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Vision

FPA Sri Lanka envisages a country in which every woman, man and young person has access to the information and services they need; in which sexuality is recognized both as a natural and important aspect of all our lives and as a fundamental human right; a world in which choices are fully respected and where stigma and discrimination have no place.

Mission

Advocate, promote and provide; information, education and services, on family planning and reproductive health to all segments of the population to improve the quality of life of the people.

Core Values

FPA Sri Lanka believes that, sexual and reproductive rights are internationally recognized human rights and, as such, should be guaranteed for everyone.

FPA Sri Lanka values diversity and strives to achieve this in its governance and in its programmes.

FPA Sri Lanka considers the spirit of volunteerism to be central to achieving its goals and advancing its ideals.

FPA Sri Lanka believes that in promoting and advancing its ideals, it should always be responsive to cultural and social values, norms and the concerns of people of the country.

Introduction

The role of FPA Sri Lanka has evolved, and today embraces its new identity as a leader in providing sexual reproductive health (SRH) support to the marginalized and the mainstream segments of society. Seeking inspiration from its past successes and vision for the future the FPA Sri Lanka, as symbolized by its new logo, the FPA Sri Lanka resolved to think and act outside the box.

The first year in its new avatar has been a challenging and active one for the organization, as it cemented its position as an innovator, activist and trusted friend. The FPA Sri Lanka having understood the issues and anticipated the needs of marginalized social groups adopted the following approaches whilst working towards successfully achieving its mission objectives.

Reaching Out

The FPA Sri Lanka adopted innovative strategies to give marginalized groups the opportunity to participate in a discourse on SRH issues.

Building Trust

Having won the trust of state and non-state actors during a time of national strife the FPA Sri Lanka has succeeded in building trust amongst diverse segments of society. Which is the key factor for its success.

Breaking New Ground

The FPA Sri Lanka moved beyond the conventional methods of communication to connect with groups that need information on SRH products and services.

Proactive Action

This year also saw the FPA Sri Lanka thinking beyond the conventional and establishing its presence at the right place at the right time.

A year of growth and facing challenges is presented in this report capturing the multi pronged approach of the FPA Sri Lanka working; • within a strategic framework • with its unique four fold approach • in the financial perspective.



reaching out

FPA Sri Lanka, in what has been a challenging year, reached out beyond geographical, psychological and physical boundaries to provide SRH products and services in a timely and efficient manner to those most in need. FPA Sri Lanka's firm belief that reaching out to vulnerable groups marginalized by society 'at any cost, in any place, taking any risks' fuelled their focus and resolve to move forward taking the roads less travelled.

In the year 2009 the political lines were drawn and redrawn many times as an ethnic conflict, that tore a nation apart, traced its tragic course searing pain and darkness into the lives of many innocent people. October 2008 saw an internally displaced population of 200 in Vavuniya which flared to an unprecedented 300,000 over a mere six month period. Witnessing the human drama unfold FPA Sri Lanka reached out beyond perceived limitations in preparation for an influx of SRH issues and broken lives undoubtedly in need of SRH care and support. FPA Sri Lanka also understood that SRH concerns would be relegated by authorities, who were stretched to the limit, to the tail end of a long list of priorities. The Government of Sri Lanka and the UNFPA supported FPA Sri Lanka in reaching out and meeting the needs of the IDPs who were fighting for survival.

FPA Sri Lanka ventured into Ampara at the beginning of 2009 and journeyed along the harrowing path beaten by the conflict and moved on to Batticaloa, Trincomalee, Vavuniya and Chettikulam. This year also saw FPA Sri Lanka identifying and reaching out to three of the most vulnerable marginalized groups in the country – those of Different Sexual Orientations, patients of the Angoda Mental Health Hospital and people who are living with HIV (PLHIV). Shunned by society and alienated by the mainstream support systems the one beacon of hope for these social groups has been FPA Sri Lanka with its dedication to providing support. Reaching out to groups in need of SRH care and support has brought FPA Sri Lanka success in creating awareness and a greater acceptance of SRH issues amongst marginalized groups and even the wider community.

President's Message



The year 2009 has been an eventful year of activity. FPA Sri Lanka has strategically positioned itself for a new era of growth and expansion by diversifying its activities and services to cater to the needs of all sectors and categories of the Sri Lankan community.

It was indeed a bonus for FPA Sri Lanka, when the IPPF decided to restore the Core Grant to FPA Sri Lanka with effect from 2010. This news was received at a time when the full impact of the Global recession was felt in Sri Lanka and the economic situation of the country became volatile. This core grant will undoubtedly continue to contribute towards providing quality services and will strengthen further the sustainability of the Organization.

I am proud to report that during 2007/2008/2009 (the period when the core grant was not available) FPA Sri Lanka was able to sustain its activities unaided through its own resource generation, thus setting an example to the other Member Associations of the region. However, we are indeed indebted to Dr. Gill Greer, Director General of IPPF, for the restoration of the core grant in the year 2010. Also, our grateful appreciation for her efforts in initiating a project in collaboration with the JOICFP to upgrade the health status of the resettled communities in the Northern province. This project is in the pipe line and once off the ground is expected to run for a period of 3 years.

It is incumbent on me to make a special reference to our Regional Director - Mrs. Anjali Sen, together with the staff of the South Asian Regional Office (SARO), who has continued to be a source of enormous strength and support to FPA Sri Lanka in all its activities. We are reminded of the funds and support from SARO for research activity and advocacy programmes to enhance the capacity of our staff and volunteers. These initiatives led to the consolidation of a new partnership with the Sri Lanka College of Gynecologists and Obstetrics (SLCOG).

I am proud to record that a district level youth, Milinda Rajapaksha from the Kurunegala District, became the Chairperson of the Youth committee. He was inducted to the International forum of IPPF/SARO and in recognition of his commitment to society and his remarkable achievements. He was the recipient of the IPPF Governing Council award in the Youth category. In addition to this I should congratulate the organization for winning several recognitions and awards during the year.

New Policy Decisions

During the year the National Council made every effort to find ways and means to improve and strengthen the Organization's image in the society and especially in the NGO sector, by making it more credible, transparent and accountable. This was carried out in line with the requirements of the new Companies Act and as well as with the IPPF Accreditation process. The National Council entrusted this task to an independent audit company, BDO Partners. This company carried out a comprehensive study of all the processes implemented by the Organization by involving all the immediate stakeholders using a very participatory methodology. Individual and focused group discussions were held with the staff, volunteers and the National Council members. This important study was completed during the year and the consultant company submitted two comprehensive reports on "Governance" and "Management Processes".

The reports presented the status of the Organization from the perspective of IPPF Accreditation and the New Company's Act. The reports compared the Organization with peer establishments. The National Council reviewed these reports and their recommendations and has already taken steps to implement some of them. It has also recognized and identified the other major changes required in Governance and it is in the process of implementing them in consultation with the membership. The consultants have also developed a new "Finance and Procurement Manual", which the organization will commence using shortly.

A new HR manual was developed incorporating the current Human Resource Development principles. This was possible due to the untiring efforts and expertise of the immediate Past President. Major. Shirley Silva. A significant feature of this new manual is the establishment of a "Grievance Committee" comprising of volunteers - my sincere thanks to him for this initiative.

The Internal Audit function has been assigned to a firm of Auditors who are required to report quarterly to the Board of Directors (National Council). The change introduced, will no doubt embolden the effort to uphold the concept of accountability and transparency of the institution.

In addition to the external Auditors an "Audit Committee" comprising of eminent persons in the field of accounts and audit will review the progress of the institution on a quarterly basis identifying gray areas. I firmly believe that these policy initiatives taken by the National Council will enhance the image, credibility, accountability and transparency of the organization.

My thanks and appreciations are also due to all the members of the advisory committees for their active participation and valuable contributions. The advisory committees in my opinion are a very good mechanism to actively involve the membership in the Organization's activities and should be continued and further strengthened.

Mobilize Resources

FPA Sri Lanka has registered a proven record of sustaining a steady inflow of resources thereby achieving levels far beyond the minimum of 25% of the budget, a basic requirement as per IPPF rules and regulations. As a

matter of record, during the period 2007/2008/2009 when the IPPF core grant had been withheld, FPA Sri Lanka was able to successfully steer its total resources through internally generated funds of which the Contraceptive Retail Sales (CRS) programme was the main contributor. FPA Sri Lanka was able to attract a significant amount of external funds from a number of donors. We gratefully acknowledge UNFPA, who was our major donor.

Social Responsibility

Besides, FPA Sri Lanka's mission to serve the community at large, FPA Sri Lanka has fulfilled a "Corporate Social Responsibility" task of obliging the Government of Sri Lanka with a donation of One Million Rupees (Rs. 1,000,000/=) towards the construction / restoration of the Omanthai Railway Station.

FPA Sri Lanka has another proud achievement in effecting the much needed face lift to the sexual and reproductive health clinic of the Family Health Bureau which is under the Ministry of Health and Nutrition in order to offer better facilities to the public.

In conclusion, on behalf of FPA Sri Lanka, I would like to register my appreciation for the support extended by the IPPF President Dr. Jaqueline Sharpe, Director General-Dr. Gill Greer, and Regional Director of the South Asia Regional Office- Mrs. Anjali Sen. Staff of SARO, UNFPA Country Representative Ms. Lene K. Christiansen and the staff of UNFPA, Mr. David Bridger of UNAIDS, the officers of the Health Ministry and the Health Department, Government Officers in the North including the Governor of the North Central Province, Medical Officers and the associated staff in the North and the East, the medical staff of the Family Health Bureau, the team from JOICFP who visited Sri Lanka, all Volunteers, the Executive Director and Staff whose commitment and work has always been commendable and all others who contributed in many ways to the success of FPA Sri Lanka.

I wish the FPA Sri Lanka success in all its future endeavours.



Padma Cumararatunga
Hony. President



building trust

FPA Sri Lanka's constant and stable presence in the SRH support framework of Sri Lanka has won the organization many partners and building trust and deeper understanding with each other has been paramount. Coming into contact with a diverse range of social and community rights based organizations has assisted FPA Sri Lanka to gain access to different marginalized social groups and provide information and guidance on SRH issues and share new knowledge and experiences.

Both state and non state actors have worked together with FPA Sri Lanka and over the past year relationships have been strengthened and new bonds formed. The Government of Sri Lanka placed trust in FPA Sri Lanka and supported in the efforts to carry out work in the areas affected by the ethnic conflict and also in the IDP camps during the closing stages of the war. UN agencies such as the UNFPA have also worked with FPA Sri Lanka to ensure that information and services on SRH are made available to groups in need of support. Non Governmental Organizations providing care and support for people living with HIV continue to place trust in FPA Sri Lanka and work in partnership on projects for the support and care of

PLHIV. FPA Sri Lanka is also a point of contact for community based organizations, focusing on creating awareness about SRH issues.

The commitment of FPA Sri Lanka to continue building trust and create relationships of mutual understanding has increased the confidence of many donors. Together with a diverse range of groups, whether individuals, corporate, NGOs or community based organizations, FPA Sri Lanka has continued to build trust and created a platform for the exchange of knowledge and resources. This reciprocity built on trust has facilitated the provision of a more effective and qualitative service to the groups in need of SRH care and guidance.

Executive Director's Review



“Focus on the Future” was FPA Sri Lanka's theme for the year 2009. The Millennium Development Goals (MDGs), especially the MDG 5, and the International Conference on Population and Development (ICPD) have set the goals for the future. FPA Sri Lanka's task had been to focus on them realistically and effectively during the year 2009. The launching of the new FPA Sri Lanka Logo in the year 2008, which removed margins and boundaries, helped the organization to think and act outside the box in addressing the multiple aspects and emerging challenges of Sexual and Reproductive Health (SRH). With that 'liberated' feeling, FPA Sri Lanka in the past year focussed more specifically on sub-fertility, services for youth, reaching out to marginalized and vulnerable groups and providing health care services to the IDPs in the post conflict situation. All the programmes and activities that were designed during the year focusing on the future set by MDGs and ICPD were carried out in a true pioneering spirit which is the hallmark of FPA Sri Lanka.

The year 2009 proved to be an Award winning year for FPA Sri Lanka. Several initiatives launched during the year, focusing on the future, won national awards and received national recognition. The former Minister of Disaster Management, Hon. Mahinda Samarasinghe, in one of his statements to the International Community on the Health Care Services provided to the IDPs, acknowledged and commended the contribution of FPA Sri Lanka in building a positive image of our country.

FPA Sri Lanka's 2008 Annual Report won the Certificate

of Recognition at the Annual Report Awards 2008 organized by the Sri Lanka Institute of Chartered Accountants. This award was received for two consecutive years by FPA Sri Lanka. The Sri Lanka Institute of Chartered Accountants presented this for SAFA (South Asian Federation of Accountants) awards held in Bangladesh and won an award for the Best Presented Accounts Award in the Non Governmental Organisations category. The novel and innovative “Happy Life Project” which was assisted by Information and Technology Agency (ICTA) won the country's best e-content application in the e-Health & Environment category of e-Swabhimani 2009 Awards. LiSa Project was awarded Health Services Excellence Award by the Directorate of IDP Health care, Ministry of Health care and Nutrition in Sri Lanka in recognition of its dedicated, committed, effective and efficient service to the IDPs who were affected by the conflict.

2009 was a year of important events for the FPA Sri Lanka. Several important and significant events, activities and visits took place during the year and FPA Sri Lanka had been very actively involved in all of them. Last year the IPPF President/DG visited Sri Lanka and Participated in the IPPF Annual events such as; “Regional Executive Committee Meeting”, “Regional Council Meeting”, “Regional Youth Meeting” and “Annual Planning Meeting”. In October 2009 FPA Sri Lanka marked the 15th Anniversary of the International Conference on Population and Development (ICPD) by launching a publication named ICPD – ‘15 Years On’ Sri Lanka. The official launching of the Happy Life project, which was graced by the Minister of Technology, Hon. Tissa Vitharana took place also in 2009. JOICFP supported “mobile film making” training programme, which encouraged significant youth involvement, was completed successfully during the year. This was another pioneering initiative launched by FPA Sri Lanka. LiSa Mobile Clinic which greatly facilitated and improved the services to the IDPs was opened during this year. The Book Exhibition that was held during the year created a significant interest, especially among the youth. The Social Marketing Programme successfully launched the new contraceptive product, “Jadelle”, which is an implant. The opening of the Cheddikulum sub office, Sexual Health Clinic and introducing Mobile Buses

to provide various services were carried out during the year 2009. The FPA Sri Lanka, as a responsible National Organization, supported the Government's initiative by making a donation to the Omanthai Railway Station upgrading project.

The year 2009 also resulted in fruition for the FPA Sri Lanka. The strategies and efforts implemented towards sustainability of the organization, both financially and organizationally, started bearing significant fruits during the year 2009. Without donor and external funding the Organization has now achieved financial sustainability and viability. In addition to this achievement the resource mobilization efforts to diversify the donor base and build the donor confidence have produced results that were beyond expectation. The income from the available funds was over 200% in the year 2009 when compared with the year 2008. These funds helped the Organization to expand its programme portfolio significantly. The internally generated income, through the social marketing and other programmes, too saw a remarkable growth.

The year 2009 has given me, personally, great satisfaction and a feeling of fulfilment. When I assumed responsibilities as the Executive Director, I gave three promises to the Organization, to the management and to the staff. Firstly, I promised that I will maintain and further promote the pioneering spirit, which is the hallmark of the Organization. Secondly, I promised that I will make the organization, which was facing serious challenges organizationally and financially, strong, stable and a viable. Thirdly, I promised to make the organization, which was suffering considerably from lack of donor and other stakeholder confidence, the most respected and most sought after organization in the field of SRH. At the end of my first term in office with confidence and pride I can state that I have been able to deliver satisfactorily what I promised.

It is also important to note that FPA Sri Lanka was able to achieve all these results in an environment of global recession. At a time when donor funding and assistance were receding and most of the NGO community in Sri Lanka were struggling with their own existence, the FPA Sri Lanka was able to increase its funding levels and also engage in humanitarian and welfare oriented and subsidized services. To achieve significant organizational and financial stability and sustainability in an environment such as this is truly significant and, I might add, a small miracle.

All these achievements would not have been possible if not for the support and assistance the Organization and

I, as the Executive Director, received from all the important stakeholders. Therefore, I wish to thank all of them for their committed support, assistance, guidance and appreciation. In this regard, I would like to mention specially the Governing Council of FPA Sri Lanka, IPPF and SARO, the Government of Sri Lanka, UNFPA and other UN Agencies, and other International and National Donors. I would be failing in my duty if I do not thank the entire FPA Team – from the bottom to the top – for their sacrifices, commitment, dedication, loyal and efficient service. It is my firm belief that the staff's contributions to achieving success must be recognized. Some of the benefits of these achievements should be given to the staff in a tangible manner, as recognition of their efforts and sacrifices. In the coming year a performance based incentive scheme for the staff should be developed and implemented.

The FPA Sri Lanka has a challenging year ahead of it. With the cessation of the conflict, new opportunities are available for the Organization to venture into new areas with new services and with partnerships. Diversifying the Donor base further and strengthening the Resource Mobilization component will further strengthen the financial stability and the expansion of programme activities. The innovation and diversification of services and goods of the Organization will make it truly competitive in the SRH and in general in the NGO sector. All these will have to be carried out in the pioneering spirit of the founders of this people oriented and people based Organization. The year 2009 with its "Focus on the Future" has successfully accomplished its tasks and has laid the foundation for the year 2010 for it to "put sexual and reproductive health on the agenda".

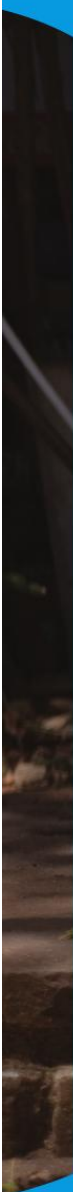
This report is truly a story of a great indigenous organization which is very close to the lives of the people. In the following pages it will unravel its efforts and commitment in Reaching Out, Building Trust, Breaking New Ground and Proactive Action. I am sure the following stories will create a new image of this people friendly organization in your mind and will inspire you to be a committed partner in the FPA Sri Lanka's efforts to serve your fellow human beings.



Gamini Wanasekara
Executive Director



breaking new
ground



Understanding the pivotal role of the dissemination of knowledge FPA Sri Lanka moved beyond the conventional methods of communication to connect with groups that need information on SRH products and services. Information technology has been used to create a safe space for dialogue. Breaking new ground the FPA Sri Lanka fearlessly forged ahead and the message that seeking SRH related information is not perverse or out of the ordinary is slowly but surely penetrating the targeted social groups.

