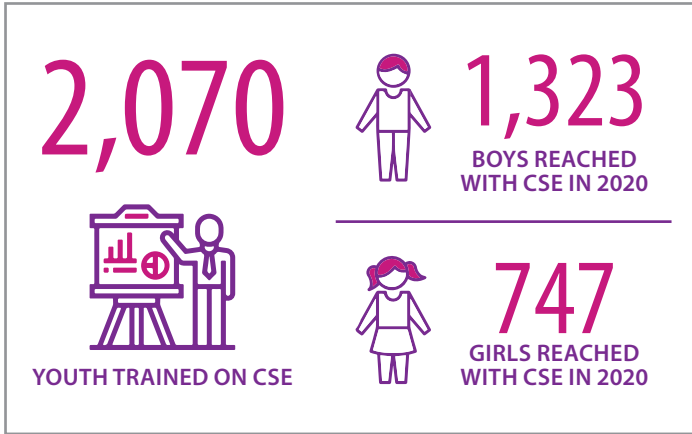
ASSOCIATED CLINICS

9



SMP OUTLETS

4,867



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Stewardship

President's Message



President's Message

A LARGE PROPORTION OF THE POPULATION IS DEPENDENT ON FPA'S PRODUCTS AND SERVICES AND MANY SUCH STAKEHOLDERS SEEKING SRH SERVICES FACED A CHALLENGE IN REACHING US DUE TO MOBILITY RESTRICTIONS IN THEIR RESPECTIVE AREAS. THE 'UNREACHED' POPULATION, WHICH EXISTED EVEN BEFORE THE PANDEMIC, REMAINED EVEN MORE INACCESSIBLE DURING THIS PERIOD.

President's Message contd.

Q: What were some of the challenges that FPA Sri Lanka faced in its programmatic areas during the 2020 COVID-19 impacted year?

A: *The biggest challenge during the year was the outbreak of the pandemic - and most other programmatic challenges were subservient to the immensity of its impact. Working amidst the lockdown was a huge impediment, as mobility restrictions we faced as an institution were totally unprecedented, requiring us to think and act 'out of the box'.*

FPA faced the challenge of clients and service recipients not being able to access our clinics along with difficulties in the distribution of our products, outreach and advocacy on Sexual and Reproductive Health (SRH) amongst communities - all of which were largely affected during the year under review. A large proportion of the population is dependent on FPA's products and services and many such stakeholders seeking SRH services faced a challenge in reaching us due to mobility restrictions in their respective areas. The 'unreached' population, which existed even before the pandemic, remained even more inaccessible during this period.

As the threat from the pandemic recedes, we are restoring physical access to our services - whether it is reproductive tools or medical advice or other forms of extension services.

Q: What measures were taken to circumvent some of these challenges and fulfil its mandate?

A: *Operational challenges arising from the pandemic were huge but they compelled us to think differently. The FPA team created an environment conducive to reviving and sustaining operations to ensure essential services were provided to the greatest extent possible while minimising the risk of infections by focusing on core activities and prioritising*

virtual platforms. Since FPA already had a fairly agile IT platform to serve communities needed, we were able to swiftly adapt. Our stakeholders - donors and governments - also converted to online platforms to offer their services along similar lines. So there was a good triangle of forces where our donors, our contributors and benefactors, along with us, we're able to provide those services through virtual platforms. However, we are aware that not everybody has access to online platforms so there is a segment of the population which would not have been able to access our services. Another key focus area was to protect staff that was on the frontlines and all health protocols were complied with to ensure their safety.

On behalf of the National Council and the Directorate, I must recognise the extraordinary efforts put in place by our management team led by the Executive Director of FPA Sri Lanka, for leading the change in the most difficult times to achieve what we did during 2020/21. The Executive Director led from the top with a fresh approach and got things done with the minimum of hassles and with limited resources.

Q: Have resource constraints restricted the provision of SRH services to the growing population?

A: *FPA is not dependent on third-party resources to service clientele, though we do have partner agencies. I am proud to report that there were no curtailments of material resources during the year. In fact, new donors came forward to offer specific resources to carry out certain tasks, which we welcomed. Our biggest constraint was the insufficient human resources we were depending on to provide the services.*

Q: Do you see a competitive advantage to FPA's social marketing initiative platform and how do you expect to counter heightened competition in the marketplace?

A: *Competition on the marketing front has increased vigorously as many new players have entered the arena, but because of FPA's decades-long legacy and experience, we hold the edge. FPA's tools, resourcefulness and reputation help us successfully counter competition. In fact, deterioration in supplies of competitors gave us an edge in the marketplace during the year, because FPA, on the basis of long term connections with suppliers, managed to meet demand.*

It's amply clear that there is no room for complacency in this highly competitive world. FPA has to be ahead of the game and be prepared for greater competition by leveraging innovative products and market channelling. Since certain products cannot be advertised as per the law, FPA deploys extension staff to educate users, which can now be achieved partly through unique social marketing programmes. FPA has several other service providing arms which need to work more closely and efficiently in tandem to achieve our institutional goals.

The biggest challenge is reaching out to the unreached. Sri Lanka has so many different structured environments and the population living in unreached unapproachable communities also face sexual and reproductive issues for which they need help. Social marketing programmes alone may not help to reach them. Delivering SRH services to the unreachable population segments is a global issue. At FPA, we are approaching this issue in a pragmatic and holistic manner. I am confident that FPA possesses the agility and capability to overcome this challenge.

Q: Is the volunteer's role at FPA being challenged? And if so, what are the causes?

A: *Yes. Sadly, volunteerism is being challenged globally as a dilution of the volunteer's role is seen across the world. It seems the commitment*

of the volunteer population is diminishing due perhaps to personal hardships or other reasons. Volunteerism is in the DNA of FPA since it was established by volunteers and is run and managed by volunteers - a very rare model. The think tank within FPA is now giving serious thought to the scarcity of volunteers as to how we can reactivate and re-energise the dynamic of volunteers - since volunteers are our backbone and committed volunteers can play a critical role in energising the organisation.

Q: Is the advocacy role played by FPA adequate and is it showing results?

A: *FPA staff is doing a lot of hard work in the advocacy arena and I credit the entire team for their hard work - but for advocacy to be successful, the beneficiary has to respond as the responsibility to listen and adhere to our guidance also rests with the recipients. FPA is the window of advocacy on SRH and we have been lobbying for a long time in some of the areas which are very sensitive to Sri Lanka, where we pushed for the desired legal environment and were successful. However, Sri Lanka still has a long way to go.*

Q: How do you view youth participation in your initiative?

A: *FPA has some very energetic youth groups affiliated to the organisation. But we need more representation from youth groups to support SRH activities. Since our SRH initiatives are intended to benefit health and well-being for girls and boys, we need this segment of population onboard. FPA is widening its youth interest youth platform to ensure we have a reasonably good youth representation. This challenge has to be overcome to ensure the sustainability of FPA as a vibrant organisation.*

Q: How does FPA Sri Lanka aim to ensure sustainability of its mandate?

A: *FPA, for good reasons, is to a great degree self-financed; we have our own revenue generation that has made us stable. Looking beyond financial sustainability, we consider institutional sustainability as well by ensuring FPA plays a key role in the nation's SRH thrust. In order to achieve our objective, we need more volunteers in place; we need to strengthen our advocacy role to be able to lobby with key stakeholders and partners; and we need more partnerships with the government and world bodies participating in SRH within the country. In light of these goals, we are examining - in consultation with key stakeholders - how FPA can be restructured to position itself as a robust institution.*

Executive Director's Message



Executive Director's Message

ONE OF THE FIRST PRIORITIES FOR THE ORGANISATION WAS TO IDENTIFY THE ESSENTIAL CORE AREAS IN OUR FUNCTIONS AND TO SUSTAIN THESE THROUGHOUT THE CURFEW PERIOD. OUR SUPPLIES REMAINED UNINTERRUPTED AND OUR SOUND PROCUREMENT PROCESS AND INVENTORY MANAGEMENT PAID RICH DIVIDENDS DURING THE CRISIS. FPA SRI LANKA EVEN HELPED THE GOVERNMENT BY LENDING DEPO PROVERA INJECTIONS WHEN IT WAS FACED WITH A SHORTAGE DURING THE PANDEMIC.

Executive Director's Message contd.

Dear Stakeholder,

The Year 2020 will go down in history as one that changed the world in an unprecedented manner, as the COVID-19 global pandemic completely transformed our daily lives.

Starting from shielding our faces with masks and physical distancing from others, the pandemic ushered in a new era where technology became the crucial conduit for connectivity.

Looking back, the year began with faint murmurings of a respiratory disease outbreak in China, which grew louder and spread to all corners of the world with alarming rapidity. Here, in Sri Lanka, we had to do the unthinkable: close offices, shut down cities and adapt to the 'new normal'.

In the case of FPA Sri Lanka, the need to deliver essential and life-saving Sexual and Reproductive Health (SRH) services became even more acute in this new uncertain environment. Unfortunately, the forced confinement of people during lockdowns triggered an increase in gender-based violence and other sinister social behaviours that targeted women and girls, who were further unable to reach out for Sexual and Reproductive Health (SRH) services and support.

FPA Sri Lanka, through its wide outreach amongst communities, ensured that its products and services were accessible across the country unimpeded, by ensuring timely permits from the government. One of the first priorities for the organisation was to identify the essential core areas in our functions and to sustain these throughout the curfew period. Our supplies remained uninterrupted and our sound procurement process and inventory management paid rich dividends during the crisis. FPA Sri Lanka even helped the government by lending Depo Provera injections when it was faced with a shortage during the pandemic.

Chiefly, the Packing unit and the Marketing Division worked non-stop through the year along with the team of The Global Fund project, which is tasked with supplying Antiretroviral Therapy (ART) to people living with HIV. Furthermore, SRH service delivery and counselling were shifted to online platforms.

At FPA Sri Lanka, a roster was drawn up to have a minimum number of staff working in office while others worked remotely. It was indeed a novel way of working in the new normal while still ensuring the relevance of what we do. FPA offices were also renovated to enhance air circulation and modernised to suit present requirements that will stay with us for some time.

Despite these challenges we are relieved and pleased that we ended the year on a satisfactory note with regard to FPA Sri Lanka's Financials and some Key Performance Indicators. Understandably, we were unable to achieve our outreach service targets, but the sale of contraceptives contributed to the 'Couple Years of Protection' that is similar to preceding years.

My deep gratitude goes out to our Donors and Board members for their unstinted support during the year and for helping us overcome the negatives of the pandemic. IPPF's Humanitarian Hub assisted us in distributing Personal Protection Equipment (PPE) to marginalised communities during this period and their support is also acknowledged with thanks.

However, the true heroes of the year are our staff members who came forward to keep the organisation's mission alive during the challenging year, demonstrating their commitment by going beyond the call of duty.



Thushara Agus
Executive Director

Senior Management Team



Top Left to Right

Ms. Thushara Agus - *Executive Director*, Mr. Suhail Junaid - *Director Marketing*, Ms. Sureka Perera - *Director Finance*

Bottom Left to Right

Ms. Sonali Gunasekara - *Director Advocacy*, Mr. Suchira Suranga - *Director Organisational Learning and Evaluation*

National Council Members



1st Row Left to Right

Mr. Chandima Gunawardena (*Hony. President*), Dr. Sriani Basnayake (*Hony. Vice President*),
Ms. Aruni Marcelline (*Hony. General Secretary*), Mr. Anver Dole (*Hony. Treasurer*)

2nd Row Left to Right

Ms. Nilanthi Jayatillake (*Assistant General Secretary*), Mr. Lakshan Seneviratne (*Assistant Treasurer*),
Dr. Lasantha Malavige (*Chairperson Medical Committee*), Ms. Kusum De Silva (*Chairperson IEC*)

**1st Row Left to Right**

Ms. Dawn Austin (*Chairperson SMP*), Mr. Nihal Wadugodapitiya (*Chairperson FAC*), Ms. Anuki Premachandra (*Chairperson YTAC*)

2nd Row Left to Right

Dr. Pramilla Senanayake (*Past President - Co-opted Member*), Ms. Melani Kanaka (*Chairperson Independent Audit Committee - Co-opted Member*), Ms. Thushara Agus (*Ex-Officio*)

Technical Committee Members

MEMBERS OF THE TECHNICAL ADVISORY COMMITTEES FOR THE YEAR 2020-2022

Medical Committee

1. Dr. Lasantha Malavige - *Chairperson*
2. Mr. Chandima Gunawardena
3. Dr. Pramilla Senanayake
4. Dr. Sriani Basnayake
5. Dr. Esther Amarasekera
6. Prof. Athula Kaluarachchi
7. Prof. A.H. Sheriffdeen
8. Prof. H. R. Seneviratne
9. Dr. S. A. P. Gnanissara
10. Dr. Sanka Randenikumara
11. Dr. Sanath Lanerolle
12. Dr. Zaneefar Careem Drahaman
13. Dr. Loshan Munasinghe

IEC

1. Ms. Kusum De Silva - *Chairperson*
2. Mr. Chandima Gunawardena
3. Dr. Pramilla Senanayake
4. Dr. Sriani Basnayake
5. Ms. Aruni Marcelline
6. Mr. Anver Dole
7. Dr. Esther Amarasekera
8. Ms. Dawn Austin
9. Dr. Ajith Colonne
10. Mr. Lal Hewapathirana
11. Ms. Shirantini De Silva
12. Mr. U. L. Kaluaratchi
13. Ms. Anuki Premachandra
14. Mr. Dakshitha Wickremarathne
15. Ms. Shanuki De Alwis
16. Ms. Ruchi Sharma

SMP

1. Ms. Dawn Austin - *Chairperson*
2. Mr. Chandima Gunawardena
3. Dr. Pramilla Senanayake
4. Dr. Sriani Basnayake
5. Ms. Aruni Marcelline
6. Mr. Anver Dole
7. Mr. Nihal Wadugodapitiya
8. Ms. Chandrakanthi Dharmadasa
9. Dr. Esther Amarasekera
10. Ms. Anuki Premachandra
11. Mr. Harain Benjamin Christhumani
12. Mr. Nihal Wanniarachchi
13. Ms. Shea Wickramasinghe
14. Dr. Samantha Rathnayake
15. Ms. Pushpa Samarakkody

FAC

1. Mr. Nihal Wadugodapitiya - *Chairperson*
2. Mr. Chandima Gunawardena
3. Dr. Pramilla Senanayake
4. Dr. Sriani Basnayake
5. Ms. Aruni Marcelline
6. Mr. Anver Dole
7. Ms. Dawn Austin
8. Dr. Ajith Colonne
9. Major Shirley Silva
10. Ms. Padma Cumarathunga
11. Ms. Shirantini De Silva
12. Mr. Lakshan Seneviratne
13. Mr. Sanath Wijesinghe
14. Mr. Tharindu Wijethunga
15. Mr. Isuru Senedheera

YTAC

1. Ms. Anuki Premachandra - *Chairperson*
2. Mr. Lakshan Seneviratne
3. Mr. Lasitha Sandaruwan
4. Ms. Parami Mallawarachchi
5. Ms. Chathurani Herath
6. Mr. Adhil Suraj
7. Ms. Tharindi Abeynayake
8. Ms. Husna Shiraz
9. Ms. Sajani Ramanayake
10. Ms. Angel Queentus
11. Ms. Tarangee Mutucumarana

Independent Audit Committee

1. Ms. Melani Kanaka - *Chairperson*
2. Mr. V. Sivagurunathan
3. Mr. Manohara S. Thilakawardena

Company Secretary

Ms. Diani Mallavithanarachchi



Ms. Diani Mallavithanarachchi
Company Secretary

Star Performers of the Year (ED's Editorial)



Saman Ekanayake
Social Marketing Programme -
Assistant Director - Sales

In a challenging year for sales in general, Saman Ekanayake of our Marketing Division proved it to be otherwise. He found ways and means to get through to the retailer even when the country was in a curfew/lockdown. Saman continued to close deals with all major wholesalers across his fairly large territory. As we know, a sale is not complete until the cash is realised, and that too was assured when all traders were complaining of cash flow problems. In 2020, the entire marketing team proved that much could be achieved with perseverance. Yet, Saman deserves commendation for being out there with his juniors selling and moving contraceptives when most of us were safely confined to our homes. Saman has been awarded the Best Salesman Award many times before he was promoted to oversee a territory. We salute him for continuing his excellent work.



Natasha de Rosayro
Assistant Director -
Communications

Natasha is known as a conscientious worker who has streamlined our seemingly impossible workload on Communications. She extends her support to anyone who needs her expertise, and harmonises the interactions required to prepare her numerous publications, such as the FPA Bulletin, Website, and even the Social Enterprise Hub's, IPPF Workplace entries. However, from the beginning of 2020, Natasha was left to her own devices operating from home without the ability to obtain photographs and updates on current and scarce programmatic work. This did not stop her from producing all the newsletters right on time, dispatching them through online channels as well as printed versions. The home confinement, I guess, made her more efficient, and her visibility increased manifolds. My long association with Natasha has proved over and over again that good wine needs no bush!



Palaniyandy Sivakumar
Senior Manager, Nuwara Eliya
Service Delivery Point

Siva, as he is affectionately known by everyone, is the livewire of our Nuwara Eliya clinic that serves the plantation sector employees. He hails from the area and has, over time, developed excellent relationships with the health and welfare ministries to carry out SRH service delivery in the plantations. Siva rarely takes no for an answer, and the pandemic did not stop him from conducting his regular clinics. I feel he deserves this honour every year. Particular mention of him this year is made as Siva played an important role in keeping the Sexual and Reproductive Health services active for an under-served community amid the prolonged pandemic period.



Sonali Gunasekara
Director Advocacy

Sonali found her work coming to an abrupt halt with the onset of the pandemic that impeded all her planned meetings and events. She decided quickly on the only alternative of getting on online platforms. She was able to achieve more by being proactive. Not only did she find a way to hold her events, but she found new opportunities within and outside IPPF through donor grants. Even new employees were recruited through the same mechanism. Sonali proved that instead of resisting change, embracing it wholeheartedly might bring better results, and in her case, it did. Sonali just completed a marvellous year, and I congratulate her for facing the challenges head-on to get on top of all the hurdles in 2020.

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Operational Review

A COUNTRY WITH
ACCESS TO SEXUAL AND
REPRODUCTIVE HEALTH
AS A RIGHT TO ALL

Strategic Focus

During the year under review, COVID-19 restrictions impacted many of FPA Sri Lanka's activities, but despite constraints, the Association managed to implement core activities and ensure access to a wide range of its products for those who needed them the most. Simultaneously, FPA Sri Lanka was able to respond swiftly to the ground realities of the new normal by adapting its services onto online platforms. FPA Sri Lanka expects to accelerate its services as the pandemic situation eases in the country, however, a review of operations in 2020 demonstrates how the Association was able to record significant achievements under each of its strategic pillars by working collaboratively with partners and communities despite the difficult operating conditions.

Operational Review



CHAMPION RIGHTS

To ensure the Government of Sri Lanka respects, protects and fulfils Sexual and Reproductive Rights and Gender Equality

Advocacy

Gender Equality Policy Development

Gender equality is a human right. It is essential for a rights-based, gender transformative organisation like FPA Sri Lanka to ensure that the needs, rights and experiences of individuals involved with FPA Sri Lanka are reflected in policies and processes and that they are supported to play an equal role. The Gender Equality Policy provides guiding principles that reflect FPA Sri Lanka’s commitment to advancing gender equality and the actions necessary to realise the goal.

Following its commitment to a human rights framework that prohibits any discrimination, exclusion or restriction based on sex, age, gender, gender identity, sexual orientation, marital status, physical and mental disability or health status, this Policy delineates requirements to be adhered to, which will ensure that all individuals, who identify as women, men, lesbian, gay, bisexual, transgender or intersex, have access to equality of outcome in the workplace and in programmes. The Policy was circulated to all staff, volunteers, clients and partners of the Association.

Access to Safe Abortion Video

This video was developed using stories from the book produced by the Advocacy Unit in 2019, ‘Case studies of women who had experienced abortions in Sri Lanka’. The video was launched at the ‘16 days activism programme’ organised by the Gender-Based Violence (GBV) forum to celebrate International Human Rights Day in December 2020.



Improving Access to Information and Services on Sexual and Reproductive Health and Rights (SRHR) and Sexual and Gender-Based Violence (SGBV)

FPA Sri Lanka, as the Civil Society Organisation (CSO) focal point for the FP2020 Programme, is responsible for implementing the CSO component of the UNFPA Project, namely, ‘Improving access to information and services on SRHR and SGBV for women and young people’. Through this Project, FPA is aiming at building the capacity of women and youth on modern contraceptive usage and sexual rights.

The following activities were conducted in 2020:

01. Training of Trainers (TOT) Curriculum developed in both Sinhala and Tamil languages.
02. Question and Answer booklet for youth, developed and translated into Sinhala and Tamil, as well as Information, Education and Communication (IEC) materials (for example, a notebook and jewellery box for youth that includes Sexual and Reproductive Health and Rights or SRHR information).



Operational Review contd.



03. 12 TOT programmes were conducted in four Provinces (North, East, Central and South). A total of 185 persons, including 37 males and 148 females were trained.



Following the TOT programme, the trained CSO staff, in turn, trained rural and urban women, women's groups and youth groups.

04. 60 grassroots level trainings were conducted following these TOT programmes. Awareness of family planning and modern contraceptives was imparted to a total of 604 female participants.

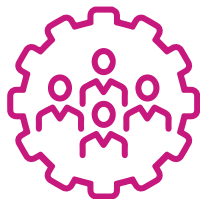


Netherlands Embassy Project on FP2020

The Netherlands Embassy project models the UNFPA FP2020 project, with the main objective of sensitising women leaders of civil society organisations, rural women and youth in the Northern and North Western provinces, on modern family planning methods and sexual rights.

- (i) Three TOT programmes were held in Kilinochchi, Mullaitivu and Puttalam districts with 25 participants in each programme.
- (ii) A TOT programme for national level youth leaders was also held.
- (iii) Three youth camps were held in Kilinochchi, Mullaitivu and Jaffna.





EMPOWER COMMUNITIES

To ensure that 17.15 Mn people are able to act freely on their Sexual and Reproductive Health and Rights (SRHR)

'Beyond 2025' Symposium - Ensuring a Sustainable and Fully-Funded National HIV Response

The 'Beyond 2025' symposium held on the 19th February 2020 provided a platform to discuss the shared responsibility of civil society, especially including key populations, key population-led and serving organisations, government, private sector and other stakeholders in reaching zero new HIV infections, zero AIDS related deaths, zero stigma and discrimination, achievement of undetectable viral load among all People Living With HIV (PLHIV) and making available all possible HIV prevention tools for populations who are vulnerable to HIV in Sri Lanka, especially in the context of Global Fund to Fight AIDS, Tuberculosis and Malaria transitioning out of Sri Lanka.

The symposium aimed to bring together community representatives, advocates and activists, government officials, representatives from Non-Governmental Organisations (NGOs), representatives from UN agencies and from other stakeholders to discuss futuristic approaches to ensure a sustainable and a fully-funded national HIV response, broker partnerships and foster a shared responsibility to tackle challenges that impede a robust, comprehensive and an inclusive national HIV response.



Launching PrEP Pilot Programme

FPA Sri Lanka provided support to the programme to distribute PrEP or Pre-exposure Prophylaxis, a highly effective medication that people at risk for HIV take to prevent contracting HIV. The project provided PrEP to 250 Men who have Sex with Men (MSM) and Transgender Women (TGW) in the Colombo District. The National STD/AIDS Control Programme (NSACP) aims to gradually incorporate PrEP across their clinics based on the outcome of this pilot project. PrEP is not a vaccine, but a highly effective preventative method recommended by the World Health Organization (WHO).

The Sustainability of HIV Services for Key Populations in Asia Programme (SKPA) supported the National PrEP Pilot Programme to launch its activities by providing work around creating demand and connecting communities. Large-scale activities included introducing a Community-Based Monitoring tool, capacity building of CSOs and Community-Based Organisations (CBOs), creating a roadmap to achieving HIV Financing and introducing a Transgender (TG) health clinic.



- Reports commissioned: The Review of the Package of HIV Services for Key Populations in Sri Lanka, Gender Review of HIV and Key Populations in Sri Lanka and the Sri Lanka Trans Focus Group Discussion (FGD) Report.
- Also commissioned an Assessment on Sexualised Drug Use and the risk of HIV, the first of its kind.
- The SKPA programme translated many regional level documentation around progressive TG health packages to local languages to support activities to be carried out in the following year. FPA Sri Lanka and iProbono have been exploring possible avenues to decriminalise same-sex conduct in Sri Lanka.
- As a result of evolving restrictions and work environment due to COVID-19, the SKPA programme had to support the 25-plus CBOs with internet connectivity and training to navigate the new virtual working spaces.

Operational Review contd.

Capacity Building Through Training

A ToT programme on Disaster Management and Sexual and Reproductive Health in Emergencies (SRHiE) was conducted during the year. The participants were Trainers (Special Grade Nursing tutors in Public Health/ Public Health Nursing Tutors/ Regional Supervisory Public Health Nursing Officers) of Part II, Midwifery Training Course. The objective of this programme was to build the capacity of these trainers to educate Public Health Midwife students on Disaster Management and SRHiE, which will be introduced as new modules in the upcoming PHM curriculum. A Public Health Midwife - PHM is the key health care provider at the domiciliary level in the Sri Lankan health care system and strengthening the knowledge and skills of PHMs will further ensure a better quality of services at grassroots levels.

**Knowledge Empowers - Comprehensive Sexuality Education**

FPA Sri Lanka was able to disseminate sex education workshops in some schools just before the outbreak of the pandemic in Sri Lanka. Evidence shows that Comprehensive Sexuality Education (CSE) enables children and young people to develop accurate and age-appropriate knowledge, attitudes and skills, positive values, including respect for human rights, gender equality and diversity, and attitudes and skills that contribute to safe, healthy and positive relationships.





SERVE PEOPLE

To deliver 6.12 Mn quality-integrated Sexual and Reproductive Health services

Outreach

Sexual and Reproductive Health in times of crisis

Thousands of workers in the Export Processing Zones (EPZs) across Sri Lanka struggle to access Sexual and Reproductive Health (SRH) services. The reasons for this could range from a general lack of knowledge of health needs and rights, to insufficient time to find or access services due to working hours. While many factories have on-site clinics, predominantly these function as first aid stations, offering very basic remedial care. Very little is offered to workers in terms of health education, particularly around preventative healthcare, including SRH. FPA Sri Lanka works with large-scale employers to address these barriers, formulating and designing programmes that address the health needs of workers.

An agreement was signed between FPA Sri Lanka and the Board of Investment (BOI) Wathupitiwela. Mr. Susantha Rathnayake - Chairman, BOI, and Thushara Agus - Executive Director, FPA Sri Lanka, represented the two organisations at the occasion on 21st August 2020.