In keeping with its pioneering spirit the FPA Sri Lanka is constantly exploring possibilities and breaking new ground in the sphere of SRH issues. Socio-cultural norms that stigmatize the discussion of SRH have shrouded the existence of these issues and the needs of people who suffer in silence. Misinformation on SRH issues has resulted in misunderstanding, fear and confusion for many groups within society, especially groups that are marginalized by the mainstream such as adolescents, commercial sex workers, those of different sexual orientations etc. The repercussions are irreversible and meaningless human tragedies are perpetuated: situations that may well have been avoided had the right information been accessible at the right time. It is time to break the vicious cycle.

Through the Happy Life contact centre (www.happylife.lk) information is not only accessible but

it is reliable. This information can be accessed via e mail, chat options, instant messaging, SMS or even by phone. Privacy and confidentiality is protected erasing the risk of exposure to social groups that create feelings of anxiety, shame and guilt. Between the user and the computer interface, or other chosen mode of communication, questions can be asked without fear and guidance can be sought on a variety of SRH issues in English, Sinhala and Tamil. Tapping trusted youth groups such as the Girl Guides to communicate and educate has also made the SRH information more approachable and distanced it from being associated with negativity and depravity.

By opening up a secure avenue for discourse groups seeking SRH information are being empowered to think beyond social taboos and stigmas and focus on solutions and positive outcomes.

Events Calendar

January



FPA Sri Lanka signed an agreement with Prof. Indralal de Silva to translate the Book on population of Sri Lanka, increasing sub fertility and future challenges



Youth programme



Mr. Naavin Changchoenkul – Ansell Marketing Manager visited FPA Sri Lanka Head Office



Representatives from the Family Health Bureau having a meeting with Executive Director FPA Sri Lanka and other key officials at the LiSa Office in Vavuniya



LiSa Mobile Clinic in Vavuniya.

February



A beneficiary of the LiSa project

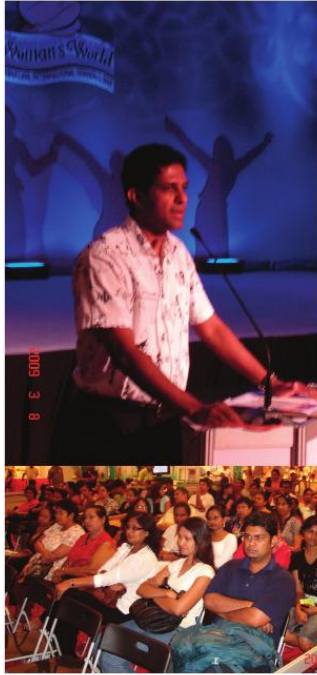


IPPF South Asia Regional Value Clarification workshop held in Colombo



Launch of the publication 'By youth for Youth' on AIDS developed by Girl Guides

March



Dr. Kanishka Karunaratne from the Cancer Hospital addressing the gathering at the Women's Day Programme held at Sri Lanka Exhibition & Convention centre



Workshop on Sexual Health for Media Personnel held at FPA Sri Lanka Auditorium



Welfare Society of FPA Sri Lanka at the Pola of Sri Lanka Young Buddhist Association

April



SRH awareness programme for Girl Guides



HIV/ AIDS Awareness Programme in Batticaloa

May



Orientation programme for members of the National Council



Promoting Happy Life to school children in Batticaloa

June



A Youth Camp in Cappetipola School - Mahaopya



HIV/AIDS Programme at Benthot Beach Hotel



Counseling Programme



LiSa project beneficiaries.



An awareness programme on SRH under the Mithuri Family programme of Social Marketing Programme



SRH Programme at Warapitiya School



SRH Awareness programme done with PHDT at Adawatta Estate



IPPF President is welcomed by Hony. Secretary of FPA Sri Lanka



Soft Launch of the Happy Life - Dr. Jacqueline Sharpe, IPPF President lighting the oil lamp



Dr. Gill Greer, Director General of IPPF addressing the gathering

July



Sexual & Reproductive Health Clinic opening by IPPF World President & Director General



Interview with IPPF President & Director General in Daily Mirror website



IPPF President & Director General at a discussion with deputy Minister of Social Services



Annual General Meeting



The Gather Project SMS system supported by IPPF

August

September



"One hour with ED" – opportunity for staff to discuss office related issues with the Executive Director



FPA Sri Lanka Stall at Colombo International Book Fair



Annual Trip



SRH Awareness Programme in Shadowline, Katunayake



Family Health Clinic opening by Ms. Lene K. Christiansen & other ministry officials in Cheddikulam



Comprehensive Sexual Education Workshop



Jadelle (5 year contraceptive method) – First Insertion



Workshop on Comprehensive Sexual Education for IF Project participants. Resource support by Ms. Arushi Singhe of IPPF SARO



Constructing temporary shelters in Vavuniya



IF Mobile workshop held in Batticaloa with the support of Mobitel Sri Lanka

October



SRH Training programme for Nurses



Training on Mobile Film Making by JOICFP Team



SRH Awareness Programme in Ampara



Mobile Clinic for Aitken Spence Factories in Koggala Zone



Youth Camp, Ampara

November



Jadelle - Media Conference



Sport Meet of FPA Sri Lanka



ICPD Book Launch. Ms. Padma Cumarantunge, Hony President of FPA Sri Lanka handing over the book to Dr. Athula Kahandaliyanage, Secretary to the Ministry of Health



Book Exhibition at the University of Colombo



Awareness Programme at the AGA Office, Damana

December



FPA Sri Lanka participated at the E-Asia programme



Film making workshop held at the Chinthana Training Centre



Well Women clinic for blind women



Launch of Happy Life Project



Official Launch of Happy Life Project by the Hon. Minister of Science & Technology, Prof. Tissa Vitharana



proactive action



Proactive action taken by FPA Sri Lanka has paved the way for others to follow in the provision of SRH products and services. Having anticipated when, where and how the need for SRH support would arise within a social group has allowed FPA Sri Lanka to take proactive action that has alleviated many human tragedies.

Anticipating the imminent humanitarian crisis FPA Sri Lanka followed the route of the ethnic conflict in Sri Lanka and in some instances moved ahead of the military ready for those who were fleeing the violence. FPA Sri Lanka understood that logistical and survival issues would take precedence over SRH; a human need if not addressed at the right time that could lead to more pain and suffering. Establishing a physical presence ahead of others allowed FPA Sri Lanka to identify marginalized groups within the IDP camps and provide much needed relief to those experiencing pregnancy, sexually transmitted diseases and a gamut of other SRH related problems. Similarly FPA Sri Lanka recognized the need for proactive action among other marginalized segments of society. FPA Sri Lanka took the pioneering step of highlighting the SRH

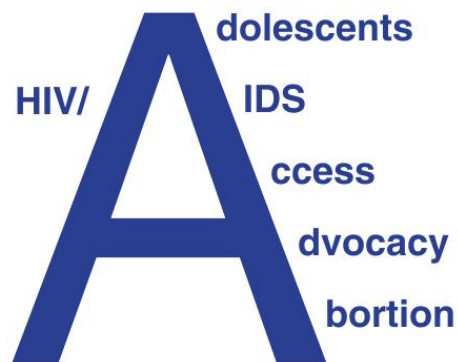
issues amongst psychiatric patients and established its presence in a state run mental health hospital. FPA Sri Lanka has also supported stigmatized social groups such as PLHIV and those of different sexual orientations by attending and even sponsoring their fund raising events and awareness drives.

Unfazed by negative perceptions perpetuated by certain elements within mainstream society, FPA Sri Lanka has journeyed forward. Tirelessly working to identify issues and be the first at the scene when it comes to providing SRH support to marginalized social groups. Thinking ahead of the pack, through its commitment to proactive action FPA Sri Lanka has broken down barriers and opened doors in relation to the acceptance and treatment of SRH issues in Sri Lanka.

Strategic Framework

In 2004, the International Planned Parenthood Federation (IPPF) introduced a strategic framework for the period of 2005-2010. Founded on the global commitments of the International Conference on Population and Development (ICPD) and UN Millennium Development Goals (MDGs), the IPPF Strategic Plan outlines five key priorities.

These five areas which are known as the 5 A's by member associations of IPPF are:



Adolescents

Change in the socio-economics of urban and rural Sri Lanka has seen a shift in the attitudes of adolescents towards their personal freedom. Social norms and traditional practices that relegate sex and sexuality in to the realm of the taboo and forbidden are being questioned. However, youth between puberty and the average age of marriage straddle a no man's land in relation to the availability of accurate information on Sexual Reproductive Health. This is a dark chasm that affects one of the most important groups of society – the adults and parents of tomorrow.

Having identified this gap within the system the FPA Sri Lanka stepped in to develop and implement mechanisms that are youth friendly and thereby sustainable. The FPA Sri Lanka has inno-

vated to provide information to adolescents in user friendly packaging, with the help of the media and information technology tools. The importance of protecting privacy and a sense of self respect is recognized throughout the process. The FPA Sri Lanka has shed light on the fact that adolescents have the right to information about their sexual identity and sexual development through awareness campaigns conducted together with community groups and organizations.

The FPA Sri Lanka has opened up adolescents to accurate and reliable knowledge on SRH and related issues. Thus empowered they can take action to identify their SRH issues and thereby seek the support, care and relief they so desperately need.

Youth Friendly SRH Resource Centers

FPA Sri Lanka operates four resource centers in Koggala, Batticaloa, Ampara and Vavuniya. The focus of this project is to ensure that younger members of society have access to information that is approachable and reliable. Services such as training, creating awareness and counseling are

also provided. In addition facilities such as libraries are also provided. Through these centers a friendly space is created for youth to engage in the discourse on SRH issues that affect them without being humiliated or stigmatized by society.

Koggala Resource Center

Programme	No. of Programmes	No. of Participants
SRH Awareness Programmes	17	847
SRH Awareness Programmes for School Children	9	925
Mobile Camps	3	553
Counseling Services		99
SRH Information Services		932
Group Discussions		212
Library Services		333
Information of Contraceptives		478

Batticaloa Resource Center

Programme	No. of Programmes	No. of Participants
SRH Awareness Programmes	19	1393
SRH Awareness Programmes for School Children	7	880
Mobile Camps	7	839
Counseling Services		160
Group Discussions	1	15
Library Services		668

Vavuniya Resource Center

Programme	No. of Programmes	No. of Participants
SRH Awareness Programmes	20	1010
SRH Awareness Programmes for School Children	15	1162
Mobile Camps	10	650
Counseling Services		282
Library Services		168
Youth Camps	2	112
Workshops on HIV/ AIDS	11	553
Group Counseling Initiative Programmes	5	238

Reaching out to Youth Through a Youth Movement

FPA Sri Lanka worked in partnership with the Girl Guides Association of Sri Lanka to reach out to school children creating SRH awareness. For this purpose proficiency badge was introduced in recognition of youth who engaged in activities relating to SRH awareness among school children.

- Dissemination of SRH Knowledge to school girls through the Girl Guides Association.
- A total of 3 workshops were held with the participation of 101 and through this awareness was created among for 1011 school girls.
- An Essay Competition was conducted and 192 school children participated.

- A Proficiency Badge awards ceremony was conducted recognizing the contribution from this youth group to the creation of SRH awareness.



SRH Information Center

FPA Sri Lanka operates an information centre that acts as a repository for SRH information. This facility is used by the general public as well as researchers. It maintains an online database of publications in order to provide easy access to users.

- 886** Books borrowed by staff and public
- 532** Persons accessed information through information center
- 611** Visits reported for the online database
- 530** New entries updated on the online database
- 671** Individuals guided on SRH services
- 197** Students and adolescents participated to view 4 films
- 105** Students and persons participated and benefited from the films and discussions that followed.
- 2000** Leaflets on SRH were printed and distributed



Youth Technical Advisory Committee

The youth technical advisory committee engages in different activities in addition to providing policy guidance to FPA Sri Lanka on working with young people.

Activities

- Three youth committee meetings were held with 26 participants.
- Two workshops were held to initiate a web-based e-radio dedicated for young people with special focus on SRH and 35 participants attended.
- As part of the 15th anniversary of the ICPD a petition was initiated by IPPF that was presented to global leaders asking all governments around the world to prioritise young people's sexual and reproductive health and rights, including comprehensive sex education, availability of reliable information and youth friendly health services. The youth committee facilitated signing the petition and obtained 3500 signatures from Sri Lanka.
- A two-day workshop on ICPD was conducted and 34 individuals participated.

SRH Awareness for Plantation Sector

- FPA Sri Lanka conducted awareness and SRH services programmes for the plantation sector. The activities included the creation of improved awareness on SRH among young people and also focused on 'well woman' clinics. This project was implemented in collaboration with the Plantation Human Development Trust (PHDT) - a tripartite organization representing the government, private sector and the plantation sector.
- 12 youth camps were conducted and 764 participants benefited from this programme.
- 7 health camps were conducted with 686 participants attending.
- 12 review meetings were held and 77 participated in the discussions.



By and for Young People: Gender, Sexual Rights and Sexuality in ICT formats in Sri Lanka

The aim of this project was to increase access to comprehensive, youth friendly, gender sensitive sexuality education to young people using modern media in Sri Lanka. This project generated support for comprehensive sexuality education and youth friendly services among stakeholders and partners in Sri Lanka.

Supported by the Innovation Fund Project of IPPF, training on film making was provided by the Japanese Organization for International Cooperation for Family Plan-

ning (JOICEFP) and by the independent Film consultant Mr. Dhanushka Gunathilake.

This innovative initiative looked at integrating SRH with modern technology as it is a preferred means of communication for youth. The information on SRH is created by young people for young people and the quality and creative MO films produced by youth to present SRH information in ICT formats proved to be attractive to the young people.

The main activities under this project:

- Training of selected participants on comprehensive sexuality education and film making.
- Production of 25 quality MO films and documentaries.
- 130 film shows with young people.
- National symposium (including MO film show).
- Establishment of film making unit in FPA Sri Lanka HQs.



HIV/AIDS

In the dark cloud that is HIV, for Sri Lanka, the silver lining is the low prevalence rate – less than 0.1% of the population. However, this is not a time for complacency. If not monitored and controlled 'low prevalence' could balloon out and take on ominously epidemic proportions. The acute social stigma that surrounds HIV and PLHIV translates in to a dearth of SRH support and basic humanitarian services that are offered to this vulnerable group of society.

The FPA Sri Lanka continues to spread the message of prevention to the wider community providing knowledge on the use of condoms, which are made more attractive as a product. For the MARP groups (such as commercial sex workers, MSM and drug users) the focus is on creating awareness about minimizing sexually

risky behavior through Behavior Change Communication materials and awareness programs. The FPA Sri Lanka has also reached out to social and community based organizations that provide services to PLHIV, currently a severely marginalized group within society. Having identified the lack of a support structure of PLHIV the FPA Sri Lanka developed, through the LINK project, a basic support system that includes the provision of food, care and assistance.

These programmes have contributed to maintain current prevalence level and PLHIV have been supported to ensure their basic survival needs have been met. The HIV initiatives of the FPA Sri Lanka have also strengthened relations with the Government and organizations working in this field such as the UNAIDS.

Addressing Issues Relating to HIV/AIDS in the Eastern Province of Sri Lanka

The history of conflict and displacement in the Eastern province has placed people living with HIV (PLHIV) in a vulnerable position. This project, supported by the AIDS Foundation Lanka and the National STD/AIDS Control Program (NSACP), was implemented with the local health staff of the Ampara, Batticaloa and Trincomalee districts. The project coordinator was a PLHIV recruited by FPA Sri Lanka. PLHIVs were supported with counselling, visits to local clinics, travel support to and from HIV/STD clinic in Colombo and arranging accommodation

in Colombo during their clinic visits to Colombo. As a part of livelihood support to PLHIVs the provision of food items, nutrition supplements and training on life skills were provided. Awareness and educational programs were also conducted in all three districts through the FPA Sri Lanka resource centers in Ampara and Batticaloa to reduce stigma and discrimination associated with living with HIV. 7 PLHIVs including a positive family (single mother and child) who prior to the programme lived on the streets benefitted from this project.

Creating Awareness on HIV/AIDS for Male External Migrant Workers and Returnees

Identifying this as a vulnerable group FPA Sri Lanka worked with the aim of minimizing unsafe sexual behavior that may lead to the transmission of HIV among male external migrant workers. The project was implemented in collaboration with the Sri Lanka Bureau of Foreign Employment (SLBFE) and National STD/AIDS Control Program (NSACP), supported by the AIDS Foundation Lanka. In keeping with the main objective of the project a Behavior Change Communication (BCC) package specifically targeting external migrants was

developed and delivered. This main institution that received the package was the SLBFE and the staff was made aware of the enhanced utilization of these materials so that it could be used in their routine training workshops for male migrant workers.



Creating Behavioral Change Communication Material on HIV/AIDS

'By Youth, for Youth' is a project initiated by FPA Sri Lanka in collaboration with the Sri Lanka Girl Guides Association (SLGGA) supported by the AIDS Foundation Lanka, to introduce a new dimension to the Behavioral Change Communication system in Sri Lanka with a view to enhancing SRH and upholding the rights of youth in Sri Lanka.

The overall objective of the project was the development of a booklet on HIV/AIDS by the Girl Guides using the knowledge gained through participation at the international conference on HIV/AIDS held in Hyderabad, India. A technical committee was established to develop and review the content. The committee consisted medical doctors, consultants from SARO and members

of the Girl Guides Association. The booklet was launched at a ceremony represented by Girl Guides, parents, officials of Girl Guides Association, national committee of FPA Sri Lanka, staff of FPA Sri Lanka etc. The booklets was distributed to the public libraries (nearly 300) in the country by FPA Sri Lanka and the Girl Guides Association has distributed booklets to many school libraries.



Thanushi Dissanayake, Thinuki Fernando, Punisisi Alahakon, Don Gunaratne Prathiba

Launch the ICAAP Volunteer Movement

In order to formulate a formal non-governmental volunteer organization the launch of the 8th ICAAP National Volunteer Movement Project supported by the AIDS Foundation Lanka was facilitated by FPA Sri Lanka. The core objectives of the Movement were the mobilization of volunteers to create awareness, ensure participation and

equipping the community with various tools regarding SRH issues. This project was implemented devoid of any form of discrimination and contributed toward the betterment of social awareness on SRH issues. Mechanism to coordinate the volunteer movements including the development of a website was carried out.