New Grant- LEVI STRAUSS Project at 3 EPZs

The Outreach Unit was awarded a grant to support continued access to SRH services for female apparel workers during the COVID-19 pandemic. The Levi Strauss Foundation Project is implemented through the Seethawaka, Koggala, and Wathupitiwala Service Delivery Points (SDPs).



SRHR faced a crisis amid lockdowns and mobility restrictions but clinics operated as per schedule, following strict health guidelines.



SPRINT Project Activities

Menstrual hygiene management in humanitarian emergencies

The current health crisis has left women and girls without access to clean and safe sanitary products. This can be due to the lack of availability, the lack of funds and the travel restrictions imposed currently. As a result, women and girls may be forced to use improvised, methods to manage their periods, including torn pieces of clothing or rags. These alternative methods used by women and girls to manage their periods are often ineffective, uncomfortable and unhygienic. They can lead to dangerous infections, and bloodstains which can cause women and girls to feel embarrassed and isolated during their period.

Operational Review contd.

In order to ensure women and girls had access to appropriate hygienic menstrual products, FPA Sri Lanka donated a truckload of sanitary napkins to young girls and women in 6 quarantine facilities across the country through the Family Health Bureau and the Armed Forces.



Ensuring Hygiene during COVID-19

Some 5,000 Hygiene Kits were assembled and handed over to the Family Health Bureau, a distribution partner, by the FPA Sri Lanka's SPRINT Project team to ensure and promote frequent hand washing, personal hygiene and for menstrual hygiene of vulnerable women and girls who cannot afford or do not have access to such sanitary supplies. These women and girls were from low income families and included single mothers, widows with children, families who have Persons With Disabilities (PWD), women and girls living in slums in lockdown and high risk areas for COVID 19. This activity was conducted under the SPRINT Emergency Response Project. Technical guidance was provided by the International Planned Parenthood Federation (IPPF) Humanitarian Hub and funded by the Australian Government Department of Foreign Affairs and Trade (DFAT).

Partnership with UNFPA

The COVID-19 pandemic has had a disproportionate impact on specific populations or marginalised groups who are already in vulnerable positions, such as persons with disabilities and LGBTQIA+ persons. FPA Sri Lanka procured and assembled 3420 Hygiene Kits, which were customised according to these target populations' needs and were distributed through the GFATM Project, sub-recipient organisations and the Disabled Persons Organisations (DPO). UNFPA Sri Lanka works with FPA Sri Lanka to implement the Minimum Initial Service Package (MISP) for SRH in Emergencies.

Innovative measures introduced to Sri Lanka to provide essential items:

1. During the curfew, FPA Sri Lanka provided 5,000 sanitary napkins to 6 quarantine centres run by the state for returning migrants, which included a large number of Sri Lankan students who were stranded overseas.
2. Provided 2,000 face masks to the birthing centre staff of a leading maternity hospital.

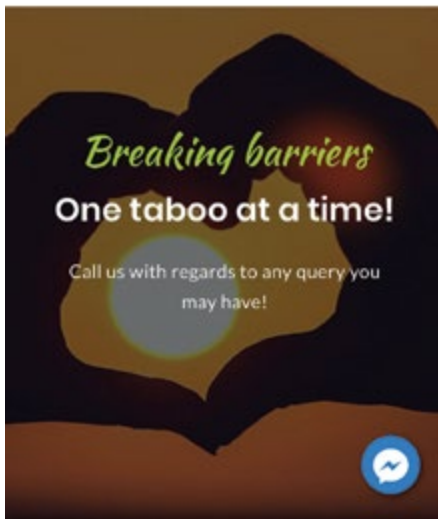
3. Loaned 10,000 vials of Depo-Provera to the government agency for family planning, to continue services for poor and underserved
4. Made a reallocation of The Global Fund grant savings of US\$350,000 to enable the government to procure reagents to conduct PCR tests..
5. Going further, FPA Sri Lanka supplied a substantial stock of contraceptives, condoms, pills and emergency contraceptive pills to neighbouring Maldives through UNFPA to meet their urgent demand.
6. FPA Sri Lanka teamed up with a popular media channel (as a media partner) to launch an online counselling and information helpline for all SRH issues, mental health issues, sexual and gender-based violence etc.
7. FPA Sri Lanka's Alokaya Counselling Centre and Happy Life Unit (mainly for youth) provided free online services on SRH information and psychological and social support to clients throughout this period.
8. Our contraceptives are available in over 5,000 pharmacies for the public to order and access.

Medical

Happy Life Website Launch: FPA Sri Lanka's Online Platform to Help Young People Navigate Life, Love and Relationships

FPA Sri Lanka's Happy Life Centre launched a new and improved website on 31st January 2020. The website - www.happylife.lk - is specifically designed with youth in mind, to provide a gamut of information on a variety of sexual, reproductive and general health issues and topics. The Happy Life site facilitates interaction with a healthcare professional, either a doctor or a counsellor, for specific problems. It promotes SRH and

the overall wellbeing of the young and not-so-young people in the country. It is heartening to note that some clients who reach out to FPA Sri Lanka, do so even when they are employed overseas.



- A Stress Management Programme for 60 participants (staff) was conducted at Camso Loadstar Pvt Ltd. Five trainees enrolled for the Counselling Skill Development programme, coupled with online sessions, apart from physical classes.



New Domestic Abuse Helpline Number Launched

Before the pandemic, it was estimated that one in three women would experience violence during their lifetimes. Violence against women and girls is increasing globally as the COVID-19 pandemic continues, with Domestic Abuse Violence showing an increase during the lockdown. Quarantine measures imposed as a response to the COVID-19 pandemic in Sri Lanka put girls and women at heightened risk of violence in the home, while cutting them off from essential protection services and social networks.

Provision of care and support services to those who experience Sexual and Gender-Based Violence (SGBV) is essential at all times. During the emergency situation, a free online support service for individuals/families on sexual and reproductive health issues, counselling, psychological and psychosocial issues (family problems, depression, anxiety, substance abuse, sexual abuse, violence etc.,) was launched under the purview of the Outreach Unit's SPRINT Project, funded by IPPF and the Australian Government Department of Foreign Affairs and Trade (DFAT). 11 counsellors operated daily, from 8 am - 8 pm.

Social Marketing Programme (SMP)

In this extremely challenging year, the members of the Social Marketing Programme (SMP) with the support of packing staff, stores, credit control, finance and transport units, sustained operations by ensuring an uninterrupted supply of essential contraceptives to the market, while bringing in the required funds.



In the year 2020, SMP achieved a revenue of Rs. 570.6 Mn out of an annual target of Rs. 610.4 Mn. The main reason for the deficit was the lockdown in the country during March to June and October and November. Though there was a deficit of Rs. 40 Mn in the topline, SMP was able to achieve a surplus of Rs. 121.9 Mn, exceeding the budgeted surplus of Rs. 88.3 Mn by Rs. 33.6 Mn.

Amongst the key products marketed by the SMP, Preethi, Postinor-2, Depo Provera, Easy Glide and Easy Glide Delay had shown an increase in volume over the previous year, while Mithuri, Postinor One, Preethi Super, Stamina and Rough Rider demonstrated a downward trend. Although the sales team worked tirelessly amidst all the challenges, risking their lives to continue operations during the lockdown period, demand for certain products declined as most of the pharmacies were not fully operational and clients faced difficulties in accessing

Operational Review contd.

them due to travel restrictions. This was one of the main reasons for the decline in sales for most of the mentioned products. Overall, sales were satisfactory and FPA Sri Lanka was able to provide contraceptives for all without any major shortfall in stocks during the year, except in a few instances as a result of logistical challenges.

Visit to supplier Gedeon Richter PLC

FPA Sri Lanka's Marketing Director, Finance Director and Assistant Director - Brands visited Gedeon Richter PLC (supplier of Postinor-2 and Postinor One) in Hungary in February 2020, to gain first-hand information regarding the supply shortfall of Postinor-2 during the second half of 2019. They held preliminary discussions to explore a few more products to be included into FPA Sri Lanka's product portfolio.



Best Sales Person Award 2019



From left to right

Mr. Lahiru Prasanna Pathirana (*2nd Runner up*), Ms. Thushara Agus (*Executive Director*), Mr. Bishan Pradeep Wijekoon (*Winner - Best Sales Person of the Year 2019*), Mr. Lahiru Saman Kulasinghe (*1st Runner up*), Mr. Suhail Junaid (*Director Marketing*)

Global Fund Project - HIV Prevention Working with Key Populations in 11 districts through The Global Fund grant:

FPA Sri Lanka is a key player in partnership with The National STD/AIDS Control Program (NSACP) and the Ministry of Health, spearheading the national response to end HIV/AIDS in Sri Lanka by 2025. The aim is to promote sustainable services for key population members, scale up outreach work and improve key population members' access to prevention, testing and treatment and retention in the service cascade.

FPA Sri Lanka, as Principal Recipient 2 (PR2), works directly with 20 Implementing Entities in 11 districts, continuing the implementation of the new Case Finding model in the 2 main Districts (Colombo and Gampaha) and rolling out the Peer-led targeted interventions in other districts. Its main activities include contracting Sub Recipients, Training of Trainers and Community Service Providers, conducting and expanding mobile/outreach clinics using Rapid Testing for screening, conducting HIV clinics under the new COVID-19 prevention guidelines and piloting the new online outreach approach during the COVID-19 pandemic in Colombo and Gampaha.

In 2020, targets were set to test more people for HIV with the aim of finding new HIV cases while continuing prevention activities to ensure that the country maintains its low prevalence status.

Highlights of the year:

- The key testing strategy that worked well in 2019 was continued in 2020 - testing high-risk populations in hotspots through mobile and night clinics conducted by Sexually Transmitted Diseases (STDs) clinics. FPA Sri Lanka is able to reach out to young high risk groups who generally do not access the STD clinics - by holdings night clinics between 10 pm - 1 am. This strategy was very effective but plans were disrupted completely by the unexpected pandemic in mid-March.
- The Case Finding model implemented in Colombo and Gampaha, was able to identify around 30 new HIV-positive cases. This was a notable achievement amidst lockdown measures and travel restrictions imposed in the said districts throughout the year. Real-time mapping and night-time mapping introduced in 2019 that contributed to high quality results were called off due to the pandemic and this had a major effect on the HIV testing programme in all districts of the country.
- Online outreach was introduced to facilitate the interruption of Hotspot-based outreach. The Community Service providers were supported and trained to engage in daily online activities through social media. Regular training was provided by the international consultant and coaches.
- With the national lockdown in March, many People Living with HIV (PLHIVs) started to panic about accessing clinics and their treatment. But the National STD/AIDS Control Programme (NSACP) and other STD clinics managed to deliver Anti-Retroviral Therapy (ART) to some members. A delivery mechanism was introduced for the majority of members who couldn't access any clinic. This was done by the staff members of Lanka Plus who volunteered to collect the ART from STD clinics and distribute to members in many districts. Sri Lanka Police provided special passes for the members to travel to lockdown/quarantine areas.
- Personal Protection Equipment (PPE) kits funded by The Global Fund were provided by NSACP to be distributed amongst all outreach workers. A project funded by UNFPA also provided PPE kits for all clients reached by the Key Population organisations. These were provided to Men who have Sex with Men, Female Sex Workers and PLHIV groups in the last quarter of year 2020.

Based on the results presented by the Review, FPA Sri Lanka's programmatic performance for the period under review obtained an overall achievement rate of 95% which is equivalent to an A2 rating of the Global Fund's rating system.

Operational Review contd.

**UNITE AND PERFORM**

To establish FPA Sri Lanka as a high performing, accountable and united association

Social Enterprise Acceleration Programme (SEAP)

In 2015, IPPF established the Social Enterprise Acceleration Programme (SEAP) with the long-term aim of strengthening the capacity of its Member Associations (MAs) to apply commercial best practices in the health sector while delivering social value and improving lives. SEAP supports the establishment and growth of social enterprises to increase and diversify the MAs' funding base and provide greater sustainability.

Since January 2018, FPA Sri Lanka has functioned as IPPF's Social Enterprise Hub (SE Hub). The appointment of FPA Sri Lanka as the SE Hub was done with a strategic view that SEAP's potential and impact will be maximised if delivered in the context of a well-established MA, with significant expertise and a successful track record in social enterprise.

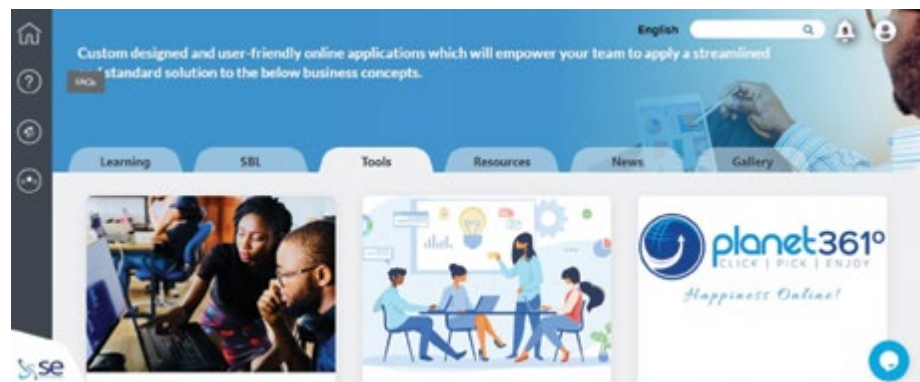
To execute the outlined strategy, the SE Hub's endeavours to provide expertise, experience, encouragement, and innovation through:

- Free consultation to IPPF MAs to enhance their commercial acumen; give them the confidence to diversify and develop existing opportunities or be ready to start from scratch
- Capacity-building experience and knowledge sharing that will help to develop and deploy income-generating activities

- An array of easy-to-use, customised online tools and platforms for internal and external use.
- On occasion, the Member Associations can apply and access seed grants for start-ups and enterprises that are seeking to grow.

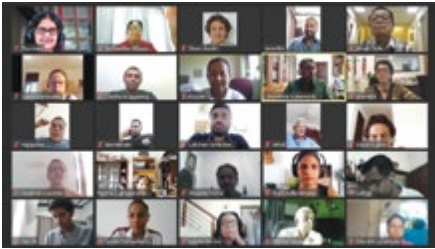
Key highlights and activities completed by the SE Hub for 2020:

- Coupled with efforts from the regional SE focal points, 10 more MAs were added to the list of countries supported by the Hub.
- Organised and conducted multiple capacity-building global and regional webinars to support and educate MAs on different aspects of social enterprising.
- Launched the SE Academy Website, a knowledge and learning platform for MAs to enhance their skills and access resources on essential disciplines of building a social enterprise.
- Rolled-out two business supportive online tools - the SE Readiness Assessment and Business Plan tool to automate the business documentation process of the organisation.
- Developed a global E-Commerce platform/Online store for IPPF MAs to market and sell/offer their products and services.
- Conducted a learning review to gather feedback from the MAs to understand the impact created by the Hub and identify adaptations to the programme's activities.
- Many communication initiatives were carried out, including a 'picture snapshot series' to showcase the SE work done by the MAs and to also provide federation-wide inspiration.



Governance

The 49th Annual General Meeting (AGM) was held successfully on 24th October 2020 via an online platform for the first time.



FPA Sri Lanka expresses its heartfelt gratitude to the outgoing General Secretary, Dr. Esther Amarasekara, who served the National Council for 15 years, for her long, outstanding contribution and support to the organisation. Also, we would like to acknowledge the outgoing SMP Chairperson, Mr. Benjamin Christhumani and Assistant General Secretary, Ms. Jayomi Marasinghe, for their support during the past two years. Our congratulations to Mr. Lakshan Seneviratne for his appointment to the Finance, Audit and Risk Committee of IPPF. He has been a volunteer at FPA Sri Lanka since 2016 and is currently the Assistant Treasurer of the National Council and a Member of the Youth Technical Advisory Committee.

FPA Sri Lanka selected for IPPF's Global Pilot Initiative on MA Governance Strengthening

In April 2020, following its own reform process conducted in 2019, IPPF launched a global pilot initiative to support 10 Member Associations (MAs) across the Federation in strengthening organisational governance. FPA Sri Lanka was selected as one of the 10 MAs to be awarded this project from more than 20 applications received from across the six regions, showing need and desire for change. The selection process was conducted by a Committee comprising

representatives from across the Federation and based on variables such as governance challenges, the rationale for the application, the expected outcomes and creative thinking on how the MA can contribute resourcefully towards this programme.

'Since FPASL is a multi-disciplinary organisation it is clear that volunteers from different disciplines need to be steering it. They include, but are not limited to business, marketing, branding, medical, research, communication, IT, Finance and audit fields. Whilst we have attempted to have this representation in the board, a formalised and structured approach to having this expertise within our governing body is needed. This project on MA Governance strengthening will provide us an opportunity to define the path to attaining this goal!' - **Thushara Agus, Executive Director** of FPA Sri Lanka.



IPPF Regional Appointment

FPA Sri Lanka President, Mr. Chandima Gunawardena, was appointed to the Nominations and Governance Committee of IPPF, in accordance with the reforms adopted at the General Assembly held in 2019, in New Delhi, India. Mr. Gunawardena is the only representative from a Member Association in South Asia and we are proud that FPA Sri Lanka has been represented at the global level.

Monitoring & Evaluation (M&E)

Considering the COVID-19 pandemic and related challenges at the ground level, the Monitoring and Evaluation (M&E) unit of FPA Sri Lanka continued to strengthen its systems process and procedures at the organisational as well as the project level.

- The M&E unit finalised and published 'FPA Sri Lanka Monitoring and Evaluation Roadmap (2020-2024)'. This resource was developed based on the results of the 'M&E Capacity Assessment' that was conducted in 2019 among all the MAs, with technical support from IPPF-SARO. This roadmap is expected to guide and direct the M&E function of FPA Sri Lanka during the next five years in eight specific areas, namely, Organisational Structure and Human Resource Capacity for M&E; M&E Policies, Procedures and Guidelines; Organisational Investment and Resource Allocation for Monitoring and Evaluation; Data Collection and Management; Data security, Privacy and Confidentiality; Evaluation and Research; Data quality; and M&E Product dissemination and use.

Operational Review contd.



- The M&E unit also reviewed and revised the Monitoring and Evaluation Procedure Manual of the Global Fund Project in response to COVID-19. A cloud-based online portal was introduced to submit all the reports, including monthly Peer Educator calendars. A series of online training sessions were conducted for programme staff and all project partners to introduce new procedures and use of the online portal. New procedures facilitated the Sub Recipient staff to reduce the number of visits to FPA Sri Lanka and human interactions among FPA Sri Lanka staff.

Conducted 2 programme reviews to identify strengths and gaps:

- Review of the relevance and effectiveness of cancer screening services provided by FPA Sri Lanka
- A quality assessment exercise of the FPA Comprehensive Sexuality Education (CSE) programmes in collaboration with IPPF SARO using IPPF INSIDE-OUT TOOL was carried out. Based on the findings of the assessment, an action plan was developed

to improve Comprehensive Sexuality Education programmes of all 06 SDPs. The findings and lessons learnt were shared in the global knowledge sharing webinar organised by the IPPF Central Office.

- Research article on 'Modelling Time Taken to HIV Testing and Follow-up Clinic Visits to Collect the Test Results; Application of extended Cox Proportional Hazard Model' was published in the international journal on HIV and AIDS review. This research was conducted using HIV testing data of Female Sex Workers attached to the Global Fund Project (2015-2018). The article provided important recommendations and inputs for Sri Lanka's National HIV Prevention Programme and for other South Asian countries to develop behavioural change interventions to increase HIV testing among 'Most at Risk' Populations, particularly Female Sex Workers.
- Contributed to the NSACP research publication, 'Technical Report on HIV Estimation in Sri Lanka'.

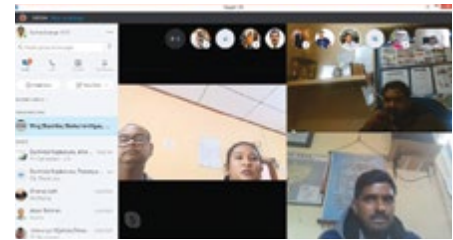
Society for Health Education (SHE Maldives) and FPA Sri Lanka Collaboration

FPA Sri Lanka provided technical support to customise the Association's Monitoring and Evaluation Information Management System (MEIMS) to adapt to the Maldivian context. The Association further imparted training in the effective use of the system. To observe data management, a field visit to the Nuwara Eliya Service Delivery Point (for Static Clinics, Mobile Clinics, Peer Education, CSE workshop data etc.) was undertaken.



Online Training for Outreach Unit Staff on New Developments of MEIMS

- An online training programme was conducted by the Monitoring and Evaluation Unit to introduce the latest developments pertaining to FPA Sri Lanka's Monitoring and Evaluation Information Management System (MEIMS) and reporting mechanism expected of new outreach projects.



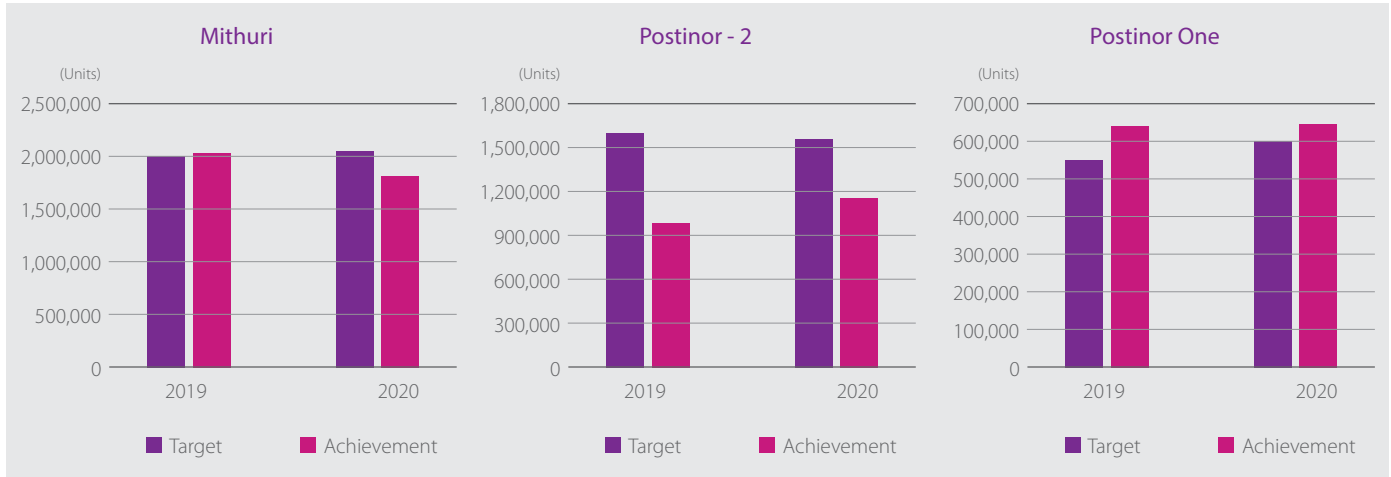
- An online training session was conducted for counsellors manning FPA Sri Lanka's helplines during the COVID-19 crisis.

FPA refurbishment - Hygiene at the heart of the workplace

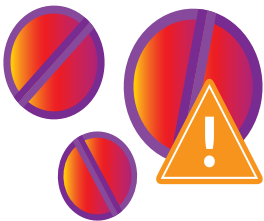
Long-term design upgrades and modifications were implemented to place hygiene at the heart of workplace planning, thereby boosting worker confidence. The staff is deeply grateful for the measures taken to ensure workforce safety at all times at the Head Office and at all Service Delivery Points located island-wide.



Product Range



ORAL CONTRACEPTIVES (ORAL + EMERGENCY)



Mithuri - Oral Contraceptive Pill

Mithuri is an Oral Contraceptive Pill which should be taken daily. By taking Mithuri correctly and consistently pregnancies could be avoided. Mithuri is manufactured by Bayer Pharma AG, Germany under their brand Microgynon.

Postinor One

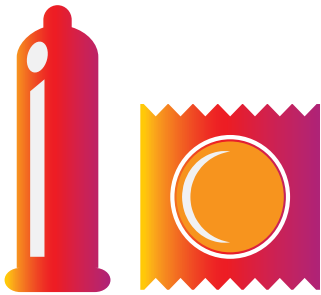
Postinor One (morning after pill) is a single dose oral emergency contraceptive pill. This also should be taken within 72 hours of unprotected sexual intercourse. This regime allows you to take only one pill which is more convenient than taking 2 pills. Postinor One is manufactured by Gedeon Richter PLC in Hungary.

Postinor - 2

An emergency contraceptive pill to be taken within 72 hours of unprotected sexual intercourse. Postinor - 2 is also manufactured by Gedeon Richter PLC in Hungary.

Product Range contd.

CONDOMS

**Preethi**

Made with natural latex that gets you right into the action and promises nothing but satisfaction. Preethi condoms are manufactured by Dongkuk Vietnam Co Ltd in Vietnam.

Rough Rider

Hundreds of raised rubber “studs” make the Rough Rider the condom offering maximum sensation and excitement. Rough Rider condoms too are manufactured in Thailand by Ansell.

Preethi Super

Studded condoms, with specially designed dots on the outer side of the condom for all-round pleasure. Condoms made of natural Latex Rubber. Preethi Super condoms too are manufactured by Dongkuk Vietnam Co Ltd in Vietnam.

LifeStyle Xperiences

This pack of condoms is made out of three different types of condoms to get different types of experiences during a single intimate relationship. Pack consists of a dotted condom, a ribbed dotted condom and ribbed flavoured condom.

All Lifestyle condoms are manufactured in Thailand by Suretex Ltd.

LifeStyle Mixed Berry

Flavoured with strawberry, raspberry or blueberry to give a nice aroma to enhance your taste and desire for the occasion.

Stamina

Benzocaine in Stamina will help you to prolong your love time allowing the most intimate occasions to be a lasting & memorable experience. Stamina condoms are manufactured in Thailand by Suretex Ltd.

LifeStyle Sensitive

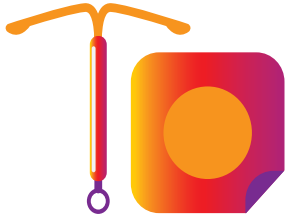
The ultra thin, smooth surface gives both partners a real natural feeling and experience. You will not feel you are wearing a condom.

SKYN

SKYN is a non-latex condom made out of synthetic polyisoprene. This does not contain natural rubber latex and is a suitable choice for individuals with a known or suspected allergy to natural rubber latex.

This is the latest in condom technology for a truly intimate sexual experience. The SKYNFEEL material used is soft and comfortable, for the most natural and fit and feel. This allows both partners to FEEL EVERYTHING.