LINK PROJECT (People Living with HIV & Most At Risk Population-MARPs)

This project envisioned the empowering of all MARPs and PLHIV to fulfill and exercise their sexual and reproductive health & rights to the fullest extent. The project has a three year time frame and the two main activities which were carried out were capacity building of FPA Sri Lanka's staff and partners working on key vulnerable populations and the increased access of MARPs and PLHIV to integrated SRH and HIV services. In addition to this a Male Sexual Health Clinic was established at FPA Sri Lanka Colombo headquarters. The infrastructure for the clinic has been developed and the services of medical specialists have been made available. Existing services such as counseling were strengthened and individual medical support was

provided for 12 PLHIV. A MARP awareness program was carried out for the families of PLHIV. The Happy Life Contact Centre was launched creating a safe platform for those seeking a dialogue on SRH issues. Discussions were held with community organizations to understand and evaluate the existing needs of the community and based on the findings advisory committees representative of all levels were appointed to launch the project activities from a bottom up approach. Plans are underway to provide accommodation in Colombo to PLHIV during clinic visits and this is a project that will be ongoing. Also a referral mechanism has now been established, between the community, the government and the FPA Sri Lanka.

Stigma Index

The stigma associated with HIV and the resultant discrimination prove to be the main obstacles in providing access to HIV prevention, treatment and support services. The goal of universal access to SRH care and services would be impossible to achieve without addressing the prominence of stigma in society. The information currently available about the stigma attached to HIV and related discrimination is anecdotal or fragmented and does not always include perspectives obtained directly from people living with HIV.

With the intent of addressing this issue FPA Sri Lanka, Positive Hopes Alliance and Lanka Plus entered in to agreements with UNAIDS to gather evidence on experiences of HIV related stigma and discrimination

experienced by those with HIV in Sri Lanka. The research methods utilized for this purpose was a series of structured one on one interviews. What is significant is that selected PLHIVs themselves were empowered to conduct these interviews for their peers.

The study yielded much information, which has never been systematically gathered before, that could be organized and tabulated for future use. Through this process the PLHIVs were equipped with research skills and empowered to participate in future HIV related research programmes in Sri Lanka.

The draft report is now available, and the results of the Stigma Index are used to formulate the capacity building components of the LINK project.

Access

Sexual and reproductive health services are not a luxury but many groups in our society are deprived or and denied of what is and should be actively recognized as a basic human right. To address this gap and ensure universal access to SRH services for marginalized groups on a global level this need has been recognized as a Millennium Development Goal. The FPA Sri Lanka has endeavoured to bridge the gulf between the services needed by people and the services delivered by the current structures that are in place.

The FPA Sri Lanka has reached out to marginalized, vulnerable and stigmatized groups on the periphery of mainstream society such as the IDPs, those in need of mental health care

and MSM by recognizing their SRH issues and creating avenues through which these issues can be addressed. The media and information technology tools have been used to create knowledge and market a wider choice of good quality and affordable contraceptives to these groups. Through the Social Marketing Program of the FPA Sri Lanka availability of contraceptives in pharmacies, groceries and outlets across the island has been facilitated.

By creating awareness and providing different social groups a range of channels to access SRH related services, the FPA Sri Lanka has ensured that the right to SRH products and services, for marginalized groups, is fast becoming a tangible reality.

HAPPY LIFE Contact Centre

English සිංහල தமிழ்

Close to your heart from a distance
 உருவிலிருந்து இதயத்திற்கு தொகுக்கலாம்

Winner - National Best e-Content Award
 (e-Health & Environment Category)

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Close to Your Heart from a Distance (Happy Life Contact Centre) - ICTA & IPPF SARO

“HappyLife” is a joint initiative of FPA Sri Lanka and the Information Communication Technology Agency of Sri Lanka (ICTA) and the International Planned Parenthood Federation South Asia Regional Office. The aim of this contact center was to increase the knowledge on SRH in the community, especially among the youth, with access to reliable information and counseling services through a choice of multiple ICT tools. The success of the telephone hotline and the web site (content in English and local languages), is testament to the power of using ICT tools to provide access to information, counseling and SRH related services. The

soft launch took place in July 2009 with the patronage of Dr. Gill Greer Director General of IPPF and IPPF President – Dr. Jaqueline Sharpe. The Internet based information and support portal, IVR system, call center and SMS gateway were launched to the public in December 2009 under the patronage of Hon. Minister Prof. Tissa Vitharana, Minister of Science and Technology. Advertisements in the print media, promotional cards, flyers, calendars, leaflets and street promotions were organized to promote the Happy Life contact centre. The service is now available to the public From 8.00am to 8.00pm from Monday to Friday.





Lifesaving SRH Services to IDPs in Vavuniya and Mannar – LiSa Project

FPA Sri Lanka has successfully implemented the LiSa project, which was funded by the United Nations Population Fund (UNFPA). The aim was to provide life saving reproductive health services to IDPs and thereby contribute to the reduction of maternal and child morbidity and mortality, the number of unwanted pregnancies and the incidence of STD and HIV/AIDS.

The FPA Sri Lanka played a pioneering role in taking the path of the final military battle and moving forward along with them, but also ahead of them. The humanitarian support extended by FPA Sri Lanka was a collaborative effort between different levels of organizations along with the close cooperation of the Government.

FPA Sri Lanka also coordinated with the Regional Directors of Health Services in Vavuniya and Mannar in the planning and implementation process. FPA Sri Lanka provided a fully equipped vehicle to conduct and provide mobile health clinics headed by the relevant medical doctors. The established presence of FPA Sri Lanka facilitated the implementation of the project in an efficient manner. FPA Sri Lanka made a contribution of 40 bicycles to Public Health Mid-Wives attached to the Office of the Regional Director of Health Services in Vavuniya in order to ensure

enhanced transportation facilities thereby strengthening and aiding the Government structures that were in place. 13,782 individuals, mainly women and pregnant mothers, among conflict affected IDPs were accessed by FPA Sri Lanka for SRH services through a total of 455 mobile clinics. 3687 pregnancy tests were carried out and 1518 of them were found positive for pregnancy. 2833 IDPs who had access to FPA Sri Lanka were identified as being at risk and referred to the government public health systems.



UNFPA representative for Sri Lanka Ms. Lene Christiansen discussing the progress of family health care for resettled communities in Mallawi in the Kilinochchi District with Dr. Lavan, MoH Gov. Sri Lanka.



Life Saving Activities in IDP Camps

By Dr. K. Guruparan, MBBS (Colombo)

Pregnancy poses many potential risks to life as there may be complications arising out of the pregnancy or the aggravation of pre existing medical conditions. This risk may be to the fetus or to the mother. However, the Sri Lankan health system has an organized way of screening pregnant mothers and identifying the problematic issue during the early stages of pregnancy.

The displacement of many people in the latter part of 2008 and early part of 2009 is the first major disaster situation after the Tsunami in 2004. In both disaster situations, many families were affected. The main difference being that the Tsunami was an unexpected natural disaster but this displacement of masses in 2008 and 2009 was anticipated.

Even though the displacement was expected, numbers or the flow of people to the government controlled areas could not be predicted. However, the Government of Sri Lanka expected IDPs to flow in at certain locations and awaited their arrival. The flow of IDPs in first six months were relatively very low and few hundred in numbers. At the end of 2008 December the total number of IDPs had risen to 5000 and management was relatively easy for the organization. The influx of the IDPs started from January 2009 and by the end of May 2009 the total reached nearly 260000. This period was critical for both Government and

to the organizations who worked with them. The sudden surge of IDPs within such a short period was unexpected. People were exhausted, nutritionally deprived and mentally depressed. The resources available for their basic survival were thinly spread out even at this time. The close proximity reduced the privacy of the families and family units were broken up. Free mobility of the people was also restricted.

Pregnancy in a disaster situation carries severe risks if the problems are left un-attended. The mother would need the basics for survival such as shelter, food and water which were provided. However, care for special needs such as pregnancy and even for special groups like elders and teenagers are not fulfilled in most crisis situations. Furthermore, the government officers who could serve the people were also displaced and they themselves were IDPs trying to survive. Help from other organizations equipped to handle the situation is essential in a crisis situation to prevent maternal deaths, neonatal deaths or any other pregnancy related complications.

The FPA Sri Lanka with the collaboration of UNFPA joined forces to help the internally displaced people especially the pregnant mothers and the people in the reproductive group with the potential risk of STD.

How challenges were met and overcome and the success of the project

Usually for a project to succeed, the assessment of problems, evaluation of resources and implementation has to be planned. In this case planning was at times futile as the number of beneficiaries was unknown, their exact needs were also unknown. Being prepared to anticipate the problems the FPA Sri Lanka worked at providing a minimum initial service package (MISP) for basic reproductive health care in a crisis situation.

The IDPs had been moving from place to place, outside government controlled areas, so when they reached the government controlled area they came with nothing but the clothes on their backs.

This meant that the pregnant women did not have clinical records, young women were unsure as to whether delayed menstruation was due to stress, malnutrition or pregnancy. There was no support system for pregnant mothers who were preoccupied by the daily challenge of survival instead of caring

for themselves. The menstruating women lacked hygiene products and the facilities to buy them were non-existent. Most of the people were financially unstable and totally dependent upon the Government or other organizations.

The FPA Sri Lanka and UNFPA jointly set up mobile clinics, organized the distribution of hygiene packs and pregnancy kits for women entering their confinement. When the mobile clinics were started the people considered them as poly clinics where they could seek medical attention for all their ailments. However, the clinic was designed to fulfill the needs of the pregnant mothers and the women in the reproductive age group.

Facilities to test for pregnancy (Urine hCG strips), Hb machine which give instant result of Hb and, during the later stages, a portable Ultrasound Scan machine was also provided in the mobile unit. FPA Sri Lanka also trained individuals as BE FRIENDERS to focus on listening to the concerns of the women as speaking to

an empathetic listener is known to relieve the depression experienced by expectant mothers.

Most of the girls had married in their teen years for various reasons. Those whose pregnancy tests were positive were registered and clinical cards handed over to them. This card helped them to get the pregnancy kits and made follow up easy even they were relocated to different camps from time to time.

Providing an instant reading of their reports for further investigation had a great impact when providing follow up medical care. Anemic women were given iron supplements (which sometimes causes nausea) and were encouraged to take the drugs as testing with the hemoglobin meter gives the increased Hb level. Like wise the

PPBS was also screened by the glucometer and the urine for albumin and bilirubin also tested using the strip method.

FPA Sri Lanka, having won the trust of the Government obtained Ministry of Health approval for the vehicles to travel to the IDP zones. Despite disruptions to this process, which slowed down the pace of work,

further negotiations with the Government ensured that set backs were resolved in time for the peak in flow of IDPs. The field office of FPA Sri Lanka was by this time under a new management and the support and care activities were continued at a fervent pace.

When I visited the area during the latter part of November 2009, the projects had reached the conclusion phase as IDPs were being resettled. Most of the beneficiaries left the camps as they were allowed to move to their villages and homes. However, the maternal health clinics were continued for those who remained. People were satisfied with the services of the FPA Sri Lanka and some suggested improvement. Most of the mothers had never heard about the Ultrasound scan and were also unaware of Urine hCG strips and the glucometer. They expected this service from FPA Sri Lanka even after resettlement. The satisfaction of the women who received care and support is testimony to the success of the project...





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KACHCHERI, VAVUNIYA.

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Message from the Government Agent/ District Secretary, Vavuniya

The Family Planning Association of Sri Lanka initiated their activities such as the mobile clinics for pregnant mothers, awareness on sexual and reproductive health and counseling in the Vavuniya District under the LiSa project especially in the IDP camps during last year and continues to do so.

It has been noted that, this humanitarian service has not only benefited residents of Vavuniya but also other adjoining districts too, further this organization with the government approval worked in cooperation with the government doctors and I am glad to note that SPHMs and PHMs of MOH areas received bicycles to make the transportation feasible and easy to carry out the clinics successfully in these areas.

Since the re-settlement started FPA Sri Lanka has extended its services towards Kilinochchi and Mullaitive Districts in the last five months. I wish them every success in their endeavors extending this humanitarian mission to the most vulnerable.

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Govt. Agent/ District Secretary
Vavuniya
21.06.2010



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Statement by Hon. Mahinda Samarasinghe MP, Minister of Disaster Management and Human Rights of Sri Lanka at the 60th Session of the Executive Committee of the UNHCR Geneva, Switzerland

28 September 2009

Mr. Chairman,

It is a pleasure and a privilege for me to address this Plenary Session of the 60th session of the UNHCR Executive Committee. Given the close and excellent levels of cooperation between UNHCR and Sri Lanka, especially in the context of the assistance being provided to internally displaced persons (IDPs) at present, we wish to reiterate our intense and abiding interest in the activities of the UNHCR. I must also, in particular, acknowledge the constant interest in Sri Lanka, shown by High Commissioner Guterres, whom I have been able to brief, during several meetings during the past twelve months, with regard to the evolving situation in Sri Lanka. I am happy to note that the situation, especially with regard to IDPs, has indicated a steadily improving scenario with not only recent conflict-related IDPs being focused upon, but also the needs of long-term IDPs in a situation of displacement of nearly twenty years due to conflict, being given due attention. I must stress that the Government's efforts in this connection have been supported and supplemented throughout by UNHCR.

Health is another key focus area. This priority sector has been serviced by a special unit - the Disaster Preparedness and Response Division (DPRD) of the Ministry of Health since March 2009. At present, a total of 81 doctors are working in camps in Vavuniya and 18 doctors are working in the Cheddikulam hospital close to the main relief village site known as Menik Farm. The Sri Lankan Ministry of Health care and Nutrition has ensured that, permanent appointments have been made for approximately 100 doctors to serve in camps and 28 doctors to serve at the Cheddikulam hospital. A health camp which included psychosocial services was facilitated by the Sri Lanka Air Force in Zones 02 and 03. A new psychosocial Centre has been opened in Zone 04. Mobile clinic facilities are operational in the newly opened Zone 06. 07 health facilities in Kilinochchi, 03 in Mannar and 02 in Vavuniya are to be completed by mid-October 2009. 10 days ago, the Ministry of Health care and Nutrition in partnership with UNFPA and the Family Planning Association of Sri Lanka opened several family health clinics in Menik Farm that will provide antenatal and postnatal exams, voluntary family planning, emergency deliveries by skilled birth attendants and psychosocial counselling, among other services. The family health clinics will play a critical role in safeguarding the health of pregnant women in the camps. The Ministry reports that mortality rates have been gradually brought down. Mortality rates at the welfare villages at present are estimated at an average of two to three per cent which is compatible with mortality rates in any other part of the country and infectious diseases including diarrhoea, dysentery, chickenpox, measles, typhoid and hepatitis B which had increased during the rains experienced some weeks after the mass IDP influx have been brought under control with the prompt health care, water and sanitation facilities provided by the Ministry in cooperation with national and international partners.

Scenes from the LiSa Project



Executive Director, Acting Deputy Executive Director Outreach of FPA Sri Lanka inspecting a temporary structure that was used as static clinic in IDP clinics.



Ms. Lene Christiansen, UNFPA Country Representatives other key UNFPA officials on an inspection tour in Vavuniya.



Opening ceremony of Family Health Clinics at Manik Farm, Cheddikulam.



Ms. Lene Christiansen during an inspection tour.



Dr. Deepthi Perera, Director - Family Health Bureau & Ms. Lene Christiansen at the launch of mobile health vehicle.



LiSa Volunteers



Hony. President of FPA Sri Lanka handing over bicycle donated by JOICFP to a LiSa volunteer.

Deployment of 30 Rural Volunteer Health Assistants for Batticaloa District

This is an activity of UNFPA County Programme 2009, Supported the deployment of Health Assistants to work as the link between the community and the health sector in the re-settled areas with the provision of trainings, uniforms, stationary, supplies and a monthly allowance.

The project was entirely funded by UNFPA and implementing partner of this activity is FPA Si Lanka with the collaboration of Regional Director of Health Services, Batticaloa. Initial Project duration would be 3 months from October to the 31st of December 2009. Several meetings were conducted with relevant stakeholders to begin the project in October 2009. All the activities planned directly implemented through Alokaya Resource Centre, FPA Sri

Lanka, Batticaloa with the assistance and guidance of RDHS Batticaloa.



An Insight from a Health Volunteer - P. Uruthrathi

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 12.10.2009

P. Uruthrathi
 P.O. Box 100
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“I went to Rasalashumy’s house at around 7am Rasalashumy and her grandmother were at home. I asked them why they didn’t go to hospital. She said that her husband is addicted to alcohol and therefore there is no one to take them to hospital and she also said she is getting frequent pains and bleeding as well. I took her to hospital by bicycle even though it was raining heavily. By the time we both reached hospital we were completely wet. The next day I met Rasalashumy’s grandmother and she said that due to me being on time, they were able to secure the lives of both mother and child. She’s is very thankful to me”.



Social Marketing Programme

The main focus of the Social Marketing Program (SMP) is offering and ensuring access for all Sri Lankans to a wider choice of high quality contraceptives and other products at an affordable rate.

Introduction of a New Product – Jadelle

Jadelle is an effective and reversible contraceptive that protects a woman against pregnancy for up to five years. Two thin and flexible implants filled with a synthetic progestin are inserted under the skin of the inner side of a women's upper arm.

Jadelle implants continuously release low doses of a synthetic hormone, levonorgestrel. Pregnancy is prevented by a combination of mechanisms. The most important of these are; thickening of the cervical mucus which becomes impermeable to sperms and inhabitation of ovulation.



Jadelle is a reversible contraceptive unlike most other reversible contraceptives as there is no requirement for action to be taken daily or periodically after insertion.

Jadelle can be used by any healthy women who do not wish to get pregnant and is an ideal product for women seeking continuous contraception, who want to plan their

families, do not want to be sterilized or cannot use IDUs and desires a more convenient method of contraception.

Mithuri Awareness Programmes

The members of the Sinhala and Tamil Rural Development Society, a Community Based Organization based in Nuwara-Eliya, being the focus the Social Marketing Programme of FPA Sri Lanka conducted awareness programmes on Sexual Reproductive Health (SRH) and Contraceptive methods including how to plan a family. These programmes not only gave them a vast knowledge on SRH but also on the different options and alternatives available, the diverse variety of contraception and the benefits of planning a family.

These programmes looked at taking the product named "Mithuri" – an oral contraceptive for women. Hence the name "Mithuri Awareness Programmes".

Gather

FPA Sri Lanka came up with an idea for a low cost method of gathering real-time information on sales based on a SMS (Short Message Service) based system. Accordingly FPA Sri Lanka developed a similar solution but couldn't quite get it off the ground as the technological aspects of the solution were quite complex. However, based on this idea and the initiative, the International Planned Parenthood Federation (IPPF) took the idea forward and initiated a research project in Uganda, Mexico and Sri Lanka. This was another attempt of FPA Sri Lanka adopting new technology to carry out its objectives on par with the rest of the world.