IMPLANTS (IMPLANTS + IUD)



Jadelle

Jadelle is a sub-dermal implant which is an effective and reversible contraceptive that prevents a pregnancy for up to 5 years. Ideal for women who have completed their family and/or who needs to space out childbirth. Jadelle is manufactured by Bayer Health Care in Finland.

Copper - T

The intrauterine contraceptive device also known as a Copper T is an extremely effective contraceptive method which can last up to 10 years.

LUBRICANTS



Easy Glide Delay

Water soluble with desensitising cream for longer lovemaking, containing 5% Benzocaine. Brings you and your partner a satisfying and pleasurable experience. Manufactured by Karex Industries Sdn. Bhd, Malaysia.

Easy Glide

A water soluble, non irritating and non staining lubricant. Enables a satisfying and pleasurable love making experience by moisturising the vagina. Manufactured by Karex Industries Sdn. Bhd, Malaysia.

CONTRACEPTIVE INJECTIONS



Depo - Provera

An injectable contraceptive that prevents a pregnancy for up to 3 months with each injection. Depo - Provera is manufactured by Pfizer in Belgium.

WHO WHAT WHEN WHERE WHY



FPA WENT ABOVE AND BEYOND IN SUPPORTING THOSE WHO HAD BEEN MARGINALISED, ESPECIALLY IN THE CONTEXT OF A GLOBAL PANDEMIC THAT CREATED MUCH FEAR AND ANXIETY.

WE CONTINUED TO DELIVER PRODUCTS AND SERVICES THAT ASSISTED AND ADVOCATED OUR PRINCIPLES OF SAFE AND INFORMED REPRODUCTIVE HEALTH AMONG OTHER VITAL ISSUES.

DURING THE YEAR UNDER REVIEW, WE WERE FACED WITH SEVERAL RESTRICTIONS TO OUR ESSENTIAL WORK, NEVERTHELESS, WE PERSEVERED IN ORDER TO CARRY OUT OUR ACTIVITIES, ALBEIT MODERATELY, IN ALTERNATE WAYS.

OUR ACTIVITIES IMPACTED PEOPLE FROM ALL OVER THE COUNTRY, WHETHER THROUGH OUR HYGIENE KITS, COUNSELLING LINES, WEBINARS AND TRAINING SESSIONS FOR TRAINERS AND OTHER OFFICIAL PERSONNEL.

IT'S WHAT WE HAVE BEEN DOING FOR OVER 65 YEARS AND SPURRED ON BY THE DRIVE AND DETERMINATION THAT WE HAVE EXEMPLIFIED DURING THIS TUMULTUOUS TIME, WE WILL CONTINUE TO DO SO FOR THE MANY YEARS THAT LIE AHEAD OF US.

Financial Statements

Financial Statements

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Independent Auditors' Report



KPMG
(Chartered Accountants)
32A, Sir Mohamed Macan Markar Mawatha,
P. O. Box 186,
Colombo 00300, Sri Lanka.

Tel : +94 - 11 542 6426
Fax : +94 - 11 244 5872
+94 - 11 244 6058
Internet : www.kpmg.com/lk

TO THE MEMBERS OF THE FAMILY PLANNING ASSOCIATION OF SRI LANKA

Report on the Financial Statements

We have audited the accompanying financial statements of The Family Planning Association of Sri Lanka, ("the Association"), which comprise the Statement of financial position as at 31 December 2020, and the Statement of Income and Expenditure, Statement of Changes in Fund Balances and Statement of Cash Flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Basis for Opinion

We conducted our audit in accordance with Sri Lanka Auditing Standard (SLAuS) for the Audits of Non - Specified Business Enterprises (Non - SBEs), which require that we plan and perform the audit to obtain reasonable assurance about whether the said financial statements are free of material misstatements. An Audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the said financial statements, assessing the accounting principles used and significant estimates made by the National Council, evaluating the overall presentation of the financial statements, and determining whether the said financial statements are prepared and presented in accordance with the Sri Lanka Accounting Standard for Small and Medium-sized Entities. We are independent of the Association in accordance with the Code of Ethics issued by CA Sri Lanka (Code of Ethics) and we have fulfilled our other ethical responsibilities in accordance with the Code of Ethics. We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit. We, therefore, believe that our audit provides a reasonable basis for our opinion.

Opinion

In our opinion, accompanying financial statements give a true and fair view of the financial position of the Association as at 31 December 2020, and of its financial performance and its cash flows for the year then ended in accordance with Sri Lanka Accounting Standard for Small and Medium-sized Entities.

Respective Responsibilities of the National Council and Auditors

The National Council is responsible for maintaining proper accounting records, preparing and presenting these financial statements in accordance with the Sri Lanka Accounting Standard for Small and Medium-sized Entities. Our responsibility is to express an opinion on these financial statements, based on our Audit in accordance with SLAuS for Non-SBEs.

Report on Other Legal and Regulatory Requirements

As required by section 163 (2) of the Companies Act No. 07 of 2007, we have obtained all the information and explanations that were required for the audit and, as far as appears from our examination, proper accounting records have been kept by the Association.

CHARTERED ACCOUNTANTS

Colombo
09 April 2021

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M.R. Mihular FCA	P.Y.S. Perera FCA	C.P. Jayatilake FCA
T.J.S. Rajakarier FCA	W.W.J.C. Perera FCA	Ms. S. Joseph FCA
Ms. S.M.B. Jayasekara FCA	W.K.D.C. Abeyrathne FCA	S.T.D.L. Perera FCA
G.A.U. Karunaratne FCA	R.M.D.B. Rajapakse FCA	Ms. B.K.D.T.N. Rodrigo FCA
R.H. Rajan FCA	M.N.M. Shameel FCA	Ms. C.T.K.N. Perera ACA
A.M.R.P. Alahakoon ACA		

Principals - S.R.I. Perera FCMA(UK), LLB, Attorney-at-Law, H.S. Goonewardene ACA,
Ms. P.M.K.Sumanasekara FCA

Statement of Financial Position

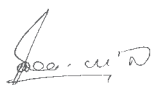
As at 31 December	Note	2020 Rs.	2019 Rs.
ASSETS			
Non-Current Assets			
Property, Plant and Equipment	4	41,556,954	43,908,676
Intangible Assets	5	4,534	174,497
Investment Property	6	240,494,769	242,481,554
Deferred Tax Assets	7	2,281,618	2,129,345
Total Non-Current Assets		284,337,875	288,694,072
Current Assets			
Inventories	8	121,055,229	97,547,520
Trade and Other Receivables	9	121,323,415	152,334,908
Investments	10	299,278,497	279,802,353
Cash and Cash Equivalents		87,541,395	82,335,933
Total Current Assets		629,198,536	612,020,714
Total Assets		913,536,411	900,714,786
FUND AND LIABILITIES			
Accumulated Fund		146,667,409	160,795,753
Revenue Reserves	11	405,115,663	351,498,036
Total Fund		551,783,072	512,293,789
Non-Current Liabilities			
Retirement Benefit Obligations	12	36,196,147	34,515,280
Total Non-Current Liabilities		36,196,147	34,515,280
Current Liabilities			
Trade and Other Payables	13	81,542,775	54,991,331
Deferred Income	14	114,274,257	95,907,507
Income Tax Payable		12,674,714	1,057,586
Short Term Loans and Other Borrowings	15	110,244,465	186,011,796
Bank Overdraft		6,820,981	15,937,497
Total Current Liabilities		325,557,192	353,905,717
Total Fund and Liabilities		913,536,411	900,714,786

The Notes annexed form an integral part of these Financial Statements.

It is certified that the Financial Statements have been prepared in compliance with the requirements of the Companies Act No. 07 of 2007.

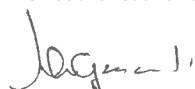


Executive Director



Finance Director

The National Council is responsible for the preparation and presentation of these financial statements. Signed for and on behalf of the National Council by,



Director/National Council Member



Director/National Council Member

Statement of Income and Expenditure

For the year ended 31 December	Note	2020 Rs.	2019 Rs.
Revenue		902,051,504	876,988,216
Donor Grants			
Restricted Grants			
Restricted Donor Grants	16	306,013,229	286,286,476
Restricted Project Costs on Goals	17	(306,013,229)	(286,286,476)
Surplus over Project Expenditure		-	-
Unrestricted Grants			
Unrestricted Donor Grants	16.1	21,230,928	18,074,593
Income Generated from Projects	18	4,111,954	15,852,574
Other Project Costs on Goals	19	(43,451,864)	(58,638,890)
Deficit over Project Expenditure		(18,108,982)	(24,711,723)
Contraceptive Sales	16	570,695,393	556,774,573
Cost of Contraceptive Sales		(369,192,436)	(359,233,641)
Gross Profit of Contraceptive Sales		201,502,957	197,540,932
Other Income	20	19,654,021	23,473,988
Administrative Expenses	21	(90,627,946)	(93,481,796)
Selling & Distribution Expenses	22	(73,194,072)	(88,765,483)
Net Finance Income	23	18,100,190	14,985,499
Surplus before Taxation	24	57,326,168	29,041,417
Income Tax Expense	25	(17,836,885)	(3,623,461)
Surplus for the Year		39,489,283	25,417,956

The Notes annexed form an integral part of these Financial Statements.
Figures in the brackets indicate deductions.

Statement of Changes in Fund Balances

	Accumulated Fund Rs.	Special Reserve Fund Rs.	Endowment Fund Rs.	President's Discretionary Fund Rs.	Total Rs.
Balance as at 01 January 2019	166,998,786	304,823,857	12,168,371	2,884,819	486,875,833
Surplus for the Year	25,417,956	-	-	-	25,417,956
Transfer to Special Reserve Fund	(30,156,314)	30,156,314	-	-	-
Transfer to Endowment Fund	(1,183,982)	-	1,183,982	-	-
Transfer to President's Fund	(280,693)	-	-	280,693	-
Balance as at 31 December 2019	160,795,753	334,980,171	13,352,353	3,165,512	512,293,789
Balance as at 01 January 2020	160,795,753	334,980,171	13,352,353	3,165,512	512,293,789
Surplus for the Year	39,489,283	-	-	-	39,489,283
Transfer to Special Reserve Fund	(52,172,314)	52,172,314	-	-	-
Transfer to Endowment Fund	(1,168,331)	-	1,168,331	-	-
Transfer to President's Fund	(276,982)	-	-	276,982	-
Balance as at 31 December 2020	146,667,409	387,152,485	14,520,684	3,442,494	551,783,072

The Notes annexed form an integral part of these Financial Statements.

Figures in brackets indicate deductions.

Statement of Cash Flows

For the year ended 31 December	Note	2020 Rs.	2019 Rs.
Cash Flows from Project Activities			
Surplus before Taxation		57,326,168	29,041,417
Adjustments for;			
Depreciation	4	9,457,818	12,539,361
Finance Income	23.1	(23,945,472)	(25,631,495)
Finance Expenses		5,845,282	10,645,996
Interest Expense on Import Loans under Cost of Sales		6,912,811	9,799,727
Profit on sale of Property, Plant and Equipment		-	(1,272,304)
Amortization of Investment Property	6	11,606,655	10,060,118
Amortization of Intangible Assets - ERP System	5	169,963	612,558
Inventory Provision		30,703	1,729,502
Bad Debt Provision charge/(reversal)		(944,212)	1,582,471
Provision for Retirement Gratuity	12	5,453,127	7,065,601
Operating Surplus before Working Capital Changes		71,912,843	56,172,952
Changes in;			
Inventories		(23,538,412)	(34,645,938)
Trade and Other Receivables		33,607,799	(9,576,396)
Trade and Other Payables		26,551,443	15,510,774
Cash generated from Operations		108,533,674	27,461,392
Interest Paid		(12,758,093)	(20,445,723)
Gratuity Paid	12	(3,772,260)	(2,363,649)
Income Tax Paid		(6,372,030)	(4,272,142)
Net Cash generated from Project Activities		85,631,290	379,878
Cash Flows from Investing Activities			
Acquisition of Property, Plant & Equipment	4	(7,106,096)	(17,009,006)
Proceeds from Sale of Property, Plant & Equipment		-	1,272,304
Interest Received		23,945,472	25,312,583
Acquisition of Investment Property	6	(9,619,870)	(13,317,770)
Investments made in Fixed Deposits and Treasury Bills		(21,161,136)	(24,826,152)
Net Cash used in Investing Activities		(13,941,630)	(28,568,041)
Cash Flows from Financing Activities			
Loans Obtained during the year		355,702,454	530,402,830
Loans Settled during the year		(431,469,785)	(509,836,064)
Funds received during the Year		324,412,877	246,201,603
Expenditure incurred from Restricted Grants		(306,013,229)	(287,229,657)
Net Cash used in Financing Activities		(57,367,683)	(20,461,288)
Net increase/(decrease) in Cash and Cash Equivalents		14,321,978	(48,649,451)
Cash and Cash Equivalents at the beginning of the Year		66,398,436	115,047,887
Cash and Cash Equivalents at the end of the Year		80,720,414	66,398,436
Analysis of Cash & Cash Equivalents at the end of the Year;			
Cash in Hand and at Bank		87,541,395	82,335,933
Bank Overdraft		(6,820,981)	(15,937,497)
		80,720,414	66,398,436

The Notes annexed form an integral part of these Financial Statements.
Figures in brackets indicate deductions.

Notes to the Financial Statements

1. REPORTING ENTITY

1.1 General

The Family Planning Association of Sri Lanka ("Company") is a Company limited by Guarantee incorporated and domiciled in Sri Lanka. The registered office of the Association is located at No. 37/27, Bullers Lane, Colombo 07 and the principal place of business is also situated at the same place.

1.2 Principal Activities and Nature of Operations

During the year, the principal activities of the Association were as follows;

- (i) The formulation and development of information, education and training programs including the application of audio visual and mass media materials.
- (ii) The provision of medical and clinical services, advice on family planning technology and maintenance of clinical service statistics.
- (iii) The promotion of national and local fund raising campaigns.
- (iv) The assessment of the conduct and effect of the programs undertaken.

1.3 Number of Employees

The number of the employees of the Association at the end of the year was 113 (2019 - 117).

2. BASIS OF PREPARATION

2.1 Statement of Compliance

The Statement of Financial Position, Statement of Income and Expenditure and Statement of Changes in Fund Balances, Statement of Cash Flows and Notes to the Financial Statements ("Financial Statements") of the Association as at 31 December 2020 and for the year then ended, comply with the Sri Lanka Accounting Standard for Small and

Medium-sized Entities (SLFRS for SMEs) issued by the Institute of Chartered Accountants of Sri Lanka and the requirements of the Companies Act No. 07 of 2007.

The Financial Statements of The Family Planning Association of Sri Lanka for the year ended 31 December 2020 were authorised for issue in accordance with a resolution of the National Council on 07 April 2021.

2.2 Basis of Measurement

The Financial Statements have been prepared on the historical cost basis except for the defined benefit obligations which are measured at the fair value in the Statement of Financial Position.

2.3 Functional and Presentation Currency

The Financial Statements are presented in Sri Lankan Rupees (LKR), which is the Association's functional currency. All amounts have been rounded to the nearest rupee unless stated otherwise.

2.4 Use of Estimates and Judgments

The preparation of Financial Statements in conformity with SLFRS for SMEs requires management to make judgments, estimates and assumptions that affect the application of accounting policies and the reported amounts of Assets, Liabilities, Income and Expenses. Actual results may differ from these estimates.

Estimates and underline assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which estimates are revised and in any future periods affected.

2.5 Going Concern

The National Council has made an assessment of Association's ability to continue as a going concern and are

satisfied that it has the resources to continue in business for the foreseeable future. Furthermore, the Council is not aware of any material uncertainties that may cast significant doubt upon the Association's ability to continue as a going concern and they do not intend either to liquidate or to cease operations of the Association. Therefore, the Financial Statements continue to be prepared on the going concern basis.

3. SIGNIFICANT ACCOUNTING POLICIES

The Association has consistently applied the following accounting policies to all periods presented in these Financial Statements.

3.1 Foreign Currency Translation

Transactions in foreign currencies are translated to the functional currency (LKR) of the Association at exchange rates at the dates of the transactions.

Monetary assets and liabilities denominated in foreign currencies are translated into the functional currency at the exchange at the reporting date.

Non-monetary assets and liabilities that are measured at fair value in a foreign currency are translated into the functional currency at the exchange rate when the fair value was determined. Non-monetary items in a foreign currency that are measured in terms of historical cost are translated using the exchange rate at the date of the transaction.

Foreign currency differences are generally recognised in profit or loss.

3.2 Financial Instruments

3.2.1 Non-derivative Financial Assets

The Association initially recognises loans and receivables on the date when they are originated.

Notes to the Financial Statements contd.

The Association derecognizes a financial asset when the contractual rights to the cash flows from the asset expire, or it transfers the rights to receive the contractual cash flows in a transaction in which substantially all the risks and rewards of ownership of the financial asset are transferred. Any interest in such transferred financial assets that is created or retained by the Association is recognized as a separate asset or liability.

Financial assets and liabilities are offset and the net amount presented in the statement of financial position when, and only when, the Association has a legal right to offset the amounts and intends either to settle on a net basis or to realize the asset and settle the liability simultaneously.

Loans and Receivables

Loans and receivables are financial assets with fixed or determinable payments that are not quoted in an active market. Such assets are recognized initially at fair value plus any directly attributable transaction costs. Subsequent to initial recognition, loans and receivables are measured at amortized cost using the effective interest method, less any impairment losses. The losses arising from impairment are recognized in Statement of Income and Expenditure.

Cash and Cash Equivalents

Cash and cash equivalents comprise cash balances with maturities of three months or less from the acquisition date that are subject to an insignificant risk of changes in their fair value, and are used by the Association in the management of its short-term commitments.

3.2.2 Non-derivative Financial Liabilities

All financial liabilities are recognized initially on the trade date, which is the date that the Association becomes a party to the contractual provisions of the instrument. The Association derecognizes a financial liability when its contractual obligations are discharged, cancelled or expire.

The Association classifies non-derivative financial liabilities into the other financial liabilities category. Such financial liabilities are recognized initially at fair value less any directly attributable transaction costs.

Subsequent to initial recognition, these financial liabilities are measured at amortized cost using the effective interest method.

3.3 Property, Plant and Equipment

3.3.1 Recognition and Measurement

Items of property, plant and equipment are measured at cost less accumulated depreciation and any accumulated impairment losses.

If significant parts of an item of property, plant and equipment have different useful lives, they are accounted for as separate items (major components) of property, plant and equipment.

Any gain or loss on disposal of an item of property, plant and equipment is recognized in Statement of Income and Expenditure.

3.3.2 Subsequent Expenditure

Subsequent expenditure is capitalized only if it is probable that the future economic benefits associated with the expenditure will flow to the Association.

The costs of the day-to-day servicing of property, plant and equipment are expensed as incurred.

3.3.3 Depreciation

Depreciation is calculated to write off the cost of items of property, plant and equipment less their estimated residual values using the straight-line method over their estimated useful lives, and is recognized in profit or loss.

The estimated useful lives of property, plant and equipment for current and comparative periods are as follows:

Buildings	Lower of lease period or 20 Years
Other Equipment	04 Years
Audio and Video Equipment	04 Years
Furniture and Fittings	10 Years
Motor Vehicles	04 Years
Computer Equipment	04 Years

Depreciation methods, useful lives and residual values are reviewed at each reporting date and adjusted appropriately.

3.4 Intangible Assets

3.4.1 Recognition and Measurement

Intangible assets that are acquired by the Association and have finite useful lives are measured at cost less accumulated amortization and any accumulated impairment losses.

3.4.2 Subsequent Expenditure

Subsequent expenditure is capitalized only when it increases the future economic benefits embodied in the specific asset to which it relates.

3.4.3 Amortization

Amortization is calculated to write off the cost of intangible assets less their estimated residual value using the straight-line method over their estimated useful lives, and is generally recognized in Statement of Income and Expenditure. The estimated useful life of intangible asset is as follows:

ERP System - SAGE Evolution 4 Years

Amortization methods, useful lives and residual values are reviewed at each reporting date and adjusted if appropriate.

3.5 Investment Property

Investment property is property held either to earn rental income or for capital appreciation or for both, but not for sale in the ordinary course of business, use in the production or supply of goods or services or for administrative purposes. Investment property is measured at cost.

When the use of a property changes such that it is reclassified as property, plant and equipment, its carrying value at the date of reclassification becomes its cost for subsequent accounting.

3.6 Inventories

Inventories are measured at the lower of cost and net realizable value.

The cost of inventories includes expenditure incurred in acquiring the inventories and other costs incurred in bringing them to their existing location and condition.

The cost of inventories is based on First-In, First-Out (FIFO) principle.

3.7 Impairment

3.7.1 Non-derivative Financial Assets

A financial asset not classified as at fair value through profit or loss is assessed at each reporting date to determine whether there is objective evidence of impairment.

Objective evidence that financial assets are impaired includes; default or delinquency by a debtor, restructuring of an amount due to the Association on terms that the Association would not consider otherwise, indications that a debtor or issuer will enter bankruptcy, adverse changes in the payment status of borrowers or issuers or the disappearance of an active market for a security.

3.7.1.1 Financial Assets Measured at Amortized Cost

The Association considers evidence of impairment for financial assets measured at amortized cost (loans and receivables) at both an individual asset and collective level. All individually significant assets are individually assessed for impairment. Those found not to be individually impaired are then collectively assessed for any impairment that has been incurred but not yet identified. Assets that are not individually significant are collectively assessed for impairment. Collective assessment is carried out by grouping together assets with similar risk characteristics.

3.7.1.2 Non-Financial Assets

The carrying amounts of the Association's non-financial assets, other than inventories and deferred tax assets, are reviewed at each reporting date to determine whether there is any indication of impairment. If any such indication exists, then the asset's recoverable amount is estimated. An impairment loss is recognized if the carrying amount of an asset or cash generating unit (CGU) exceeds its recoverable amount.

The recoverable amount of an asset or CGU is the greater of its value in use and its fair value less costs to sell. In assessing value in use, the estimated future cash flows are discounted to their present value using a pre-tax discount rate that reflects current market assessments of the time value of money and the risks specific to the asset or CGU. For the purpose of impairment testing, assets are grouped together into the smallest group of assets that generates cash inflows from continuing use that are largely independent of the cash inflows of other assets or CGUs.

Impairment losses are recognized in the Statement of Income and Expenditure.

3.8 Employee Benefits

3.8.1 Short-term Employee Benefits

Short-term employee benefit obligations are expensed as the related service is provided.

3.8.2 Defined Contribution Plans

A Defined Contribution Plan is a post-employment benefit plan under which an entity pays fixed contribution into separate entity and will have no legal or constructive obligation to pay further amounts.

All employees who are eligible for Employees' Provident Fund and Employees' Trust Fund are covered by relevant contributions to the defined contribution plans and are recognized as an expense in Statement of Income and Expenditure when incurred.

Employees' Provident Fund (EPF):

The Association and employees contribute 12% and 8% respectively on the basic salary of each employee to the above mentioned fund.

Employees' Trust Fund (ETF):

The Association contributes 3% of the basic salary of each employee to the Employees' Trust Fund.

3.8.3 Defined Benefits Plan - Gratuity

A defined benefit plan is a post-employment benefit plan other than a defined contribution plan. The Association's net obligation in respect of defined benefit pension plans is calculated by estimating the amount of future benefit that employees have earned in return for their service in the current and prior periods; that benefit is discounted to determine its present value. Any unrecognized past service costs are deducted.

The Association provided for gratuity liability based on the gratuity formula method.

The retirement benefit obligation is not externally funded.

Notes to the Financial Statements contd.

3.9 Provisions

A provision is recognized if the Association has a present legal or constructive obligation as a result of a past event, and it is probable that an outflow of economic benefits will be required to settle the obligation.

3.10 Deferred Income

Where income from donors is restricted for specific activity and specific future accounting period, the income has been deferred and shown as a current liability.

3.11 Grants and Subsidies

Grants are recognized where there is reasonable assurance that the grant will be received and all attaching conditions will be complied with. When the grant relates to an expense item, it is recognized as income over the period necessary to match the grant on a systematic basis to the costs that it is intended to compensate. Where the grant relates to an asset, it is set up as deferred income. Where the Association receives non-monetary grants, the asset and that grant are recorded at nominal amounts and is released to the statement of comprehensive income over the expected useful life of the relevant asset by equal annual instalments.

3.12 Revenue Recognition

Revenue is recognized to the extent that it is probable that the economic benefits associated with the transaction will flow to the Association, and the revenue and associated costs incurred or to be incurred can be reliably measured. Revenue is measured at the fair value of the consideration received or receivable. Revenue is measured net of trade discounts, returns, rebates and value added taxes.

(i) Sale of Goods

Revenue from the sale of goods is recognized when the significant risks and rewards of ownership of the goods have passed to the buyer, usually on dispatch of the goods.

(ii) Grants

Where income from donors is restricted for specific activity it has been deferred and released into revenue as funds are expensed on those specific activity.

3.13 Other Income

Interest income is recognized in Statement of Income and Expenditure as it accrues, using the effective interest method.

Gain on disposal of property, plant and equipment have been accounted for in Statement of Income and Expenditure, after deducting from the net sales proceeds on disposal of the carrying amount of such assets.

3.14 Finance Costs

Finance costs comprise interest expense on borrowings.

3.15 Taxation

As per SLFRS for SMEs, tax expense is the aggregate amount included in determination of surplus or deficit for the period in respect of current and deferred taxes. Income tax expense is recognized in the income statement.

3.15.1 Current Taxation

Current tax is the expected tax payable on the taxable income for the year, using tax rates enacted or substantively enacted on the reporting date, and any adjustment to tax payable in respect of previous years.

Provision for taxation is based on the profit for the year adjusted for taxation purposes in accordance with the provision of the Inland Revenue Act No. 24 of 2017 and subsequent amendments thereto.

The Association is Liable for income tax at the rate of 14% on the taxable profit on business and 24% on Investment Income.

3.15.2 Deferred Taxation

Deferred tax is recognized in respect of temporary differences between the carrying amounts of assets and liabilities for financial reporting purposes and the amounts used for taxation purposes.

A deferred tax asset is recognized for unused tax losses, tax credits and deductible temporary differences to the extent that it is probable that future taxable profits will be available against which they can be utilized. Deferred tax assets are reviewed at each reporting date and are reduced to the extent that it is no longer probable that the related tax benefit will be realized.

Deferred tax is measured at the tax rates that are expected to be applied to temporary differences when they reverse, using tax rates enacted or substantively enacted at the reporting date.