Product Range

Easy Glide

A water soluble, non irritating and non staining lubricant for general lubrication needs.

Introduced to the Sri Lankan market in 2010.



Jadelle

A Sub Dermal Implant which has a contraceptive effect for five years.

Used in more than 65 countries.

Introduced to the Sri Lankan market in 2009.

Mithuri

Ideal for delaying the first pregnancy & spacing between pregnancies. More than 30 years in the market with the utmost trust of the users. The No. 01 oral contraceptive brand in the country.



Preethi

The most popular & widely used condom brand in the country with decades of trust.

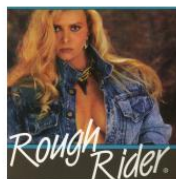


Stamina

Is a condom that contains benzocaine which helps to extend the duration of the lovemaking by delaying ejaculation. The most popular timing condom in the country.

Rough Rider

Hundreds of raised rubber studs make the Rough Rider condom offer maximum sensation & excitement.



Life Style Range

The range has 3 different types of condoms.

Flavoured, ultra thin & benzocaine.

The Life Style Mixed Berry condom has three flavours- Strawberry, raspberry and blueberry.

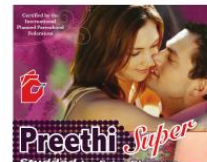
The Sensitive condom has an ultra thin smooth surface to give a real natural feeling to the user.

The Life Style Love Time condom is a condom with benzocaine to prolong love making



Preethi Super

A studded condom for extra pleasure.



Nite Rider

A ribbed condom to provide extra sensation to users. The condom has a big demand in the market because of this unique feature. The pack was redesigned in December 2009 to keep up with market trends.



Postinor 2

The most popular & widely used emergency contraceptive pill with leading market share in the country. To be taken within the 120 hours of an unprotected sexual intercourse.



Depo Provera

An injection with a 3 month contraceptive effect.

IUD

A small device that is introduced into the uterus. Has a contraceptive effect that lasts up to 10 years.



Centre for Family Health

FPA Sri Lanka continues to provide SRH services through the Center for Family Health and opened up the sexual health clinic to the public in 2009 that focused on gender related problems as well as other common sexual health problems.

The Alokaya Counseling Center at the Head Office provides a wide range of counseling services including individual and group counseling. The centre also conducts training and awareness programs and public lectures relating to SRH issues for public and private sector institutions such as universities, vocational training centers, garments factories, hospitals etc.

Provision of SRH health services to inmates and staff at the Institution of Psychiatry Angoda. Mentally instable people also deal with SRH issues although it is not commonly perceived as a part of their lives or basic needs. FPA Sri Lanka has reached out to this marginalized group and provides the SRH related products and services required by this vulnerable group of society. Training and awareness for staff members of the hospital facilitates the process of providing SRH support and care to the inmates.

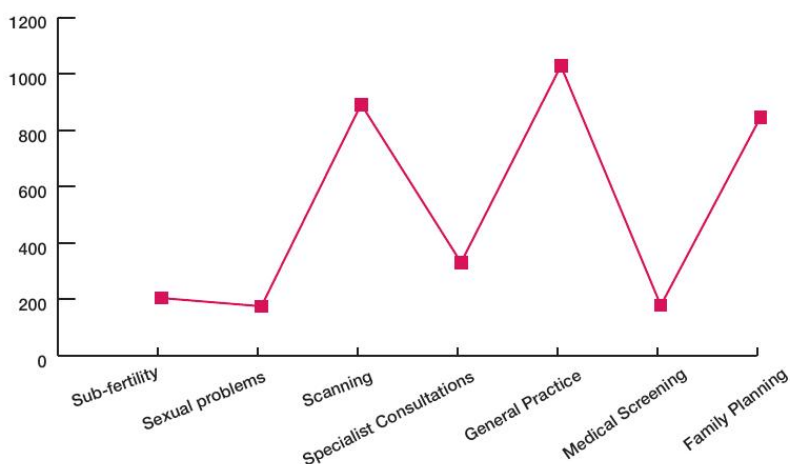
Human Reproduction Center at the Family Health

Bureau (FHB) in Colombo (FHB is the official government programme on Family Health and Sexual Reproductive Health).

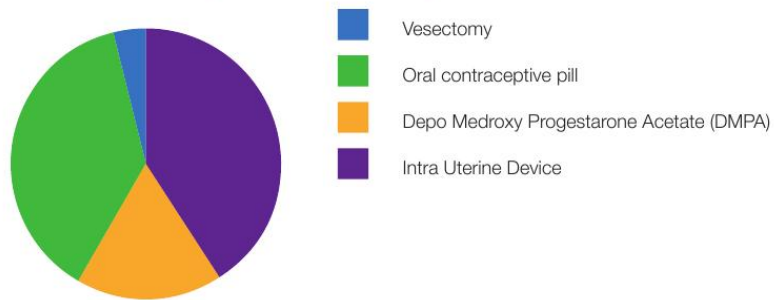
Human Reproduction Center The importance and sense of fulfillment a child brings to one's family cannot be sufficiently explained. The birth of a child brings a sense of stability, devotion and an indescribable bond between parent and child. FPA Sri Lanka strongly advocates that all couples should enjoy and thrive in the creation of such familial bonds. However, having a child at a given moment may not be possible for all couples who wish to complete their family. This is an exceptionally disheartening and overwhelming situation to be in. It perhaps can only be truly felt by those who faced with such a possible absence in their lives.

Both these services have proved to strengthen the partnership with the Government. FPA Sri Lanka firmly believes that, close collaboration is the key to success in taking the right message to the intended population. Based on this belief FPA Sri Lanka has even signed a Memorandum of Understanding (MoU) with the Government with regard to providing/ sharing resources and expertise with them.

Analysis of Services Provided in 2009



Contraception - new acceptors for 2009

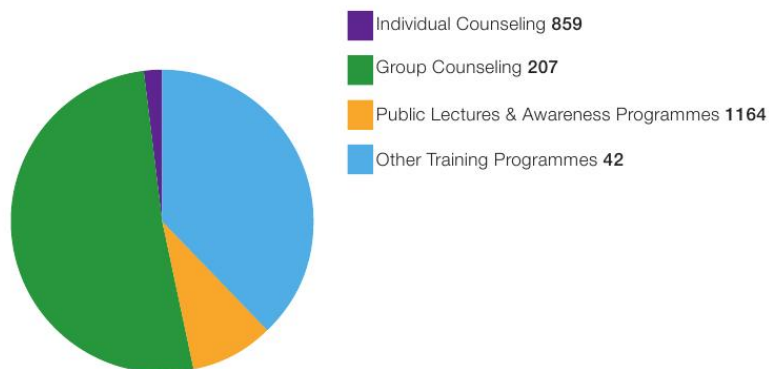


Alokaya Counseling Centre at Head Office

The Alokaya Counseling Centre at the Head Office provides a wide range of counseling services. It provides both individual and group counseling to its clientele. The Centre also conducts training programs, public lecture series and awareness programs, for a large number of public and private sector institutes such as universities, vocational training centres, garment factories, children's

homes, hospitals, police and armed forces, schools, etc. SRH issues, marital and Pre-marital counseling, personality development, relaxation, stress management, trauma, guilt and shame counseling, and HIV/AIDS, are some of the areas covered by the programs conducted during 2009.

Summary of clientele for 2009



Abortion

The silent scepter that contributes to morbidity and mortality among women in reproductive ages and a significant SRH issue in Sri Lanka which needs to be urgently addressed. Decried as illegal by the legal framework of the country illegal and unsafe abortions carried out under clandestine circumstances is a harsh reality that cannot be ignored. The social stigma, shame and guilt attached to abortions increases the risks taken by those who seek an abortion as a remedy to SRH issues faced by them.

Being a sensitive issue, with socio-religious and legal connotations attached to it, a discourse on the subject needs to be facilitated in order to

ensure that those at risk are protected and provided with adequate support and care. Prevention being central to addressing the issue the FPA Sri Lanka has provided a wide range of family planning products such as emergency contraceptives and a range of good quality and affordable contraceptives to minimize the SRH complications that arise in relation to abortions.

The FPA Sri Lanka also continues to carry out research into this area of SRH in order to identify root causes, the resultant issues and to determine a course of action that is inclusive and does not create yet another marginalized and vulnerable group within our society.

Despite the prevailing restrictive framework and the negative perceptions on abortion caused by socio-religious and cultural barriers projects are being carried out to create awareness and reduce the burden of unsafe abortions in Sri Lanka.

MoU signed with SLCOG

FPA Sri Lanka entered into a Memorandum of understanding (MoU) with the Sri Lanka College of Obstetricians and Gynecologists (SLCOG) in November 2009 with the following objectives; reduce unintended and unwanted pregnancies; improve post abortion care services; advocate changes to the law that allows abortion specifically for rape, incest and major fetal abnormalities; strengthen sexual reproductive health education initiatives.

Based on this MoU, FPA Sri Lanka worked closely with the SLCOG, with the support and guidance of the Health Education Bureau, and the following activities were carried out in 2010;

- A Behavioral Change Communication Material (BCC) Strategy was formulated.

- Informational Educational Communication Material (IEC) and BCC material package was developed to enhance the knowledge and skills of the General Practitioners (GP).
- FPA Sri Lanka supported SLCOG to conduct workshops and seminars for GPs.
- Programmes and workshops on the importance of seeking health care service at the early stage of complications after unsafe abortions were conducted with the support of SLCOG.
- Advocacy meetings with policy makers and other influential persons were facilitated with SLCOG.

All activities are supported by IPPF South Asia regional Office.

Research

FPA Sri Lanka together with IPPF SARO carried out research and successfully published the findings in a book titled the Economic Perspectives of Unsafe Abortions in Sri Lanka and Process, Determinants, and Impact of Unsafe Abortions in Sri Lanka with Dr. Neil Thalagala (MBBS, M.Sc, MD) of the Medistat Research Foundation which sets out the ethical and medical issues that surround the topic of abortion in Sri Lanka.

Advocacy

The FPA Sri Lanka continues its pioneering role in SRH advocacy in Sri Lanka. Guided by the International Conference on Population and Development (ICPD) recognition of SRH as a human right, the FPA Sri Lanka has brought SRH issues to the fore with the goal of ensuring that the population is aware of its SRH rights. Being a trusted organization in the country the FPA Sri Lanka has been successful in bringing about awareness at a macro level.

Through its initiatives the FPA Sri Lanka has been able to influence policy makers to recognize the importance of SRH for a healthy community and increase access to limited resources. Success has also been achieved in lobbying decision makers and service providers to be more accom-

modative and open to new approaches and ideas in making SRH services more accessible. At a grass roots level the involvement of community leaders and politicians has been encouraged and at the same time the FPA Sri Lanka has been successful in creating a knowledgeable community empowered to demand change and proactive action from their leadership. To this end the FPA Sri Lanka has carried out research and studies into different areas identified by the ICPD.

The creation of a platform for a discourse on SRH issues and services and a social environment that is conducive to such an exchange will help the country achieve the goals set by the ICPD and MDGs.

SRH Advocacy

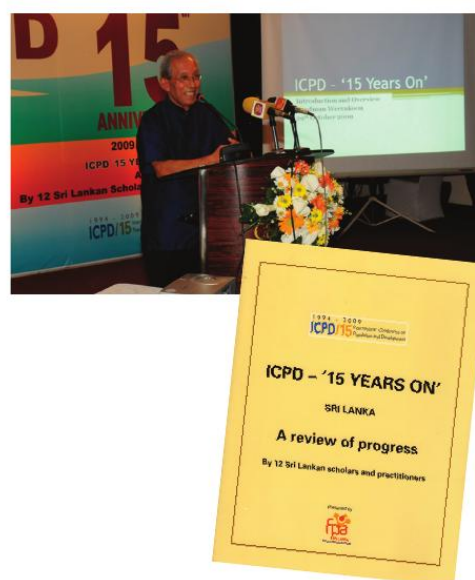
Celebrating 15 years of ICPD

- The United Nations coordinated an International Conference on Population and Development (ICPD) in Cairo, Egypt from 5 -13 September 1994. The Programme of Action formulated at the conference provides a road map for agencies working on reproductive health setting out the many goals to be achieved by 2015. One of the key areas in which action is to be taken by the participant countries is creating "Access to reproductive and sexual health services including family planning".
- To commemorate the 15th anniversary of the ICPD, FPA Sri Lanka published a collection of articles titled 'ICPD – 15 Year On Sri Lanka A Review of Progress' written by eminent practitioners and academics who reviewed the progress of the ICPD goals in Sri Lanka and presented the challenges for the future. This publication and was edited by Deshamanya Bradman Weerakoon.

Former Health Ministers Dr. Ranjith Attapattu and Mrs. Siva Obeysekera graced the launch of this publication along with other invitees from Ministries, Government institutions, Non-Governmental Organizations, and other bodies and individuals.

This publication can be obtained on request from the Information centre at FPA Sri Lanka and can also be accessed on the FPA Sri Lanka website.

This event set the precedent for the next year's plan of action to get a stronger commitment on a broader political spectrum for universal access to SRH & R.



Dr. Wickrema Weerasooria	Pre ICPD Activities on Population and Development in Sri Lanka (1977-1987)
Dr. A. T. P. L. Abeykoon	ICPD 15 Years on: Sri Lanka's Participation, Policy and Programme Initiatives
Dr. Pramilla Senanayake	From Family Planning To Reproductive Health
Dr. Palitha Abeykoon and Dr. Lakshmen Senanayaka	Health, Morbidity and Mortality of women and Children
Professor Savitri Goonesekere	Gender Equality and the Empowerment of Women In Sri Lanka
Desamanya Bradman Weerakoon	The challenge of Natural and Man-made disasters in achieving ICPD goals for Sri Lanka
Professor Kalinga Tudor De Silva	Marriage Transition and its Impact on Demographic and Reproductive Health Trends in Sri Lanka
Professor W. Indralal De Silva	Dilemma in Measuring Urbanization in Sri Lanka - ICPD and the Millennium Development Goals
Professor Ramanie Jayatilaka	Migration
Professor K. A. P. Siddhisena	Ageing of Population in Sri Lanka and its Policy Implications
Ms. Malathi Weerasooriya	Global Partnership for Population and Development
Ms. Bhagya Senarathna	Stepping into a Healthier Tomorrow. Youth Advisory Committee, FPA Sri Lanka

Leadership and Governance

FPA Sri Lanka continues to maintain and provide leadership to sexual and reproductive health in the NGO sector in Sri Lanka.

Main Objectives

Develop the capacity of the Volunteers to be effective in rendering their services in;

- Policy formulation
- Advocacy for Resource Mobilization
- Monitoring & Evaluation

Leadership and Governance is the sixth element which facilitates the implementation of the Strategic Framework of the 5A's of FPA Sri Lanka

The main bodies responsible for governance are;

- National Council (NC)
- Executive Committee (EXCO)
- Technical Advisory Committees (TACs)

There are five TACs appointed by the National Council;

- Technical Advisory Committee – Medical
- Technical Advisory Committee – Youth
- Technical Advisory Committee – Contraceptive Retail Sales (CRS)
- Technical Advisory Committee – Information, Education & Communication (IEC)
- Technical Advisory Committee – Finance & Administration (FAC)

The members of FPA Sri Lanka elect the Executive Committee and the National Council at the Annual General Meeting for a term of two years. The National Council is responsible for overall leadership of the organization with special emphasis on providing policy direction. The Executive committee deals with policy and operational issues and it is responsible for the effective functioning of the organization.

All these committees conducted their regular meetings during the year under review. During these meetings the members of these committees guided the management in formulating policies and programmes and monitors their progress.

Executive Committee & National Council Members - 2008/2009

Name	Designation	Elected Date	Appointed Date	Date of Resignation
Mrs. Padma Cumararatunge	Honorary President	16.05.2008		
Mr. Nimal Wirasekara	Honorary Vice President	16.05.2008		
Mrs. Lakshmi Ranasinghe	Honorary Secretary	16.05.2008		
Dr. Sriani Basnayake	Honorary Asst. Secretary	16.05.2008		
Mrs. Indira Kahandaliyanage	Honorary Treasurer	16.05.2008		29.10.2009
Mr. Ismeth Issadeen	Honorary Asst. Treasurer	16.05.2008		
	Honorary Treasurer		04.12.2009	
Ms. C.R.L. Nicolle	National Council Member	16.05.2008		
	Honorary Asst. Treasurer		04.12.2009	
Dr. Pramilla Senanayake	Honorary Medical Director	16.05.2008		
Ms. G.C. Dharmadasa	Chairperson – TAC (IEC)	16.05.2008		
Ms. Kamani Jinadasa	Chairperson – TAC (FAC)	16.05.2008		
Mr. Nalin Attygalle	Chairperson – TAC (CRS)	16.05.2008		
Ms. Paba Deshapriya	Chairperson – TAC (Youth)	16.05.2008		

Name	Designation	Elected Date	Appointed Date	Date of Resignation
Dr. R.C. Marlene Abeyewardena	National Council Member	16.05.2008		
Dr. Esther Amarasekara	National Council Member	16.05.2008		
Mr. Dinidu De Alwis	National Council Member	16.05.2008		09.09.2009
Ms. Uthpala De Zoysa	National Council Member	16.05.2008		09.10.2009
Dr. Athula Kaluarachchi	National Council Member	16.05.2008		
Ms. Lilangi Nirodha Randeni	National Council Member	16.05.2008		
Ms. Ranjani Samarakkody	National Council Member	16.05.2008		
Ms. Dilrukshi Dias Wickramasinghe	National Council Member	16.05.2008		
Ms. Ayanthi Samarasinghe	National Council Member	09.10.2009		
Ms. Dinushi Chandrarathne	National Council Member	09.10.2009		
Co-opted Members				
Major Shirley S. Silva	Immediate Past President		21.06.2008	
Mr. Milinda Rajapakse	National Council Member		27.09.2008	01.12.2009
Ex-officio				
Mr. Gamini Wanasekara	Executive Director			

Audit Committee Members

Mr. J. M. U. B. Jayasekara (Chairperson)
 Mr. Ajith Colonne
 Mr. Athula Kumara

Technical Advisory Committees

Medical

Dr. Pramilla Senanayake (Chairperson)
 Mrs. Padma Cumarantunga
 Mrs. Lakshmi Ranasinghe
 Ms. Kamani Jinadasa
 Dr. Esther Amarasekera
 Dr. Athula Kaluarachchi
 Dr. L. A. W. Sirisena
 Prof. A. H. Sherifdeen
 Prof. H. R. Seneviratne
 Prof. Gita Fernando
 Prof. Lalani Rajapakse
 Prof. L. R. Amarasekera
 Dr. Manil Fernando
 Dr. Selvie Perera
 Dr. Lalith Perera
 Dr. S. A.P. Gnanissara
 Dr. Sharaine Fernando
 Dr. Lilangani de Silva
 Dr. Lakshmen Senanayake
 Dr. Kapila Ranasinghe
 Ms. Rebecca W Cohn