3.16 National Council's Responsibility for the Financial Statements

National Council is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Accounting Standards. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

4. PROPERTY, PLANT AND EQUIPMENT

	Freehold Land	Buildings	Furniture and Fittings	Other Equipment	Audio and Video Equipment	Motor Vehicles	Computer Equipment	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Cost								
Balance as at 01.01.2020	665,780	47,082,031	3,986,572	28,481,358	1,215,145	54,750,625	22,854,593	159,036,104
Additions	-	3,753,388	23,198	217,010	-	-	3,112,500	7,106,096
Balance as at 31.12.2020	665,780	50,835,419	4,009,770	28,698,368	1,215,145	54,750,625	25,967,093	166,142,200
Accumulated Depreciation								
Balance as at 01.01.2020	-	22,521,495	2,759,875	23,112,501	1,215,145	45,767,927	19,750,485	115,127,428
Charge for the Year	-	1,724,524	387,460	2,400,465	-	3,302,962	1,642,407	9,457,818
Balance as at 31.12.2020	-	24,246,019	3,147,335	25,512,966	1,215,145	49,070,889	21,392,892	124,585,246
Carrying Amount								
As at 31 December 2020	665,780	26,589,400	862,435	3,185,402	-	5,679,736	4,574,201	41,556,954
As at 31 December 2019	665,780	24,560,536	1,226,697	5,368,857	-	8,982,698	3,104,108	43,908,676

4.1 Building on Leased Land

Buildings of the Association includes a building which has been constructed on leasehold land at Bullers Lane, Colombo 07 (Land No. 2872 obtained from the Government of Sri Lanka). The initial Lease Agreement for the said land has been expired on 11 August 2000 and by a letter dated 02 August 2006 Ministry of Agriculture, Lands, Animal Production and Health, Irrigation and Tourism (Western Province) has confirmed that the lease period has been further extended for a further period of 30 years from 11 August 2000. Further from a letter dated 31 January 2007 Land Commissioner's Department has also confirmed that Minister has approved the lease period extension. However, no new agreement has been signed by the two parties as of the reporting date.

The association pays Rs. 500,000/- per annum as annual rent to the Divisional Secretariat Thimbirigasyaya for above mention land.

5. INTANGIBLE ASSETS

	Balance as at 01.01.2020	Additions	Balance as at 31.12.2020
	Rs.	Rs.	Rs.
Cost			
ERP System - SAGE Evolution	6,800,174	-	6,800,174
	6,800,174	-	6,800,174

Notes to the Financial Statements contd.

5. INTANGIBLE ASSETS CONTD.

	Balance as at 01.01.2020 Rs.	Charge for the Year Rs.	Balance as at 31.12.2020 Rs.
Amortization			
ERP System - SAGE Evolution	6,625,677	169,963	6,795,640
	6,625,677	169,963	6,795,640
		2020	2019
		Rs.	Rs.
Carrying Amount			
ERP System - SAGE Evolution		4,534	174,497

6. INVESTMENT PROPERTY

	Balance as at 01.01.2020 Rs.	Additions Rs.	Balance as at 31.12.2020 Rs.
Cost			
Land	39,739,000	-	39,739,000
Building	214,483,647	9,619,870	224,103,517
	254,222,647	9,619,870	263,842,517
	Balance as at 01.01.2020 Rs.	Charge for the Year Rs.	Balance as at 31.12.2020 Rs.
Accumulated Depreciation			
Building	11,741,093	11,606,655	23,347,748
	11,741,093	11,606,655	23,347,748
		2020	2019
		Rs.	Rs.
Carrying Amount			
Land		39,739,000	39,739,000
Building		200,755,769	202,742,554
		240,494,769	242,481,554

7. DEFERRED TAX ASSETS

As at 31 December	2020	2019
	Rs.	Rs.
Balance as at the beginning of the Year	2,129,345	2,392,036
Amounts Recognised during the Year	152,273	(262,691)
Balance as at the end of the Year	2,281,618	2,129,345

7.1 Deferred Tax Assets/(Liabilities) are attributable to the following temporary differences:

As at 31 December	2020		2019	
	Temporary Differences	Tax Effect at 14%	Temporary Differences	Tax Effect at 14%
	Rs.	Rs.	Rs.	Rs.
Property, Plant and Equipment	(19,898,879)	(2,785,843)	(19,305,670)	(2,702,794)
Employee Benefits	36,196,147	5,067,461	34,515,280	4,832,139
	16,297,268	2,281,618	15,209,610	2,129,345

8. INVENTORIES

As at 31 December	2020	2019
	Rs.	Rs.
Contraceptives	117,025,890	96,548,955
Packing Materials	3,425,170	2,676,311
Pharmaceutical Items	90,487	115,175
Stationery & Other Items	544,385	750,920
	121,085,932	100,091,361
Provision for Inventories	(30,703)	(2,543,841)
	121,055,229	97,547,520

9. TRADE AND OTHER RECEIVABLES

As at 31 December	2020	2019
	Rs.	Rs.
Trade Debtors	92,985,059	122,912,724
Provision for bad and doubtful Debts	(2,750,931)	(3,818,588)
	90,234,128	119,094,136
Staff Loans	-	607,000
Prepaid Expenses	3,233,997	2,989,048
Other Receivables	27,855,290	29,644,724
	121,323,415	152,334,908

Notes to the Financial Statements contd.

10. INVESTMENTS

As at 31 December	2020	2019
	Rs.	Rs.
Fixed Deposits (Note 10.1)	299,041,650	279,570,206
Call Deposits	236,847	232,147
	299,278,497	279,802,353

10.1 Fixed Deposits

Capital	290,161,674	269,005,238
Interest Receivable	8,879,976	10,564,968
	299,041,650	279,570,206

11. REVENUE RESERVES

As at 31 December	2020	2019
	Rs.	Rs.
Special Reserve Fund (Note 11.1)	387,152,485	334,980,171
Endowment Fund (Note 11.2)	14,520,684	13,352,353
President's Discretionary Fund (Note 11.3)	3,442,494	3,165,512
	405,115,663	351,498,036

11.1 Special Reserve Fund

Fund Balance at the beginning of the Year	334,980,171	304,823,857
Transferred from undesignated Fund	52,172,314	30,156,314
Fund Balance at the end of the Year	387,152,485	334,980,171

11.2 Endowment Fund

Fund Balance at the beginning of the Year	13,352,353	12,168,371
Transferred from undesignated Fund	1,168,331	1,183,982
Fund Balance at the end of the Year	14,520,684	13,352,353

11.3 President's Discretionary Fund

Fund Balance at the beginning of the Year	3,165,512	2,884,819
Transferred from undesignated Fund	276,982	280,693
Fund Balance at the end of the Year	3,442,494	3,165,512

12. RETIREMENT BENEFIT OBLIGATIONS

As at 31 December	2020	2019
	Rs.	Rs.
Balance as at the beginning of the Year	34,515,280	29,813,328
Provision for the Year	5,453,127	7,065,601
Benefit paid during the Year	(3,772,260)	(2,363,649)
Balance as at the end of the Year	36,196,147	34,515,280

As required by Sri Lanka Accounting Standard for Small & Medium-sized Entities, the Association has provided gratuity liability based on the Gratuity Formula Method.

The principal assumptions used to arrive above gratuity liability are as follows;

As at 31 December	2020	2019
Expected Annual Average Salary Increment Rate (%)	7%	9%
Discount Rate (%)	8%	10%
Staff Turnover Factor (%)	1%	1%
Maximum Retirement Age of the Employees	60 Years	60 Years

13. TRADE AND OTHER PAYABLES

As at 31 December	2020	2019
	Rs.	Rs.
Accounts Payable	24,926,633	9,615,034
Rent Received in Advance	11,420,000	12,795,000
Security Deposit Payable	6,214,634	5,186,379
Accrued Expenses	13,180,580	8,333,207
Sundry Creditors	25,800,928	19,061,711
	81,542,775	54,991,331

14. DEFERRED INCOME

	Balance as at 01.01.2020	Funds Received	Funds Receivable	Grants Transferred to Income	Balance as at 31.12.2020
	Rs.	Rs.	Rs.	Rs.	Rs.
IPPF	10,580,739	61,818,849	(306,482)	51,952,371	20,140,735
UNAIDS	28,140	-	-	-	28,140
UN Population Fund	936,158	24,031,223	273,584	16,404,085	8,836,880
Global Fund	81,014,122	237,623,555	-	235,746,575	82,891,102
Others	3,348,348	939,250	-	1,910,198	2,377,400
	95,907,507	324,412,877	(32,898)	306,013,229	114,274,257

Notes to the Financial Statements contd.

15. SHORT TERM LOANS AND OTHER BORROWINGS

As at 31 December	2020 Rs.	2019 Rs.
Short Term Loans	35,854,485	132,514,603
Import Loans	74,389,980	53,497,193
	110,244,465	186,011,796

16. REVENUE

For the year ended 31 December	2020 Rs.	2019 Rs.
Restricted Donor Grants (Note 14)	306,013,229	286,286,476
Unrestricted Donor Grants (Note 16.1)	21,230,928	18,074,593
Contraceptive Sales	570,695,393	556,774,573
Income Generated from Projects	4,111,954	15,852,574
	902,051,504	876,988,216

16.1 Unrestricted Grants

Core Grant	21,230,928	17,999,593
Government Grant	-	75,000
	21,230,928	18,074,593

17. RESTRICTED PROJECT COSTS ON GOALS

For the year ended 31 December	2020 Rs.	2019 Rs.
Global Fund ATM	220,932,400	220,722,950
Global Fund - SKPA	14,814,175	5,054,797
IPPF Projects	51,952,371	53,639,125
Other Projects	18,314,283	6,869,604
	306,013,229	286,286,476

18. INCOME GENERATED FROM PROJECTS

For the year ended 31 December	2020 Rs.	2019 Rs.
Training Services income	1,036,400	2,772,531
Fundraising Income	2,197,719	10,864,347
Clinic Income	877,835	2,215,696
	4,111,954	15,852,574

19. OTHER PROJECT COSTS ON GOALS

For the year ended 31 December	2020	2019
	Rs.	Rs.
Chinthana Training Centre	5,424,619	10,228,049
Communication Unit	2,677,299	3,003,038
Youth Project	78,896	245,436
SRH Institute	1,480,288	1,947,260
Advocacy Unit	4,355,982	6,571,558
Centre for Family Health	8,597,403	10,372,146
Outreach Unit	20,477,761	24,622,302
Comprehensive Sexual Education Programme	351,366	1,464,141
Associated Clinics Project	8,250	184,960
	43,451,864	58,638,890

20. OTHER INCOME

For the year ended 31 December	2020	2019
	Rs.	Rs.
Miscellaneous Income	4,480,968	942,805
Rent Income	14,095,000	15,300,000
Profit on Sale of Vehicles	-	1,272,303
Project Income	1,078,053	5,958,880
	19,654,021	23,473,988

21. ADMINISTRATIVE EXPENSES

For the year ended 31 December	2020	2019
	Rs.	Rs.
Personnel & Employee Benefits	47,669,085	41,432,398
Bank Charges	1,301,115	2,348,304
Travel & Per Diem Expenses	1,186,608	1,240,287
Vehicle Running Costs	321,968	1,232,372
Printing & Stationery	1,651,117	1,211,767
Occupancy Cost	(185,493)	1,824,614
Consumables	1,804,440	1,942,670
Communications	4,644,935	4,778,133
Depreciation and Amortization	21,234,438	23,212,039
Audit Fees & Expenses	679,106	1,048,640
Consultancy & Professional Fees	1,570,253	1,909,741
Maintenance of Building & Equipment	1,623,314	5,026,315
Insurance Expense	2,282,858	2,443,259
Development Activities	4,844,202	3,831,257
	90,627,946	93,481,796

Notes to the Financial Statements contd.

22. SELLING & DISTRIBUTION EXPENSES

For the year ended 31 December	2020	2019
	Rs.	Rs.
Personnel & Employee Benefits	23,285,961	23,685,922
Travel & Per Diem Expenses	9,560,074	12,233,506
Vehicle Running Costs	13,812,206	15,523,030
Printing & Stationery	226,876	878,075
Promotional Expenses	22,031,702	27,868,147
Medical Supplies/Equipment	-	223,566
Consultancy & Professional Fees	1,451,029	2,475,308
Bad Debtors	(944,212)	1,582,471
Insurance	227,686	167,644
website Maintenance	182,393	-
Consumables	3,360,357	2,989,173
VAT	-	1,138,641
	73,194,072	88,765,483

23. NET FINANCE INCOME**23.1 Finance Income**

For the year ended 31 December	2020	2019
	Rs.	Rs.
Interest on Fixed & Call Deposits/Money Market Account	23,945,472	25,631,495
	23,945,472	25,631,495

23.2 Finance Costs

Interest on Short Term Loans	(5,845,282)	(10,645,996)
	(5,845,282)	(10,645,996)
Net Finance Income recognized in Income & Expenditure	18,100,190	14,985,499

24. SURPLUS BEFORE TAXATION

Surplus before Taxation is stated after charging all expenses including the following;

For the year ended 31 December	2020 Rs.	2019 Rs.
Included in Administrative Expenses		
Defined Contribution Plan Costs - Gratuity	2,201,236	3,024,613
Defined Contribution Plan Costs - EPF and ETF	6,385,917	5,764,012
Depreciation and Amortization	21,234,436	23,212,038
Auditors' Remuneration	660,000	600,000
Included in Selling and Distribution Expenses		
Defined Contribution Plan Costs - Gratuity	1,233,376	1,874,123
Defined Contribution Plan Costs - EPF and ETF	2,656,113	2,635,604
Included in Project Costs on Goals		
Defined Contribution Plan Costs - Gratuity	2,018,515	2,166,865
Defined Contribution Plan Costs - EPF and ETF	3,574,851	4,024,913

25. INCOME TAX EXPENSE

For the year ended 31 December	2020 Rs.	2019 Rs.
Income Tax on current year Surplus (Note 25.1)	13,554,442	1,898,008
NGO Tax (Note 25.2)	1,996,038	1,462,762
Last year underprovision	2,438,678	-
Deferred Tax originated during the year	(152,273)	262,691
	17,836,885	3,623,461

25.1 Reconciliation between Accounting Profit to Income Tax

Surplus before Taxation	57,326,168	29,041,417
Adjustment on Disallowable Expenses	349,223,460	332,207,789
Adjustment on Allowable Expenses	(333,895,041)	(340,058,702)
Business Losses Setoff	-	(20,813,062)
Profit on Trade or Business	72,654,587	377,442
Investment Income	14,095,000	13,179,766
Taxable Income	86,749,587	13,557,208
Tax @ 14%	10,171,642	1,898,008
Tax @ 24%	3,382,800	-
	13,554,442	1,898,008

Notes to the Financial Statements contd.