Youth

Ms. Paba Deshappriya (Chairperson)
 Ms. C. D. T. Anuruddhika
 Mr. W. C. S. Withanage
 Mr. Amila Wenasiri
 Mr. K. H. N. Maduranga
 Ms. Imesha Somasiri
 Ms. Aruni Priyanwada
 Mr. T. D. L. Llyanage
 Mr. Milinda Rajapaksha
 Ms. K. V. D. Lakshani
 Mr. Jeewantha Herath
 Mr. Dharshana Jayanath
 Ms. Shehani Hewawasam
 Ms. Dulashi Kaluwitnanage
 Mr. P. G. N. P. Jayawardhana
 Mr. Supun Baduraliyage
 Ms. Dinushi Chandrarathna
 Ms. Dilini Rathnayaka

Contraceptive Retail Sales

Mr. Nalin Attygalle (Chairperson)
 Ms. Padma Cumaranatunga
 Mr. Nimal Weerasekara
 Mr. A. C. Wijenathan
 Major Shirley Silva
 Ms. Lakshmi Ranasinghe
 Ms. Kamani Jinadasa
 Ms. Indira Kahadaliyanage
 Ms. Dinushi Chandrarathne

Information, Education & Communication

Ms. G. C. Dharmadasa (Chairperson)
 Ms. Padma Cumaranatunga
 Mr. Nimal Weerasekara
 Ms. Lakshmi Ranasinghe
 Mr. Ismeth Issadeen
 Major Shirley Silva
 Mrs. Shiranthini de Silva
 Mr. Prasanna Panagala
 Mr. Milinda Rajapaksha
 Mrs. Nandani Edirimanna
 Mr. Amila Wenasiri

Finance & Administration

Ms. Kamani Jinadasa (Chairperson)
 Ms. Lakshmi Ranasinghe
 Ms. Padma Cumaranatunga
 Major Shirley Silva
 Mr. Nalin Attygalle
 Mr. Ismeth Issadeen
 Ms. Dilrukshi Dias Wickramasinghe
 Ms. Ayanthi Samarasinghe
 Mrs. Shiranthini de Silva
 Mr. Milinda Rajapaksha
 Mr. C. Wijenathan
 Ms. Indira Kahadaliyanage

Number of Meetings Held

Committee	No.
Executive Committee	6
National Council	4
Audit Committee	3
TAC – Medical	6
TAC – Youth	4
TAC – Contraceptive Retail Sales	3
TAC – Information Education & Communication	5
TAC – Finance & Administration	8

Executive committee members



Mrs. Padma Cumaratunge
Hony. President



Mrs. Lakshmi Ranasinghe
Hony. Secretary



Mr. Nimal Wirasekara
Hony. Vice President



Dr. Premilla Senanayake
Hony. Medical Director



Dr. Sriani Basnayake
Hony. Asst. Secretary



Mr. Nalin Attygalle
Hony. Chairperson
TAC - CRS

Mr. Ismeth Issadeen
Hony. Treasurer



Ms. Paba Deshapriya
Hony. Chairperson
TAC - Youth



Ms. Carol Nicolle
Hony. Asst. Treasurer

Ms. Kamani Jinadasa
Hony. Chairperson
TAC-FAC



**Ms. G C
Dharmadasa**
Hony.
Chairperson
TAC-IEC



and National Council Members



Ms. Dinushi Chandraratne



Mrs. R Samarakkodi



Dr. Atula Kaluarachchi



Mr. Gamini Wanasekara
Executive Director
Ex - Officio



Ms. Ayanthie Samarasinghe



**Dr. Marlene
Abeyewardane**

**Dr. Esther
Amarasekara**



Major Shirly Silva
Hony. Immediate
Past President
Co-opted Member



Senior Management Team



Mr. Gamini Wanasekara
Executive Director



Ms. Kusum De Silva
Director HR & Training



Ms. Madusha Dissanayake
Director Advocacy &
HIV/AIDS



Mr. Lasantha Gunaratne
Acting Dep. Exec. Director/
Director Outreach



Dr. Sumithra Tissera
Director Medical



Ms. Anusha Sanjeevani
Director Finance

Mr. Suhail Junaid
Director Marketing



FPA Sri Lanka – Strategic Partners

Family Health Bureau - FHB/ Ministry of Health, Government of Sri Lanka

The Family Health Bureau is the centre for excellence for the Maternal and Child Health (MCH) in Sri Lanka which was established in 1968 within the Ministry of Health to implement the MCH programme throughout the country. This was initially designated the Maternal and Child Health Bureau and was later re-designated the Family Health Bureau.

Maternal health, child health and family planning form an important component of the prevailing health care system of Ministry of Health, Sri Lanka. The services are provided through the well-developed infrastructure of the Ministry of Health and Provincial Health services which comprises a wide network of medical institutions and Medical officers of Health areas.

The Government revised the population policy in September 1991 which states the necessity to reach replacement level fertility; an average of two children per woman in the reproductive age, at least by the year 2000, which would result in a stable population by the middle of the next century. Meanwhile the International Conference on Population and Development in Cairo in 1994 has introduced the concept of eproductive health extending a life cycle approach to family health. The Family Health Bureau plays the leadings role in the implementation of the reproductive health programme in close collaboration with other national programmes.

With the introduction of the Reproductive Health concept, a Population and Reproductive Health policy was formulated which was approved by the National Cabinet of Ministers in August 1998. It aims at achieving a higher quality of life for its people by providing quality reproductive health information and services, achieving gender equality, providing health care and social support for the elderly, promoting the economic benefits of migration and urbanization while controlling their adverse social and health effects and reaching a stable population size in the long term. In the context of these policies and the earnest desire to accomplish higher standards of living and acceptable levels of health: maternal health, child

health, family planning and other women's health issues have received considerable emphasis.

Source: http://www.familyhealth.gov.lk/about_us.php

Health Education Bureau - HEB/ Ministry of Health, Government of Sri Lanka

The Health Education services in the country dates back to the mid-twentieth century. In the initial stages it functioned as a small unit of the public health section of the Department of Health Services and consisted of two units. One at the Head Office manned by a sociologist designated as the Chief Health Education Officer, health education officer and two Publicity officers. The other unit was the Health Education Material Production Unit (HEMPU) manned by a trained Public Health Inspector. The main focus was the prevention of common communicable diseases prevalent at the time such as malaria, worm infestations, diarrhoeal diseases and typhoid fever, through public meetings, distribution of public health materials such as posters, leaflets and brochures. The newsletter "Sapatha" began its publications in the nineteen fifties and was useful to enhance the knowledge of health workers.

Source: <http://www.healthedu.gov.lk>

International Planned Parenthood Federation - IPPF

IPPF is a global service provider and a leading advocate of sexual and reproductive health and rights for all. They operate in Regions and have Regional Offices in; Africa (Nairobi, Kenya); Arab World (Tunis, Tunisia); Europe (Brussels, Belgium); South Asia (New Delhi, India); East, South East Asia and Oceania (Kuala Lumpur, Malaysia); Western Hemisphere (New York, USA) and its global headquarters are in London, UK. IPPF employs over 300 people in its Central and Regional Offices and one of the world's largest organisations: they have more service delivery points than McDonald's. IPPF is a global network of Member Associations, and work in over 170 countries, providing and campaigning for sexual and reproductive health care and rights. IPPF was formed in

1952 at the Third International Conference on Planned Parenthood in Bombay, India.

Source: <http://www.ippf.org/en/About>

Information and Communications Technology Agency of Sri Lanka - ICTA

ICT is an increasingly powerful tool for participating in global markets, promoting political accountability, improving the delivery of basic services and enhancing local development opportunities. However, without an innovative ICT strategy many people will be left behind. The Information and Communication Technology Agency (ICTA) of Sri Lanka is the single apex body involved in ICT policy and direction for the nation. Wholly owned by the Government of Sri Lanka, ICTA is the implementing organization of the e-Sri Lanka Initiative. Major donors including the World Bank will be funding a number of the Agency's initiatives.

Source: <http://www.icta.lk/index.php/en/icta/about-us>

Japanese Organization for International Cooperation in Family Planning - JOICFP

JOICFP is a tax-exempted, non-governmental organization (NGO) and a non-profit organization (NPO). It conducts international cooperation programs in the fields of population, reproductive health (RH), family planning (FP), and maternal and child health (MCH). It enjoys consultative status with the UN/ECOSOC. JOICFP works closely with the Japanese government and the Japan International Cooperation Agency (JICA), the United Nations Population Fund (UNFPA), and the International Planned Parenthood Federation (IPPF). JOICFP received a UN Population Award in 2001.

Source: <http://www.joicfp.or.jp>

National STD/ AIDS Control Programme - NSACP/ Ministry of Health, Government of Sri Lanka

In 1992, the Government of Sri Lanka initiated HIV prevention and control efforts through the National

STD and AIDS Control Program (NSACP) of the Ministry of Health under the Director General of Health Services, with the mission of contributing to a healthier nation through sexual health promotion, emphasizing the prevention, control and provision of quality care for STIs including HIV and AIDS while providing quality sexual health services

in doing so. In addition, the National Blood Transfusion Services (NBTS) and the National Programme for Tuberculosis and Chest Diseases (NPTCCD) strengthened their responses to reduce transmission and prevent further spread of HIV. These services are provided in collaboration with eight Provincial Directors of Health Services and the respective District staff. The NSACP in collaboration with the Provinces undertook HIV prevention activities (e.g., a mass media communications strategy to improve knowledge and awareness of HIV) and provides care and treatment to people living with HIV. In addition, Sri Lanka has a well-established sero surveillance system, and second generation surveillance (behavioral) among vulnerable groups was conducted in 2006.

Plantation Human Development Trust - PHDT

The Plantation Housing and Social Welfare Trust (PH & SWT) was incorporated in 1992 under the provisions of the Companies Act No 17 of 1982 of Sri Lanka. The tripartite 11 member board of the TRUST is constituted of secretaries of Govt. Ministries, CEOs of Regional Plantation Companies (RPCs) and representatives of two Trade Unions each having a membership over 50,000. The name of the trust was changed to Plantation Human Development Trust (PHDT) in 2002. And the main office is based in Colombo with seven regional offices in Badulla, Galle, Hatton, Kandy, Kegalle, Nuwara Eliya and Ratnapura.

Source: <http://phdt.org>

Sri Lanka Girl Guides Association

World Association of Girl Guides and Girl Scouts (WAGGGS), with over 10 million members in over 140 countries, is the largest voluntary organisation for girls and young women globally. Its mission is to enable girls and young women to develop their fullest potential as responsible citizens of the world. The year 2010 will mark 100 years since the start of the movement.

In Sri Lanka, the Movement has been empowering girls and young women for over 90 years. Our membership, which numbers over 35,000 in Sri Lanka, spans all 9 provinces. The Sri Lanka Girl Guides Association (SLGGA) is a non-governmental, non-religious organisation which is open to girls and women from all walks of life irrespective of caste, religion, and race. The SLGGA follows a values-based, non-formal educational programme focusing on

community development, environmental awareness, primary health care, drug abuse prevention, the girl child, adolescent pregnancies, HIV/AIDS and the integration of the differently abled into normal society. The Association also stresses on leadership training to encourage girls and young women to make their own choices in decision making at all levels.

Source: <http://www.girlguidingsl.org/aboutUs.aspx>

Sri Lanka College of Obstetricians and Gynaecologists

In Colonial Ceylon while the Colombo Medical College offered a solid base to the doctors, professional cohesion was provided by the Ceylon branch of the British Medical Association founded in 1887, which subsequently became the Ceylon Medical Association in 1951 and then the SLMA in 1972.

In the UK the Royal College of Obstetricians and Gynaecologists was founded in 1929, sometime after the Royal College of Physicians and Surgeons. In Ceylon it took another twenty-four years before steps were taken to form an association or society of Obstetricians and Gynaecologists. The first association of Obstetricians and Gynaecologists was founded in 1953. It was called the Ceylon Obstetrics and Gynaecological Association (COGA) with the patronage of Dr. (Mrs.) May Ratnayake.

The Association of Obstetrics and Gynaecology is not a trade union, nor does it exist for the main purpose of fighting for the rights and privileges of its members. The only fight that figures in their aims is that against maternal and infant mortality

Source: <http://www.slkog.lk/history.php>

The AIDS Foundation of Lanka - AFL

The Foundation, was established as the logical follow-up organisation to the deliberations and proceeds of the 8th International Congress on AIDS in Asia and the Pacific (8th ICAAP), held in Colombo, Sri Lanka, in August 2007. The Foundation was inaugurated in November 2008, with a Board of Management consisting of several eminent persons with experience and a proven track record in local and international organisations as well as representatives from interest groups such as people living with HIV/AIDS and men-having-sex-with-men etc. It was registered in the Sri Lankan statute and formally commenced operations in December 2008.

Source: <http://www.aidsfoundationlanka.org/vismis.html>

UNFPA Sri Lanka

UNFPA, the United Nations Population Fund, is an international development agency that promotes the right of every woman, man and child to enjoy a life of health and equal opportunity. UNFPA supports countries in using population data for policies and programmes to reduce poverty and to ensure that every pregnancy is wanted, every birth is safe, every young person is free of HIV/AIDS, and every girl and woman is treated with dignity and respect. UNFPA's work is guided by the Programme of Action adopted at the International Conference on Population and Development (ICPD) in 1994. In Sri Lanka, within the ICPD Programme of Action, co-signed by Sri Lanka, UNFPA supports development programmes as well as emergency responses that help women, men and young people, plan their families and avoid unplanned pregnancies, undergo pregnancy and childbirth safely, avoid sexually transmitted infections including HIV/AIDS, promote women's empowerment and combat violence against women.

Source: <http://srilanka.unfpa.org/>

UNAIDS in Sri Lanka

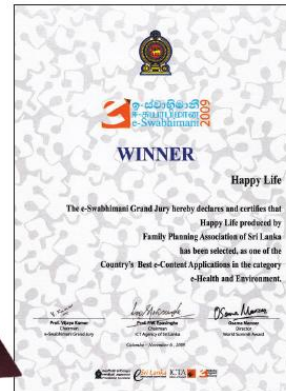
UNAIDS, the Joint United Nations Programme on HIV/AIDS, is an innovative joint venture of the United Nations family, bringing together the efforts and resources of ten UN system organizations in the AIDS response to help the world prevent new HIV infections, care for people living with HIV, and mitigate the impact of the epidemic. With its headquarters in Geneva, Switzerland, the UNAIDS Secretariat works on the ground in more than 80 countries worldwide. Coherent action on AIDS by the UN system is coordinated in countries through the UN theme groups, and the joint programmes on AIDS. Cosponsors include UNHCR, UNICEF, WFP, UNDP, UNFPA, UNODC, ILO, UNESCO, WHO and the World Bank.

UNAIDS helps mount and support an expanded response to AIDS – one that engages the efforts of many sectors and partners from government and civil society.

Source: <http://www.unaids.org/en/AboutUNAIDS>

Awards

The Happy Life project of FPA Sri Lanka was selected as the winner of country's best e-content application in the e-Health & Environment category of e-Swabhimani 2009 Awards for demonstrating the innovative use of ICT to overcome socially sensitive issues. Minister of Science and Technology Professor Tissa Vitharana was the Chief Guest and the World Bank Country Director Ms. Naoko Ishee was the Guest of Honour for the event which took place at the Cinnamon Grand Hotel, Colombo on 6th of November 2009. The award was received by Mr. Gamini Wanasekara, Project Director (Executive Director of FPA Sri Lanka) & Dr. Sumithra Tissera, Project Manager (Deputy Medical Director of FPA Sri Lanka) from the Minister of Science and Technology Professor Tissa Vitharana.



The "Health Services Excellence Award" was awarded to FPA Sri Lanka by the Directorate of IDP Health care, Ministry of Health care and Nutrition of Sri Lanka in appreciation of the dedication and commitment in providing health care services for the internally displaced persons in Menik Farm in Cheddikulam, Vavuniya. The Award was received by Mrs. Padma Cumarantunge, Honorary President of FPA Sri Lanka at the Menik Farm in Cheddikulam, Vavuniya in December 2009.

The Certificate of Merit for the “Best Presented Accounts and the Corporate Governance Disclosure Awards” under the Non-Governmental Organization category was awarded to FPA Sri Lanka at the SAFA Awards which was held in Dhaka, Bangladesh November 2009 organized by the South Asian Federation of Accountants – SAFA. The award was received by Mrs. Padma Cumarantunge, Honorary President of FPA Sri Lanka from Mr. Abdul Maal A Muhith, Minister of Finance in Bangladesh.



The Certificate of Compliance in the Non-Governmental and Non-Profit Organization category was awarded to FPA Sri Lanka at the Annual Report Awards 2009 organized by the Institute of Chartered accountants of Sri Lanka. The Award was received by Mr. Gamini Wanasekara – Executive Director of FPA Sri Lanka.



Social Responsibility



Besides, FPA Sri Lanka's mission to serve the community at large, FPA Sri Lanka has fulfilled a "Corporate Social Responsibility" task of obliging the Government of Sri Lanka with a donation of One Million Rupees (Rs. 1,000,000/-) towards the construction and restoration of the Omanthai Railway Station. This was presented to His Excellency the President Mahinda Rajapaksa by Mr. Nalin Attygalle Chairperson of the Technical Advisory Committee – Contraceptive Retail Sales (CRS) of FPA Sri Lanka in the presence of Honorable Deputy Minister of Social Services and Social Welfare Mr. Lionel Premasiri and Mr. Gamini Wanassekera, Executive Director of FPA Sri Lanka.

Training Services & Human Resource Development

The HR unit of FPA Sri Lanka has taken steps to improve its staff members' skills, attitudes and knowledge through extensive training both in-house and externally. The HR unit developed modern formats to identify and analyze training needs of individuals through their superiors and as well as their collages. We also extend capacity building of individuals' for their self development for their future benefits.

The HR unit of FPA Sri Lanka would like to extend its sincere gratitude to FPA Sri Lanka's volunteer members, Major. Shirley, Ms. C. Dharmadasa and Mr. Nimal Wirasekera for sharing their expert knowledge to increase the capacities of FPA Sri Lanka's staff members.

The HR unit of FPA Sri Lanka has also developed proper training evaluation questionnaires for local and foreign training, where the participants indicate their comments for further improvements.

At present FPA Sri Lanka is in the process of developing a Human Resource Manual, with the assistance from the expert knowledge and experience of the Immediate Past President Major. Shirley Silva. The HR unit of FPA Sri Lanka also appreciates the contribution of the members of the

TAC - Finance and Administration (FAC) and the National Council extended towards this effort.

The HR unit of FPA Sri Lanka further developed a HRIS system where the Management had the facilities of getting all the relevant information of the staff within a very short period. The HR unit of FPA Sri Lanka has also now streamlined the recruitment process.

The HR unit of FPA Sri Lanka also developed a monthly achievers evaluation system through the respective Unit Heads and identified them as "Path Breakers". The management appreciated these achievers by awarding certificates along with gift vouchers, to motivate their performance further.

The HR unit of FPA Sri Lanka also conducted training programs for factories and one of the main programmes was on Reproductive Health to members working in Garment Factories. A series of special programs were conducted for MAS Holdings factory staff through-out the year 2009 as a part of their "Go Beyond" project. Apart from MAS, similar programs were conducted to six other factories and to other segments including visually handicapped.





Chinthana Training Centre

Located in a peaceful atmosphere, the Chinthana Centre, is situated approximately 40 kilometres away from the Capital, at Nainamadama, on the main Colombo – Chilaw Highway. The facility is set on a luxurious coconut plantation boasting an eco-friendly environment. Owned and managed by FPA Sri Lanka, the Centre continues to be a service provider and facilitator for numerous training programs in the country and the region.

Auditorium

The facilities include, two purpose built air-conditioned auditoriums with multi-media, AV, FM/clip-on microphones, OHPs, flip charts, white boards, etc.

Accommodation

The Centre currently provides training facilities and can accommodate eighty persons, on sharing basis, in self-contained units complete with attached bath and toilet, running water, etc. Fresh linen, soap and other essentials are also provided.

Restaurant

The Centre also provides sumptuous meals with carefully selected menus. Most of the produce used for the meals are from the premises of the Centre. All meals are served buffet-style within a spacious restaurant with a seating capacity for hundred persons.

The Chinthana Centre has been the venue for several programs conducted by FPA Sri Lanka and external organizations, resulting in an occupancy of hundred and fifty seven days for the year 2008.

Performance 2008

	No. of Programs	No. of Program Days
FPA Sri Lanka Programs	4	14
Programs by External Organizations	30	112

Centre for Family Health (CFH)

Personal attention & confidential care by a dedicated team comprising specially trained doctors, nurses and para-medical staff at reasonable charges below market rates.

Our Services:

Contraceptive Advice and Services
 Medical Screening- Male and Female
 Reproductive Health Consultations & advice
 Sub fertility Services
 Sexual Health Clinic
 Cancer Screening
 Counseling
 Ultra Sound Scanning Facilities
 Laboratory Facilities
 Pharmacy
 Alokaya Counseling Centre
 Workshops/ Lectures

Contraceptive Advice and Services:

We provide advice, counseling and services on contraception.

Available methods:

Condom
 Oral Contraceptive Pill (OCP)
 Depo injections (once in 3 months)
 Jadelle (2 rod Implants)
 Loop (IDUs);
 Copper containing
 Hormone containing
 Male sterilization (Vasectomy)

Medical Screening for Both Males and Females:

Early detection prevents further complications, has better chances of a cure.

Reproductive Health Consultations & advice:

Please call over, if you have:
 Vaginal bleeding/ discharge
 Vulval nodules/ lumps
 Abdominal pain,
 Menstrual complaints
 Menopausal issues
 Breast pain/ lumps

Sub fertility Services:

Counseling, advice and treatment is available for couples concerned with the delay in having children.

Sexual Health Clinic:

Helps men & women regarding;
 Dysparunia (pain during sexual intercourse)

Vaginismus

Loss of libido

Premature ejaculation

Impotence, etc

Specialists trained in psychosexual counseling and therapy are available on Wednesdays and Fridays by appointment

We Help persons with gender identity or sexual orientation problems (MSM, cross dressing, sex change issues, etc)

Cancer Screening:

Female;

Breast examination

Pap smears & pelvic examination for cervical cancer

Males;

Rectal examination for prostate cancer

Ultra sound scanning if required

Counseling:

Premarital counseling

Virginity issues

Sexual problems

General/ family issues

Ultra Sound Scanning Facilities:

Consultant Radiologist available by appointment.

Laboratory Facilities:

Most tests are done including urine pregnancy test.

We are a collecting centre for Asiri Group of Hospitals.

Voluntary Counseling and Testing (VCT) for HIV and Sexual Transmitted Infections (STI)

Pharmacy:

Well stocked Pharmacy staffed by a registered pharmacist.

Alokaya Counseling Centre:

Psychological problems

Sexual problems

Family issues

Social issues

Relaxation programmes

Workshops/ Lectures:

Services of doctors, counselors or trainers are available for lectures & interactive workshops on SRH, conducted either in house or at a selected venue.

Contact the clinic for more information on any of the above services.

We would like to acknowledge with gratitude the support that FPA Sri Lanka has received in 2009 from the following individuals and organizations

Alliance Finance Co. Ltd
Richard Pieris Co. Ltd

Dr. Athula Kaluarachchi
Dr. C. Wickramasooriya
Dr. Erandha Gunasekara
Professor Harsha Seneviratne
Dr. Kamani Samarasinghe
Dr. Lalith Perera
Dr. Lilanjani de Silva
Dr. L. R. Amarasekara

AIDS Foundation Lanka – AFL
Family Health Bureau - FHB/ Ministry of Health, Government of Sri Lanka
Government of Sri Lanka
Health Education Bureau - HEB/ Ministry of Health, Government of Sri Lanka
International Planned Parenthood Federation – IPPF
International Development Association
Information Communication Technology Agency of Sri Lanka – ICTA
Japanese Organization for International Cooperation on Family Planning – JOICEFP
Mobitel Ltd.
National STD/ AIDS Control Programme - NSACP/ Ministry of Health, Government of Sri Lanka
Plantation Human Development Trust – PHDT
Sri Lanka Girl Guides Association – SLGGA
Sri Lanka College of Obstetricians and Gynaecologists – SLCOG
United Nations Programme on HIV/ AIDS – UNAIDS
United Nations Population Fund – UNFPA

All Government Officials in all our project areas in Sri Lanka

All dealers and suppliers of FPA Sri Lanka

Financial Information

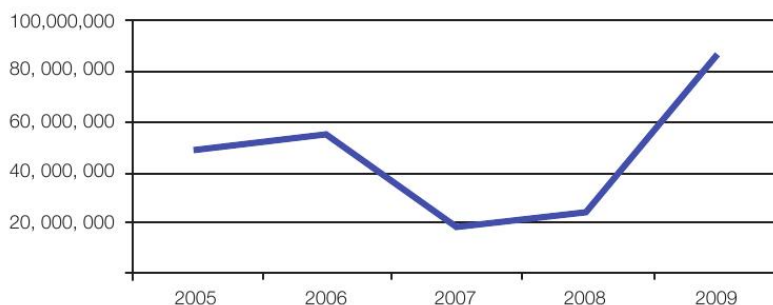
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Financial Review

The Financial Year 2009 was fraught with uncertainties. The acceleration of the war on terror during the first quarter of the year saw an unprecedented increase in the need for humanitarian services in northern and eastern provinces of Sri Lanka.

Sources of Support

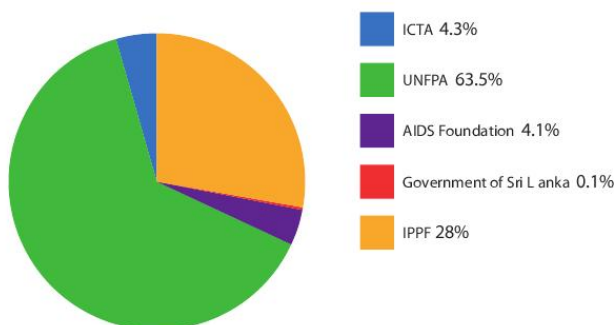
Grant Received 2005 - 2009



During the year 2009 the total grants received by the FPA Sri Lanka amounted to Rs.86Mn of which 28% was received from IPPF. The major portion of 63.5% was received from UNFPA for the provision of assistance to

the Internally Displaced Persons of the Northern and Eastern provinces. The chart below depicts the sources from which the total grants were received during the year;

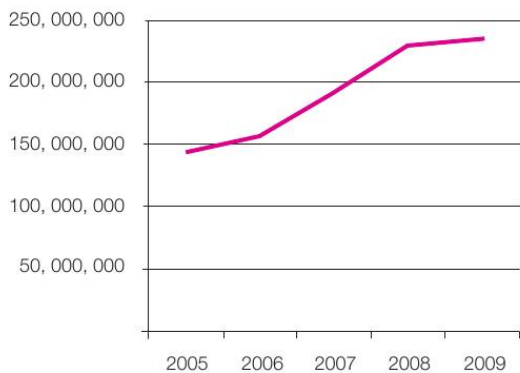
Sources of Support



The sale of contraceptives, which is the main source of income for the organization, is three times the value of the grant received by the FPA Sri Lanka in the current year.

This income was utilized to provide humanitarian support services and activities in Sri Lanka and thereby work towards the organizational objectives of the FPA Sri Lanka..

Contraceptive Sale 2005 - 2009

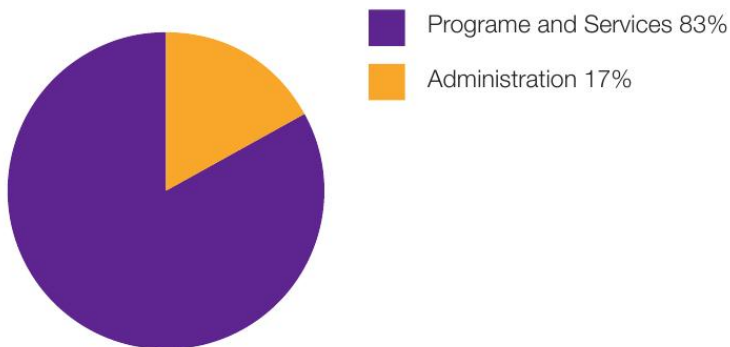


In the year 2009, the FPA Sri Lanka earned a net interest income of Rs.20Mn from fixed deposits and investments in Government securities.

Operating Expenses:

83% of the total income was utilized for FPA Sri Lanka programs and services whilst the balance 17% accounted for administration costs. It is a notable achievement of the FPA that the organization is in a position to cover

its own administration costs through locally generated income and in addition is also in a position to contribute towards the programs.



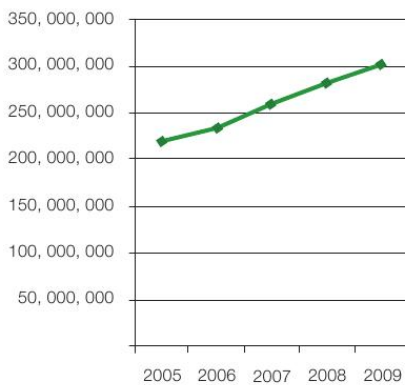
Balance Sheet:

The FPA Sri Lanka's balance sheet in the year under review, continued to reflect strength and stability. This is testament to the fact that sound fundamentals, financial policies and strategies are integral to the success of the organization.

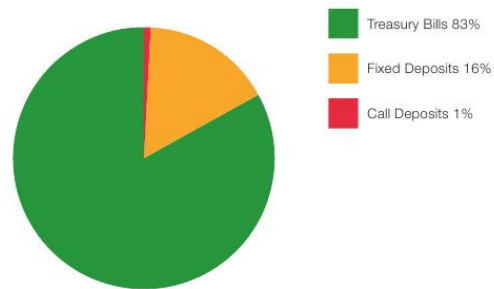
Asset Growth:

The FPA Sri Lanka's total fund base increased to Rs.301 Mn in the year under review. 45% of which represents the highly liquid investments such as fixed deposits, government securities and call deposits.

Total Fund base



Investment in Category



This fact is clearly denoted by the improved liquid asset ratio being 1:6 times and the quick assets ratio 1:3 times as at the balance sheet date.

Working Capital

The working capital of the FPA Sri Lanka in for the year 2009, the stock Turn Over Ratio and Debtors Turn Over Ratio stands at 2 times and 5 times respectively. Borrowings by the FPA Sri Lanka was not required due to the adequacy of accumulated funds.

Directors Report 2009

The Directors of The Family Planning Association of Sri Lanka have pleasure in presenting their report and the Audited Accounts for the year ended 31st December 2009.

Principal Activities:

From its inception, the FPA Sri Lanka has played a pioneering role as a pathfinder, bringing the concepts of reproductive health care education, information and solutions to Sri Lankans from all walks of life. Today, the organization has come a long way and has broadened its horizons to anticipate the needs of all segments of society from mainstream citizens to those who are marginalized, the vulnerable and the youth. The FPA Sri Lanka also takes the initiative to reach people in places where its services are most needed. The organization has evolved to become self sufficient and is focused on achieving the Millennium Development Goal of the United Nations in providing universal access to reproductive care by the year 2015.

The Principal activities/programmes of the Company as at the balance sheet date are set out below according to the 5A's of International Planned Parenthood Federation.

Adolescents

- Providing Sexual & Reproductive Health Information and Services to young people through Youth Friendly Centers, Information Centre & Resource Centre
- Increased access to comprehensive, youth friendly, gender sensitive sexuality education to young people using modern media in Sri Lanka.

Access

- Providing Sexual & Reproductive Health service through Center for Family Health
- Providing Counseling services through Alokaya Centre

- Sexual & Reproductive Health service provision to inmates and staff at the Institution of Psychiatry Angoda
- Providing access to high quality contraceptives and other products through the Social Marketing programme.
- Life Saving Sexual & Reproductive Health service to IDPs in Vavuniya and Mannar
- Providing Sexual & Reproductive Health information and counseling via ICT formats
- Establishing 3 Service Delivery Points in Vavuniya, Batticaloa and Ampara as resource centres to provide services and relevant information on Sexual Reproductive Health and Rights to specifically the adolescents, youth and other general population.

Advocacy

- Advocacy for Comprehensive Sexuality Education and Sexual Rights

Abortion

- To raise awareness among the general public, policy makers and key professional groups on the public health and social impact of unsafe abortions

HIV/AIDS

- Creating awareness on HIV /AIDS for Male External Migrant Workers and Returnees
- Production of Behavior Change Communication material for school children on HIV/AIDS
- Addressing the issues relating to HIV/AIDS in the Eastern Province of Sri Lanka
- SRH Services for Women Living with HIV/AIDS

The Financial results of the company for the current year and the previous year are summarised as follows:

	Company	
	2008/2009 Rs.Mn	2007/2008 Rs.Mn
Turnover	313.83	247.03
Surplus before tax	22.34	22.09
Surplus after tax	20.94	19.41
Surplus attributable to ordinary shareholders	N/A	N/A
Net Assets (as at 31st December)	294.08	276.19
Earning per share (Rs.)	N/A	N/A
Net Assets per share (Rs.)	N/A	N/A

Financial Result

Fixed Assets and Investments

The Company did invest in property plant and equipment during the year under review and the details of the classes acquired and their movements are disclosed in Note: 4.

National Council and Executive Committee

The following served as the Members of the National Council and the Executive Committee during the year under review:

Name	Designation	Elected Date	Appointed Date	Date of Resignation
Mrs. Padma Cumararatunge	Honorary President	16.05.2008		
Mr. Nimal Wirasekara	Honorary Vice President	16.05.2008		
Mrs. Lakshmi Ranasinghe	Honorary Secretary	16.05.2008		
Dr. Sriani Basnayake	Honorary Asst. Secretary	16.05.2008		
Mrs. Indira Kahandaliyanage	Honorary Treasurer	16.05.2008		29.10.2009
Mr. Ismeth Issadeen	Honorary Asst. Treasurer	16.05.2008		
	Honorary Treasurer		4.12.2009	
Ms. C.R.L. Nicolle	National Council Member	16.05.2008		
	Honorary Asst. Treasurer		4.12.2009	
Dr. Pramilla Senanayake	Honorary Medical Director	16.05.2008		
Ms. G.C. Dharmadasa	Chairperson – TAC (IEC)	16.05.2008		
Ms. Kamani Jinadasa	Chairperson – TAC (FAC)	16.05.2008		
Mr. Nalin Attygalle	Chairperson – TAC (CRS)	16.05.2008		
Ms. Paba Deshapriya	Chairperson – TAC (Youth)	16.05.2008		

Going Concern

The Directors are confident that the company has adequate resources to continue business operations. Accordingly, the Directors consider that it is appropriate to adopt the going concern basis in preparing the Financial Statements.

Donations

The Company has made a donation to Government during the year and disclosed under the statement of changes in fund balances.

Dividends

Not Applicable

Name	Designation	Elected Date	Appointed Date	Date of Resignation
Dr. R.C. Marlene Abeyewardena	National Council Member	16.05.2008		
Dr. Esther Amarasekara	National Council Member	16.05.2008		
Mr. Dinidu De Alwis	National Council Member	16.05.2008		09.09.2009
Ms. Uthpala De Zoysa	National Council Member	16.05.2008		09.10.2009
Dr. Athula Kaluarachchi	National Council Member	16.05.2008		
Ms. Lilangi Nirodha Randeni	National Council Member	16.05.2008		
Ms. Ranjani Samarakkody	National Council Member	16.05.2008		
Ms. Dilrukshi Dias Wickramasinghe	National Council Member	16.05.2008		
Ms. Ayanthi Samarasinghe	National Council Member	09.10.2009		
Ms. Dinushi Chandrarathne	National Council Member	09.10.2009		
Co-opted Members				
Major Shirley S. Silva	Immediate Past President		21.06.2008	
Mr. Milinda Rajapakse	National Council Member		27.09.2008	01.12.2009
Ex-officio				
Mr. Gamini Wanasekara	Executive Director			

Remuneration of National Council Members

The National Council Members are volunteers and they are not paid any remuneration by the Association. The remuneration details of the management staff are provided in Note 22.

Directors' interests in Contracts

Directors' interests in contracts with the company and related party transactions are disclosed in 22 of the Notes to the Accounts, which have been declared by the Directors. The Directors have no direct or indirect interest in any other contracts or proposed contracts of the company.

Post Balance Sheet Events

Post Balance Sheet Events have been disclosed as per 23 of the Notes to the Accounts.

Directors Responsibility in Financial Statements

The financial statements have been prepared and presented by the Directors in conformity with the Sri Lanka Accounting Standards and provide the information required by the Companies Act No.7 of 2007. The Directors continue to adopt the going concern basis in preparing financial statements. Having scrutinized the Company's plans, the current year budgets and other relevant documents the Directors consider that the Group has adequate resources to continue in operations.