25. INCOME TAX EXPENSE CONTD.**25.2 NGO Tax Liability**

For the year ended 31 December	2020	2019
	Rs.	Rs.
Grants received from Global Fund	237,623,555	174,138,286
Profit and Income liable to NGO Tax (3% from Funds received)	7,128,707	5,224,149
Tax @ 28%	1,996,038	1,462,762

26. RELATED PARTY DISCLOSURES**26.1 Transactions with Key Management Personnel**

According to Sri Lanka Accounting Standard for Small & Medium-sized Entities, Key Management Personnel, are those having authority and responsibility for planning, directing and controlling the activities of the entity, directly or indirectly, including any director (whether executive or otherwise) of that entity. Accordingly, the members of the National Council and Chief Executive Officers have been classified as Key Management Personnel.

Close Family Members of a Key Management Person are those family members who may be expected to influence, or be influenced by, that individual in their dealings with the Entity.

They may include;

- a. The individual's domestic partner and children;
- b. Children of the individual's domestic partner; and
- c. Dependents of the Individual or the individual's domestic partner

Close Family Members are related parties to the Entity.

For the year ended 31 December	2020	2019
	Rs.	Rs.
Key Management Personnel Compensation		
Salaries, EPF, ETF and Gratuity	7,467,044	7,098,096

27. SUBSEQUENT EVENTS

There have been no material events arisen subsequent to the reporting date which require adjustments to or disclosure in the financial statements.

28. CONTINGENT LIABILITIES

There were no material contingent liabilities as at the reporting date which require adjustment to or disclosure in the financial statements.

29. COMPARATIVE FIGURES

To facilitate comparison relevant balances pertaining to the previous year have been reclassified to conform to current year classification and presentation.

30. CAPITAL COMMITMENTS

The Association does not have significant Commitments as at the reporting date other than mentioned below.

As at 31 December	2020 Rs.	2019 Rs.
Approximate amount contracted for but not incurred	-	5,000,000
	-	5,000,000

Strategic Partners

INTERNATIONAL PLANNED PARENTHOOD FEDERATION - IPPF

IPPF is a global network of Member Associations operating in 142 countries. It is a leader in RH (Reproductive Health) service provision and a formidable advocate on Sexual and Reproductive Health Rights. IPPF operates in all regions of the globe and has regional offices in Africa (Nairobi, Kenya); Arab world (Tunis, Tunisia); Europe (Brussels, Belgium); South Asia (New Delhi, India), South East Asia and Oceania (Kuala Lumpur, Malaysia); Western Hemisphere (New York, USA) and has its global headquarters in London, UK. IPPF was formed in 1952 at the Third International Conference on Planned Parenthood in Bombay, India.

FAMILY HEALTH BUREAU - FHB

Established in 1968, Family Health Bureau is the arm of the Ministry of Health that implements the Maternal and Child Health (MCH) programme of the country. The Maternal and Child Health programme forms an important component of the healthcare system, services of which are delivered through the well-developed infrastructure of the Ministry of Health and Provincial Health Services, which comprises a wide network of medical institutions and Medical Officers of Health (MOH). The Family Health Bureau plays the leading role in the implementation of the reproductive health programme in close collaboration with other national programmes. With the introduction of the reproductive health concept, a Population and Reproductive Health Policy was formulated and approved by the cabinet of ministers in August 1998. It aims at achieving higher quality of life for people by providing quality reproductive services and information and a host of related aspects.

HEALTH EDUCATION BUREAU - HEB

Health Education Bureau (HEB) initially functioned as a small unit of the public health section of the Department of Health Services and consisted of two units. Their main focus was prevention of common communicable diseases prevalent at that time, such as Malaria, worm infestations, diarrhoeal diseases and typhoid fever, through public meetings and distribution of public health materials such as posters, leaflets and brochures. FPASL is working closely with HEB in a multi sectoral group developing the National Strategy on Behaviour Changing Communications (BCC) material in the Reproductive Health related topics.

NATIONAL STD/AIDS CONTROL PROGRAMME - NSACP/MINISTRY OF HEALTH

In 1992 the Government of Sri Lanka initiated the HIV prevention and control effort through the National STD and AIDS control Programme (NSACP) of the Ministry of Health under the Director General of Health Services. In addition, National Blood Transfusion Services (NBTS) and the National Programme for Tuberculosis and Chest Diseases (NPTCCD) strengthened their responses to reduce transmission and prevent further spread of HIV. These services are provided in collaboration with eight Provincial Directors of Health Services and the respective district staff. NSACP in collaboration with the provinces undertook HIV prevention activities (e.g. a mass media communication strategy to improve knowledge and awareness of HIV) and provides care and treatment to people living with HIV. FPA Sri Lanka is a member of numerous multi sectoral technical committees of NSACP and has conducted many HIV prevention programmes jointly with NSACP.

SRI LANKA GIRL GUIDES ASSOCIATION

In Sri Lanka, the Girl Guides Association has been empowering girls and young women for over 90 years. Its membership which exceeds 35,000 in Sri Lanka spans all nine provinces. The Sri Lanka Girl Guides Association (SLGGA) is a Non-Governmental, non-religious organisation which is open to girls and women from all walks of life irrespective of caste, religion and race. The SLGGA follows a value-based, non-formal education programme focusing on community development, environmental awareness, primary healthcare, prevention of drug abuse etc. The Association also stresses on leadership training to encourage girls and young women to make their own choices in decision making at all levels.

THE GLOBAL FUND

The Global Fund to Fight AIDS, Tuberculosis and Malaria is a 21st-century partnership organisation designed to accelerate the end of AIDS, tuberculosis and malaria as epidemics. It is an international Funding Agent providing assistance to governments of recipient countries to fight against three diseases. In Sri Lanka, the National HIV Prevention programme has a vital component of community interventions due to its high transmission modality being via the sexual route. It, therefore, engages a non-governmental partner to give leadership to the community mobilisation and interventions required to curtail the spread of HIV and to end AIDS by 2025, according to the National Strategic Plan for HIV.

As Principal Recipient 2 of The Global Fund project for HIV prevention at national level, FPA Sri Lanka collaborates with over 30 community organisations in 14 districts and works in partnership with the National STD and AIDS Control Programme, community partners, the Country Coordinating Mechanism and all peripheral STD clinics.

List of Abbreviations

AFL	AIDS Foundation Lanka	IPPF	International Planned Parenthood Federation
APA	Asia Pacific Alliance	MPRCs	Multi Purpose Resource Centres
BCC	Behavior Change Communication	M&E	Monitoring and Evaluation
CBO	Community Based Organization	MSM	Men who have Sex with Men
CFH	Centre for Family Health	NC	National Council
CSR	Corporate Social Responsibility	NGO	Non Governmental Organization
CPP	Child Protection policy	NSACP	National STD/AIDS Control Programme
DU	Drug User	PLHIV	People Living with HIV
ED	Executive Director	SARO	South Asia Regional Office
EU	European Union	SDP	Service Delivery Point
FAC	Finance and Administration Committee	SMP	Social Marketing Programme
FP	Family Planning	SRH	Sexual and Reproductive Health
FPA Sri Lanka	The Family Planning Association of Sri Lanka	SRHR	Sexual and Reproductive Health and Rights
FSW	Female Sex Workers	STIs	Sexually Transmitted Infections
GBV	Gender Based Violence	STD	Sexually Transmitted Disease
GFMSA	Global Fund Multi-county South Asia	UN	United Nations
HIV/AIDS	Human Immunodeficiency Virus/Acquired Immunodeficiency Syndrome	UNAIDS	United Nations Programme on HIV/AIDS
HR	Human Resource	UNCC	United Nations Covention Center
HPV	Human Papilloma Virus	UNDP	United Nations Development Programme
HQ	Headquarters	UNFPA	United Nations Population Fund
ICPD	International Conference on Population and Development	VCT	Voluntary Counseling and Testing
IDPs	Internally Displaced Persons	WHO	World Health Organization
IEC	Information Education Communication	YTAC	Youth Technical Advisory Committee

Acknowledgements

We acknowledge with deep gratitude the contributions made by the following individuals and organisations, whose support and assistance to our work in 2020 has been invaluable.

Ministry of Health – Government of Sri Lanka

Ministry of Defence - Government of Sri Lanka

Family Health Bureau (FHB) – Ministry of Health - Government of Sri Lanka

Health Education Bureau (HEB) – Ministry of Health - Government of Sri Lanka

International Planned Parenthood Federation – IPPF

IPPF South Asia Regional Office – IPPF SARO

IPPF Humanitarian Hub

The Global Fund to Fight AIDS, Tuberculosis and Malaria – GFATM

The National STD/AIDS Control Programme – NSACP

The United Nations Population Fund – UNFPA

The Swedish Association for Sexuality Education – RFSU

The Australian Federation of AIDS Organisations – AFAO

The Department of Foreign Affairs and Trade – DFAT

Levi Strauss & Co

Netherlands Embassy

Sri Lanka College of Obstetricians and Gynaecologists – SLCOG

AIDS Foundation

Richard Peiris & Co. Ltd

Dr. L.M Perera

Professor Athula Kaluarachchi

Professor Harshalal. R. Seneviratne

Professor A. Sheriffdeen

Professor L. R. Amarasekara

Dr. Loshan Munasighhe

Dr. Chitramali de Silva

Dr. Asanthi Balapitiya

All Government officials who assisted us in our project areas of Sri Lanka

All dealers and suppliers of FPA Sri Lanka

All project partners of FPA Sri Lanka

Corporate Information

Name of Organisation

The Family Planning Association of Sri Lanka (FPA Sri Lanka).

Year of Establishment

1953

Registration

- Registered as a company limited by guarantee under the Companies Act No. 07 of 2007. Registration No. A 32.
- Registered as a Voluntary Social Service/ Non-Governmental Organisation under the Voluntary Social Service Organisation (Registration and Supervision) Act No. 31 of 1980 as amended by Act No. 08 of 1998. Registration No. L 13807.
- Approved charity under Inland Revenue Act by Gazette Notification dated 5 May 1965.

International Affiliation

Accredited Member of the International Planned Parenthood Federation (IPPF).

IPPF

International Planned Parenthood Federation (IPPF) is the global service provider and a leading advocate of SRH and related right for all. It is a worldwide movement of national organisations working with and for communities and Individuals.

Company Secretary

Diani C. Millavithanchchi
No. 67/1, 4th Lane, Pitakotte.
Tel : + 94 114 267 968
Fax : + 94 716 682 900

Bankers

Bank of Ceylon
Commercial Bank of Ceylon PLC
National Savings Bank
Standard Chartered Bank
Hatton National Bank PLC

Auditors

KPMG Sri Lanka

Registered Address

37/27, Bullers Lane, Colombo 07, Sri Lanka.
Tel : + 94 112 555 455
Fax : + 94 112 556 611
Website : www.fpasrilanka.org
E-mail : fpa@fpasrilanka.org

Chinthana Training Centre

40, Chilaw Road, Nainamadama.
Tel : + 94 31 225 5326
Fax : + 94 31 225 1251
Website : www.fpasrilanka.org
E-mail : fpa@fpasrilanka.org

FPA 'Suwa Sewa' Centres

Ampara

BL/51 6th Lane, Ampara.
E-mail: suwasewa-a@fpasrilanka.org
Tel : + 94 634 926 664
Fax : + 94 632 224 193

Batticaloa

65, Lake Road - 01, Batticaloa.
E-mail: suwasewa-b@fpasrilanka.org
Tel : + 94 652 226 163
+ 94 654 923 800
Fax : + 94 652 226 163

Koggala

BOI Premises, Koggala.
E-mail : suwasewa-k@fpasrilanka.org
Tel : + 94 914 940 853
+ 94 912 283 919
Fax : + 94 912 283 919

Nuwara Eliya

G95/49, Lady Mccallum Drive, Nuwara Eliya.
E-mail : suwasewa-n@fpasrilanka.org
Tel : + 94 524 925 024
Fax : + 94 522 235 728

Seethawaka

Manikka Watta Junction, BOI Premises, Seethawaka, Avissawella.
E-mail : suwasewa-s@fpasrilanka.org
Tel : + 94 114 377 062

Wathupitiwala

BOI Premises, Export Processing Zone, Wathupitiwala, Nittambuwa.
E-mail : suwasewa-w@fpasrilanka.org
Tel : + 94 333 150 448
+ 94 333 150 449

Centre for Family Health

37/27, Bullers Lane, Colombo 07, Sri Lanka.
Tel : + 94 112 588 488
Fax : + 94 112 556 611
Website : www.fpasrilanka.org
E-mail : fpa@fpasrilanka.org
happy@happyliife.lk



www.fpasrilanka.org