Statutory Payments

To the best of their knowledge and belief, the Directors are satisfied that all statutory payments in relation to the Government and to the Employees have been settled to date or are provided for in the books of the company.

Corporate Governance

The Directors of the Board are responsible for the formulation of overall business strategies and policies and setting standards and ensuring implementation of them. The Board of Directors reviews the progress quarterly.

Auditors

Messrs Ernst & Young, Chartered Accountants served as the Auditors during the year under review.

As far as the Directors are aware, the Auditors do not have any relationship (other than being Auditors) with the Company. They confirm that they are independent in accordance with the Code of Ethics of the Institute of Chartered Accountants of Sri Lanka.

Auditors' Remuneration

Auditors' remuneration is disclosed in Note No 18 to the Financial Statements.

For and on behalf of the board



Mrs. Padma Cumararatunge
HONY. PRESIDENT



Mrs. Lakshmi Ranasinghe
HONY. SECRETARY

ESJAY Corporate Services (Pvt) Limited
Secretaries

Date: 24th May 2010

Financial Statements



Chartered Accountants

201 De Saram Place
P.O. Box 101
Colombo 10
Sri Lanka
Tel : (0) 11 2463500
Fax Gen : (0) 11 2697369
Tax : (0) 11 5578180
eysl@lk.ey.com

**INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF THE FAMILY PLANNING ASSOCIATION OF SRI LANKA**

Report on the Financial Statements

We have audited the accompanying financial statements of The Family Planning Association of Sri Lanka ("Company"), which comprise the balance sheet as at 31 December 2009, and the income statement, statement of changes in fund balances and cash flow statement for the year then ended, and a summary of significant accounting policies and other explanatory notes.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Accounting Standards. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Scope of Audit and Basis of Opinion

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Sri Lanka Auditing Standards except for described in below paragraph. Those standards require that we plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting policies used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

We have obtained all the information and explanations except for described in the below paragraph, which to the best of our knowledge and belief were necessary for the purposes of our audit. We therefore believe that our audit provides a reasonable basis for our opinion.

Opinion

We have not received confirmations from two key management personnel regarding related party disclosure, as more fully disclosed in Note 22.2

In our opinion, except for the effect on the Financial Statements if any, of the matter discussed in the above paragraph, so far as appears from our examination, the Company maintained proper accounting records for the year ended 31 December 2009 and the Financial Statements give a true and fair view of the Company's state of affairs as at 31 December 2009 and its surplus and cash flows for the year then ended in accordance with Sri Lanka Accounting Standards.

Report on Other Legal and Regulatory Requirements

In our opinion, these financial statements also comply with the requirements of Section 151(2) of the Companies Act No. 07 of 2007.

Signed.

Colombo
26 May 2010

Partners: A D B Talwatte FCA FCMA T K Bandaranayake FCA M P D Cooray FCA FCMA Ms. Y A De Silva ACA W R H Fernando FCA FCMA
W K B S P Fernando FCA ACMA A P A Gunasekera FCA FCMA A Herath FCA D K Hulangamuwa FCA FCMA LLB (Lond)
A S M Ismail FCA FCMA H M A Jayasinghe FCA FCMA Ms. G G S Manatunga ACA Ms. L C G Nanayakkara FCA FCMA B E Wijesuriya ACA ACMA

Balance Sheet

As at 31 December 2009

	Note	2009 Rs.	2008 Rs.
ASSETS			
Non-Current Assets			
Property, Plant & Equipment	4	31,854,485	21,267,394
Refundable Deposits		1,550,810	1,434,273
		33,405,295	22,701,667
Current Assets			
Inventories	5	112,579,044	70,892,281
Trade and Other Receivables	6	66,007,686	61,281,497
Income Tax Recoverable		116,521	116,521
Investments	7	124,866,782	148,622,082
Cash and Bank Balance		20,754,946	16,235,130
		324,324,979	297,147,511
Total Assets		357,730,274	319,849,178
FUND AND LIABILITIES			
Accumulated Fund		103,040,208	97,122,694
Revenue Reserves	8	190,706,663	179,063,078
Total Funds		293,746,871	276,185,772
Non-Current Liabilities			
Retirement Benefit Liability	9	7,082,234	5,433,451
		7,082,234	5,433,451
Current Liabilities			
Trade and Other Payables	10	40,008,011	22,792,913
Deferred Income	11	16,893,158	15,437,042
		56,901,169	38,229,955
Total Funds and Liabilities		357,730,274	319,849,178

I certify these Financial Statements are in compliance with the requirements of the Companies Act No. 07 of 2007.


Chief Executive Officer


Finance Officer

The National Council is responsible for the preparation and presentation of these financial statements. Signed for and on behalf of the National Council by,


Director/National Council Member


Director/National Council Member

The accounting policies and notes on pages 79 through 89 form an integral part of the Financial Statements.

26 May 2010
Colombo

Income Statement

Year ended 31 December 2009

	Note	2009 Rs.	2008 Rs.
Revenue	12	313,829,705	247,034,018
Donor Grants	11	78,879,682	16,979,266
Project Costs on Goals	13	(100,086,468)	(53,558,732)
Grant Deficit over Project Expenditure		(21,206,786)	(36,579,466)
Contraceptive Sales		234,950,023	230,054,752
Cost of Contraceptive Sales		(144,622,139)	(147,236,498)
Gross Profit		90,327,884	82,818,254
Other Income	14	16,595,752	12,902,941
Administration Expenses	15	(53,879,336)	(27,924,515)
Selling & Distribution Costs	16	(35,923,847)	(37,750,291)
Finance Income	17	21,761,574	29,893,084
Surplus Before Tax	18	17,675,241	23,360,007
Income Tax Expense	19	(1,404,658)	(2,688,109)
Surplus for the Year		16,270,583	20,671,898

The accounting policies and notes on pages 79 through 89 form an integral part of the Financial Statements.

Statement of Changes in Fund Balances

Year ended 31 December 2009

	Note	Accumulated Fund Rs.	Special Reserve Fund Rs.	Endowment Fund Rs.	President's Discretionary Fund Rs.	Total Rs.
Balance as at 1 January 2008		95,923,786	151,238,645	4,276,964	1,000,000	252,439,395
Transitional asset recognised on actuarial valuation of gratuity liability		3,074,479	-	-	-	3,074,479
		98,998,265	151,238,645	4,276,964	1,000,000	255,513,874
Surplus for the Year		20,671,898				20,671,898
Transfer to Special Reserve Fund	8.1	(21,503,307)	21,503,307	-	-	-
Transfer to Endowment Fund	8.2	(739,915)	-	739,915	-	-
Transfer to President's Fund	8.2	(304,247)	-	-	304,247	-
Balance as at 31 December 2008		97,122,694	172,741,952	5,016,879	1,304,247	276,185,772
Surplus for the Year		16,270,583	-	-	-	16,270,583
Transfer to Special Reserve Fund	8.1	(9,373,439)	9,373,439	-	-	-
Over provision in respect of prior years	8.1	-	2,290,516	-	-	2,290,516
Donations to Government of Sri Lanka	8.1	-	(1,000,000)	-	-	(1,000,000)
Transfer to Endowment Fund	8.2	(642,160)	-	642,160	-	-
Transfer to President's Discretionary Fund	8.3	(337,470)	-	-	337,470	-
Balance as at 31 December 2009		103,040,208	183,405,907	5,659,039	1,641,717	293,746,871

The accounting policies and notes on pages 79 through 89 form an integral part of the Financial Statements.

Statement of Changes in Fund Balances *Cont.*

Year ended 31 December 2009

	Note	2009 Rs.	2008 Rs.
Cash Flows From / (Used in) Project Activities			
Surplus before tax for the year		17,675,241	23,360,007
Adjustments for			
Depreciation	4	7,256,507	7,151,996
Written Off of Tax Receivable		–	8,520
Over/(Under) provision in respect of prior years		2,290,516	(1,261,300)
Income from Investments	17	(21,761,574)	(29,893,084)
Profit on sales of Property, Plant & Equipment	18	–	(1,351,500)
Provision for Defined Benefit Plans	9	2,379,063	2,705,755
Operating Profit/(Loss) before Working Capital Changes		7,839,753	720,394
(Increase)/ Decrease in Inventories		(41,686,761)	(12,902,301)
(Increase)/ Decrease in Trade and Other Receivables		(4,726,189)	(18,276,534)
Increase/ (Decrease) in Trade and Other Payables		16,881,298	1,175,728
Increase/ (Decrease) in Deferred Income		1,456,116	12,884,803
Cash Generated from Operations		(20,235,783)	(16,397,910)
Defined Benefit Plan Costs Paid	9	(396,482)	(1,708,150)
Income Tax Paid		(1,404,658)	(2,688,109)
Net Cash From/(Used in) Project Activities		(22,036,923)	(20,794,169)
Cash Flows from / (Used in) Investing Activities			
Acquisition of Property, Plant & Equipment	4	(17,843,598)	(5,297,689)
Proceeds from Sale of Property, Plant & Equipment		–	1,351,500
Increase in Refundable Deposits		(116,537)	(278,973)
Interest Received		21,761,574	29,893,084
Net Cash Flows from/(Used in) Investing Activities		3,801,439	25,667,922
Cash Flows from (Used in) Financing Activities			
Donations to Government of Sri Lanka		(1,000,000)	–
Net Cash Flows from/(Used in) Financing Activities		(1,000,000)	–
Net Increase/(Decrease) in Cash and Cash Equivalents		(19,235,484)	4,873,753
Cash and Cash Equivalents at the beginning of the year	20	164,857,212	159,983,459
Cash and Cash Equivalents at the end of the year	20	145,621,728	164,857,212

The accounting policies and notes on pages 79 through 89 form an integral part of the Financial Statements.

Notes to the Financial Statements *Cont.*

Year ended 31 December 2009

1. CORPORATE INFORMATION

1.1 General

The Family Planning Association of Sri Lanka ("Association") is a liability limited by guaranty company incorporated and domiciled in Sri Lanka. The registered office of the Association is located at 37/27, Bullers Lane, Colombo 07 and the principal place of business is also situated at same place.

1.2 Principal Activities and Nature of Operations

During the year, the principal activities of the Association were as follows;

- (i) The formulation and development of information, education and training programmes including the application of audio visual and mass media materials.
- (ii) The provision of medical and clinical services, advice on family planning technology and maintenance of clinical service statistics.
- (iii) The promotion of national and local fund raising campaigns.
- (iv) The assessment of the conduct and effect of the programmes undertaken.

1.3 Date of Authorization for Issue

The Financial Statements of The Family Planning Association of Sri Lanka for the year ended 31 December 2009 were authorized for issue in accordance with a resolution of the members of National Council on 26 May 2010.

2. BASIS OF PREPARATION

2.1 General

The Financial Statements have been prepared on a historical cost basis and are presented in Sri Lankan Rupees. The preparation and presentation of these Financial Statements is in compliance with the Companies Act No. 07 of 2007.

2.2 Statement of compliance

The Financial Statements of The Family Planning Association of Sri Lanka have been prepared in accordance with Sri Lanka Accounting Standards.

2.3 Going Concern

The Association has made an assessment of its ability to continue as a going concern and they do not intend either to liquidate or to cease trading.

2.4 Comparative Information

The accounting policies have been consistently applied by the Association and, are consistent with those used in the previous year. Prior year figures and phrases have been re-arranged where necessary to confirm to the current presentation.

Notes to the Financial Statements *Cont.*

Year ended 31 December 2009

3. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

3.1 Foreign Currency Translation

The Financial Statements are presented in Sri Lanka Rupees, which is the Association's functional and presentation currency. Transactions in foreign currencies are initially recorded at the functional currency rate ruling at the date of the transaction. Monetary assets and liabilities denominated in foreign currencies are retranslated at the functional currency rate of exchange ruling at the balance sheet date. All differences are taken to profit or loss. Non monetary items that are measured in terms of historical cost in a foreign currency are translated using the exchange rates as at the dates of the initial transactions. Non monetary items measured at fair value in a foreign currency are translated using the exchange rates at the date when the fair value was determined.

3.2 Taxation

Current Taxes

Current income tax assets and liabilities for the current and prior periods are measured at the amount expected to be recovered from or paid to the taxation authorities. The tax rates and tax laws used to compute the amount are those that are enacted or substantively enacted by the balance sheet date.

The provision for income tax is based on interest income as reported in the Financial Statements and computed in accordance with the provisions of the relevant tax legislations, relating to the charitable institution status.

Sales Tax

Revenues, expenses and assets are recognised net of the amount of sales tax except where the sales tax incurred on a purchase of assets or service is not recoverable from the taxation authorities in which case the sales tax is recognised as a part of the cost of the asset or part of the expense items as applicable and receivable and payable that are stated with the amount of sales tax included. The amount of sales tax recoverable and payable in respect of taxation authorities is included as a part of receivables and payables in the Balance Sheet.

3.3 Inventories

Inventories are valued at the lower of cost and net realisable value, after making due allowances for obsolete and slow moving items. Net realisable value is the price at which inventories can be sold in the ordinary course of business less the estimated cost of completion and the estimated cost necessary to make the sale.

The cost incurred in bringing inventories to its present location and condition are accounted using the following cost formulae:-

Packing Materials & Pharmaceutical Items	– At purchase cost on first-in first-out
Finished Goods/ Contraceptives	– At the cost of direct materials and direct labour.
Good in Transit	– At purchase cost

Net realizable value is the estimated selling price in the ordinary course of business, less estimated cost of completion and estimated costs necessary to make the sale.

3.4 Trade and Other Receivables

Trade receivables are stated at the amounts they are estimated to realise net of allowances for bad and doubtful receivables.

Other receivables and dues from Related Parties are recognised at cost less allowances for bad and doubtful receivables.

Notes to the Financial Statements *Cont.*

Year ended 31 December 2009

3.5 Cash and Cash Equivalents

Cash and cash equivalents are cash in hand, demand deposits and short-term highly liquid investments, readily convertible to known amounts of cash and subject to insignificant risk of changes in value.

For the purpose of cash flow statement, cash and cash equivalents consist of cash in hand and deposits in banks net of outstanding bank overdrafts. Investments with short maturities i.e. three months or less from the date of acquisition are also treated as cash equivalents.

3.6 Property, Plant and Equipment

Plant and equipment is stated at cost, excluding the costs of day to day servicing, less accumulated depreciation and accumulated impairment in value. Such cost includes the cost of replacing part of the plant and equipment when that cost is incurred, if the recognition criteria are met.

Land and buildings are measured at cost less depreciation on buildings.

Depreciation is calculated on a straight line basis over the useful life of the assets.

An item of property, plant and equipment is derecognised upon disposal or when no future economic benefits are expected from its use or disposal. Any gain or loss arising on derecognition of the asset (calculated as the difference between the net disposal proceeds and the carrying amount of the asset) is included in the income statement in the year the asset is derecognised.

The asset's residual values, useful lives and methods of depreciation are reviewed, and adjusted if appropriate, at each financial year end.

3.7 Provisions

Provisions are recognized when the Association has a present obligation (legal or constructive) as a result of a past event, where it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation and a reliable estimate can be made of the amount of the obligation. When the Association expects some or all of a provision to be reimbursed, the reimbursement is recognised as a separate assets but only when the reimbursement is virtually certain. The expense relating to any provision is presented in the income statement net of any reimbursement.

3.8 Retirement Benefit Obligations known as Severance Fund

Defined Benefit Plan - Gratuity

Gratuity is a Defined Benefit Plan. The Association is liable to pay gratuity in terms of the relevant statute. In order to meet this liability, a provision is carried forward in the Balance Sheet.

The Association measures the present value of the promised retirement benefits of gratuity which is a defined benefit plan with the advice of an actuary every year using the Projected Unit Credit method. Actuarial gain and losses are recognized as income or expenses over the expected average remaining working lives of the participants of the plan.

The gratuity liability is not externally funded.

This item is grouped under Non Current Liabilities in the Balance Sheet.

Defined Contribution Plans - Employees' Provident Fund & Employees' Trust Fund

Employees are eligible for Employees' Provident Fund Contributions and Employees' Trust Fund Contributions in line with the respective statutes and regulations. The Association contributes 12% and 3% of gross emoluments of employees to Employees' Provident Fund and Employees' Trust Fund respectively.

Notes to the Financial Statements *Cont.*

Year ended 31 December 2009

3.9 **Deferred Income**

Where income from donors is restricted for specific activity and specific future accounting period, the income has been deferred and shown as a current liability.

3.10 **Grants & Subsidies**

Grants are recognised where there is reasonable assurance that the grant will be received and all attaching conditions will be complied with. When the grant relates to an expense item, it is recognised as income over the period necessary to match the grant on a systematic basis to the costs that it is intended to compensate. Where the grant relates to an asset, it is set up as deferred income. Where the Association receives non-monetary grants, the asset and that grant are recorded at nominal amounts and is released to the income statement over the expected useful life of the relevant asset by equal annual installments.

3.11 **Impairment of Non Financial Assets**

The Association assesses at each reporting date whether there is an indication that an asset may be impaired. If any such indication exists, or when annual impairment testing for an asset is required, the Association makes an estimate of the asset's recoverable amount. An asset's recoverable amount is the higher of an asset's or cash-generating unit's fair value less costs to sell and its value in use and is determined for an individual asset, unless the asset does not generate cash inflows that are largely independent of those from other assets or groups of assets. Where the carrying amount of an asset exceeds its recoverable amount, the asset is considered impaired and is written down to its recoverable amount.

3.12 **Revenue Recognition**

Revenue is recognised to the extent that it is probable that the economic benefits will flow to the Association and the revenue and associated costs incurred or to be incurred can be reliably measured. Revenue is measured at the fair value of the consideration received or receivable net of trade discounts and sales taxes. The following specific criteria are used for the purpose of recognition of revenue.

(a) **Sale of Goods**

Revenue from the sale of goods is recognised when the significant risks and rewards of ownership of the goods have passed to the buyer, usually on dispatch of the goods.

(b) **Interest**

Revenue is recognised on a time proportion basis that takes in to accounts the effective interest rate on asset.

(c) **Grants**

Where income from donors is restricted for specific activity it has been deferred and released into revenue as funds are expended on those specific activity.

(d) **Others**

Other income is recognised on an accrual basis.

Notes to the Financial Statements *Cont.*

Year ended 31 December 2009

4. PROPERTY, PLANT & EQUIPMENT				
4.1 Gross Carrying Amounts				
	Balance as at 01.01.2009 Rs.	Additions/ Transfers Rs.	Disposals Rs.	Balance as at 31.12.2009 Rs.
At Cost				
Freehold Land & Buildings	10,527,694	4,449,472	–	14,977,166
Leasehold Land & Buildings	2,834,132	–	–	2,834,132
Furniture & Fittings	2,133,049	–	–	2,133,049
Other Equipment	14,011,226	1,520,931	–	15,532,157
Audio & Video Equipment	2,796,682	–	–	2,796,682
Motor Vehicles	20,930,414	8,817,105	–	29,747,519
Computer Equipment	7,996,438	3,952,324	–	11,948,762
Total Value of Depreciable Assets	61,229,635	18,739,832	–	79,969,467
4.2 In the Course of Construction				
Building Work in Progress	896,234	3,553,238	4,449,472	–
Total Gross Carrying Amount	62,125,869	22,293,070	4,449,472	79,969,467
4.3 Depreciation				
	Balance as at 01.01.2009 Rs.	Charge for the year Rs.	Disposals Rs.	Balance as at 31.12.2009 Rs.
At Cost				
Freehold Buildings	5,297,784	490,423	–	5,788,207
Leasehold Land & Buildings	2,834,132	–	–	2,834,132
Furniture & Fittings	1,418,668	129,321	–	1,547,989
Other Equipment	8,411,342	2,364,836	–	10,776,178
Audio & Video Equipment	2,736,667	35,400	–	2,772,067
Motor Vehicles	14,132,518	3,166,722	–	17,299,240
Computer Equipment	6,027,364	1,069,805	–	7,097,169
Total Value of Depreciable Assets	40,858,475	7,256,507	–	48,114,982
4.4 Net Book Value				
	2009 Rs.		2008 Rs.	
At Cost				
Freehold Buildings	9,188,959		5,229,910	
Leasehold Land & Buildings	–		–	
Furniture & Fittings	585,060		714,381	
Other Equipment	4,755,979		5,599,884	
Audio & Video Equipment	24,615		60,015	
Motor Vehicles	12,448,279		6,797,896	
Computer Equipment	4,851,593		1,969,074	
	31,854,485		20,371,160	
In the Course of Construction				
Building Work in Progress	–		896,234	
Total Carrying Amount of Property, Plant & Equipment	31,854,485		21,267,394	

Notes to the Financial Statements *Cont.*

Year ended 31 December 2009

4.5 Leasehold Land and Building

The leasehold land at Bullers Lane, Colombo 07 obtained from the Government of Sri Lanka, has been made for further extend for a period of 30 years from year 2000. However, no new agreement has been signed by the two parties, although a letter dated 31 January 2007 sent by the Deputy Commissioner of Land on behalf of Commissioner General of Land, informing extension of lease period has been approved by the Minister. The building has been constructed by the Association on the said land. However, Association is unable to separate the cost of the leasehold land and the cost of the building constructed due to non availability of adequate details.

4.6 Freehold Land and Building

The Freehold Land and Buildings have been revalued in February 1997 by G.H.K.Wickrematilleke (FIV) at Rs. 19.7 Million. Further, Freehold and Leasehold Lands & Buildings which are carried in financial statements at cost amounting to Rs.13,361,826/- have been revalued on 25/11/2005 & 20/02/2006 at Rs.147,669,093/- & Rs.124,516,000/- respectively, by Mr. E.M. Sirisena an incorporated valuer. However, these revaluations have not been incorporated in these financial statements.

4.7 The rates of depreciation applied on straight line basis in respect of the assets are as follows.

	2009	2008
Freehold and Buildings	5%	5%
Leasehold Land and Buildings	25%	25%
Furniture and Fittings	10%	10%
Other Equipment	25%	25%
Audio and Video Equipment	25%	25%
Motor Vehicles	25%	25%
Computer Equipment	25%	25%

4.8 Fixed assets includes fully depreciated assets having a gross carrying amount of Rs. 31,149,897/- (2008 – Rs. 26,370,256/-).

4.9 During the financial year, the Association acquired Property, Plant & Equipment to the aggregate value of Rs.22,293,070/- (2008 - Rs.5,297,689/-) of which cash payments amounting to Rs.17,843,598/- (2008 - Rs.5,297,689/-) were made during the year for purchase of such assets.

5. INVENTORY

	2009 Rs.	2008 Rs.
Contraceptives	94,900,005	61,093,187
Packing Materials	2,813,768	3,102,967
Goods in Transit	14,671,326	6,502,692
Pharmaceutical Items	193,945	193,435
	112,579,044	70,892,281

6. TRADE AND OTHER RECEIVABLES

Trade Debtors	49,885,519	51,275,189
Other Debtors	15,320,372	5,489,050
Interest Receivable	1,918,083	4,870,393
Staff Loans	319,000	331,000
Prepaid Expenses	355,370	312,579
Less: Allowances for Bad and Doubtful Debtors	(1,790,658)	(996,714)
	66,007,686	61,281,497

Notes to the Financial Statements *Cont.*

Year ended 31 December 2009

7. INVESTMENTS		
	2009	2008
	Rs.	Rs.
Fixed Deposit	20,602,581	14,940,767
Treasury Bills Repurchase Agreements	103,639,702	130,159,825
Call Deposits	624,499	3,521,490
	124,866,782	148,622,082
8. REVENUE RESERVES		
Special Reserve Fund (8.1)	183,405,907	172,741,952
Endowment Fund (8.2)	5,659,039	5,016,879
President's Discretionary Fund (8.3)	1,641,717	1,304,247
	190,706,663	179,063,078
8.1 Special Reserve Fund		
Fund Balances as at 01.01.2009	172,741,952	151,238,645
Over provision in respect of prior years	2,290,516	-
Transferred from undesignated Fund	9,373,439	21,503,307
Donations to Government of Sri Lanka	(1,000,000)	-
	183,405,907	172,741,952
8.2 Endowment Fund		
Fund Balances as at 01.01.2009	5,016,879	4,276,964
Transferred from undesignated Fund	642,160	739,915
	5,659,039	5,016,879
8.3 President's Discretionary Fund		
Fund Balances as at 01.01.2009	1,304,247	1,000,000
Transferred from undesignated Fund	337,470	304,247
	1,641,717	1,304,247
9. RETIREMENT BENEFIT LIABILITY		
Balance at the beginning of the year	5,433,451	4,435,846
Charge for the year	2,379,063	2,705,755
Payments made during the year	(396,482)	(1,708,150)
Payments to be made transferred to accrued expenses	(333,799)	-
Balance at the end of the year	7,082,233	5,433,451
9.1	Messrs. Actuarial and Management Consultancy (Pvt) Ltd, carried out an actuarial valuation of the defined benefit plan gratuity on 31 December 2008 and 2009. Appropriate and compatible assumptions were used in determining the cost of retirement benefits.	
	2009	2008
The principal assumptions used are as follows;		
Discount rate assumed	11%	12%
Further salary increased	5%	5%
Estimated current service cost (Rs.)	Rs. 653,148	Rs. 477,931

Notes to the Financial Statements *Cont.*

Year ended 31 December 2009

10. TRADE AND OTHER PAYABLES				
			2009 Rs.	2008 Rs.
Accounts Payable			10,853,768	10,705,656
Accrued Expenses			29,154,243	12,087,257
			40,008,011	22,792,913
11. DEFERRED INCOME				
	Balance As at 01.01.2009 Rs.	Funds Received during the year Rs.	Grants transferred to Income Rs.	Balance As at 31.12.2009 Rs.
Government of Sri Lanka	-	75,000	75,000	-
International Planned Parenthood Federation	1,634,031	34,942,809	22,099,994	14,476,846
International Development Authority	-	1,474,200	-	1,474,200
AIDS Foundation	878,761	2,371,562	3,238,673	11,650
United Nations Population Fund	12,229,476	36,431,807	49,680,038	(1,018,755)
Information and Communication Technology Agency	456,000	3,216,000	3,403,766	268,234
United Nations Programme on HIV/AIDS	238,774	1,824,420	382,211	1,680,983
	15,437,042	80,335,798	78,879,682	16,893,158
12. REVENUE				
			2009 Rs.	2008 Rs.
Donor Grants (11.1)			78,879,682	16,979,266
Contraceptive Sales			234,950,023	230,054,752
			313,829,705	247,034,018
13. PROJECT COST				
Personnel & Employee Benefits			19,038,292	20,257,013
Travel & Perdiem Expenses			13,874,578	15,155,120
Vehicle Running Costs			11,841,139	1,961,630
Printing & Stationery			6,912,805	3,777,686
Occupancy Cost			1,996,080	2,148,701
Communications			2,305,072	1,103,609
Consultancy & Professional Fees			7,773,671	1,962,692
Medical Supplies			29,483,935	1,195,855
Development Activities			3,558,210	3,935,274
Sundries			2,594,598	1,203,794
Maintenance of Building & Equipment			707,938	847,251
Insurance & Bank Charges			150	10,107
			100,086,468	53,558,732
14. OTHER INCOME				
Fund Raising Income			5,664,252	7,060,288
Miscellaneous Income			6,802,113	554,892
Clinic Income			3,984,387	4,903,102
Training Services Income			145,000	384,659
			16,595,752	12,902,941

Notes to the Financial Statements *Cont.*

Year ended 31 December 2009

15. ADMINISTRATIVE EXPENSES		
	2009 Rs.	2008 Rs.
Personnel & Employee Benefits	25,008,715	14,465,570
Travel & Perdiem Expenses	1,274,788	1,220,567
Vehicle Running Costs	818,071	1,206,005
Printing & Stationery	2,011,661	1,608,693
Occupancy Cost	4,770,448	1,475,376
Communications	2,825,399	788,813
Fixed Assets - Depreciation	7,256,505	7,151,996
Audit Fees & Expenses	830,000	450,000
Consultancy & Professional Fees	-	78,105
Sundries	1,305,130	299,615
Medical Supplies	2,553,901	-
Maintenance of Building & Equipment	2,300,387	735,850
Creditors Written Back	-	(2,128,173)
Insurance & Bank Charges	2,069,782	1,472,526
Gain on Disposal of Property, Plant & Equipment	-	(1,351,500)
Tax Charges	854,550	451,072
	53,879,336	27,924,515
16. SELLING & DISTRIBUTION EXPENSES		
Personnel & Employee Benefits	8,982,747	6,791,070
Travel & Perdiem Expenses	4,328,116	4,437,419
Vehicle Running Costs	7,523,787	6,721,928
Printing & Stationery	545,865	520,374
Occupancy Cost	-	1,309,694
Promotional Expenses	10,943,840	14,470,396
Medical Supplies	-	825,302
Development Activities	-	715,256
Sundries	167,183	108,044
Maintenance of Building & Equipment	404,676	51,469
Bad Debts	793,943	936,714
Taxes	1,787,104	476,051
Bank Charges	446,586	-
Exchange Loss	-	386,574
	35,923,847	37,750,291
17. FINANCE INCOME		
Interest on Repurchase Agreements	13,698,626	26,914,939
Interest on Fixed and Call Deposits	8,062,948	2,978,145
	21,761,574	29,893,084

Notes to the Financial Statements *Cont.*

Year ended 31 December 2009

18. SURPLUS BEFORE TAX		
Stated after Charging/(Crediting)		
	2009	2008
	Rs.	Rs.
Included in Administrative Expenses		
Employees Benefits including the following	22,374,098	14,465,570
- Defined Benefit Plan Costs - Gratuity (included in Employee Benefits)	2,379,063	2,705,755
- Defined Contribution Plan Costs - EPF & ETF (included in Employee Benefits)	2,181,008	1,494,864
Depreciation	7,256,507	7,151,996
Profit on Disposal of Property, Plant and Equipment	-	(1,351,500)
Auditor's Fees	330,000	279,500
Included in Selling and Distribution Costs		
Employees Benefits including the following	13,847,861	8,052,370
- Defined Contribution Plan Costs - EPF & ETF (included in Employee Benefits)	967,191	1,245,279
Exchange Loss	-	386,574
Included in Project Costs on Goals		
Employees Benefits including the following	33,994,761	20,257,013
- Defined Contribution Plan Costs - EPF & ETF (included in Employee Benefits)	2,173,317	4,097,034
19. INCOME TAX		
19.1 The major components of income tax expense for the years ended 31 December are as follows:		
Current income Tax charge (19.2)	1,359,961	2,688,109
SRL paid in respect of prior years	14,697	-
Tax free allowance	30,000	-
	1,404,658	2,688,109
19.2 A reconciliation between tax expense and the product of interest income multiplied by the statutory tax rate is as follows:		
Interest Income on Treasury Bills Repurchase Agreements	12,328,763	24,223,445
Notional Tax Credit	1,369,863	2,691,494
	13,698,626	26,914,939
Tax Free Allowances	(300,000)	(300,000)
Taxable Income	13,398,626	26,614,939
	1,339,863	2,661,494
Social Responsibility Levy (SRL) @ 1.5%	20,098	26,615
	1,359,961	2,688,109
20. CASH AND CASH EQUIVALENTS		
Favourable Cash & Cash Equivalents balance		
Cash & Bank Balances	20,754,946	16,235,130
Interest Bearing Deposits	124,866,782	148,622,082
Total Cash and Cash Equivalents For the Purpose of Cash Flow Statement	145,621,728	164,857,212

Notes to the Financial Statements *Cont.*

Year ended 31 December 2009

21. ASSETS PLEDGED

The following assets have been pledged as securities by the Association.

Description	Liability	2009 Rs.	2008 Rs.
Fixed Deposits			
Standard Chartered Bank	Overdraft facilities	17,500,000	17,500,000
		17,500,000	17,500,000

22. RELATED PARTY DISCLOSURES

22.1 Transactions with Key Management Personnel of the Association.

The key management personnel of the Association are the members of its National Council and the Directors of the Organisation.

Key Management Personnel Compensation	2009 Rs.	2008 Rs.
Salaries	7,513,083	5,958,000

The Executive Director of the Association holds the position of Hony. Treasurer of the Aids Foundation of Lanka, which is a donor to the Association.

22.2 The Members of National Council namely: Ms. I. Kahandaliyanage and Ms. U. De Soysa have not disclosed their Related Party Disclosure at a meeting of the National Council, due to the fact that they are abroad at the time of the finalisation of these financial statements.

23. EVENTS OCCURRING AFTER THE BALANCE SHEET DATE

There have been no material events occurring after the Balance Sheet date that require adjustments to or disclose in these financial statements.

24. COMMITMENTS AND CONTINGENT LIABILITIES

24.1 Commitments

The Association does not have significant capital commitments as at the balance sheet date.

24.2 Contingent Liabilities

A case was filed by an ex-manager against the Association claiming compensation for loss of office and the Association has been advised to set aside a contingent liability of Rs.250,000/- to cover same. However, no provision has been made for the above in these financial statements.



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**INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF THE FAMILY PLANNING ASSOCIATION OF SRI LANKA**

We have audited the accompanying Special Purpose Financial Statements of The Family Planning Association of Sri Lanka ("Association") which comprise the Balance Sheet as at 31 December 2009, and Statement of Income, Expenses and Changes in Fund Balances for the year then ended, and a Summary of Significant Accounting Policies and other explanatory Notes as set out pages 91 to 105.

The preparation and fair presentation of these Special Purpose Financial Statements are the responsibility of The Family Planning Association of Sri Lanka's management in accordance with the guidelines issued by the International Planned Parenthood Federation (June 2005). Our responsibility is to express an opinion on the Special Purpose Financial Statements based on our audit. We conducted our audit in accordance with Sri Lanka Auditing Standards. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the Special Purpose Financial Statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the Special Purpose Financial Statements. An audit also includes assessing the accounting policies used and significant estimates made by management, as well as evaluating the overall Special Purpose Financial Statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the Special Purpose Financial Statements give a true and fair view of the financial position of the Association as at 31 December 2009 and its results of operations for the year then ended, in accordance with the International Planned Parenthood Federation's uniform accounting policies and notes.

Signed.

Colombo
06 April 2010

Partners: A D B Talwatte FCA FCMA T K Bandaranayake FCA M P D Cooray FCA FCMA Ms. Y A De Silva ACA W R H Fernando FCA FCMA
W K B S P Fernando FCA ACMA A P A Gunasekera FCA FCMA A Herath FCA D K Hulangamuwa FCA FCMA LLB (Lond)
A S M Ismail FCA FCMA H M A Jayasinghe FCA FCMA Ms. G G S Manatunga ACA Ms. L C G Nanayakkara FCA FCMA B E Wijesuriya ACA ACMA

Special Purpose Financial Statements of Balance Sheet

As At 31 December 2009

ASSETS	Note	CURRENT YEAR 2009						PRIOR YEAR 2008	
		LOCAL CURRENCY			U.S. DOLLARS			Total Local Currency	Total U.S. Dollars
		Unrestricted	Donor Restricted	Total	Unrestricted	Donor Restricted	Total		
CURRENT ASSETS									
Cash and Cash at Bank		1,375,742	19,379,203	20,754,945	12,175	171,497	183,672	16,235,130	145,216
Interest Bearing Deposits		124,866,782	-	124,866,782	1,105,016	-	1,105,016	148,622,082	1,329,357
Inventories	3	112,579,044	-	112,579,044	996,275	-	996,275	70,892,281	634,099
Tax Recoverable		116,521	-	116,521	1,031	-	1,031	116,521	1,042
Staff Loans		319,000	-	319,000	2,823	-	2,823	331,000	2,961
Debtors	4	61,402,457	2,012,776	63,415,233	543,385	17,812	561,197	55,767,525	498,815
Interest Receivable		1,918,083	-	1,918,083	16,974	-	16,974	4,870,393	43,563
Prepaid Expenses		355,370	-	355,370	3,145	-	3,145	312,579	2,796
TOTAL CURRENT ASSETS		302,932,999	21,391,979	324,324,978	2,680,824	189,309	2,870,133	297,147,511	2,657,849
NON CURRENT ASSETS									
Fixed Assets	5	31,854,485	-	31,854,485	281,897	-	281,897	21,267,394	190,227
Security/Refundable Deposits		1,550,810	-	1,550,810	13,724	-	13,724	1,434,273	12,829
TOTAL NON CURRENT ASSETS		33,405,295	-	33,405,295	295,621	-	295,621	22,701,667	203,056
TOTAL ASSETS		336,338,294	21,391,979	357,730,273	2,976,445	189,309	3,165,754	319,849,178	2,860,905

Colombo
06 April 20010

Special Purpose Financial Statements of Income, Expenses and Changes in Fund Balances

Year ended 31 December 2009

	Note	CURRENT YEAR 2009				PRIOR YEAR 2008	
		LOCAL CURRENCY		U.S. DOLLARS		U.S. DOLLARS	
		Unre- stricted	Donor Restricted	Total	Unre- stricted	Donor Restricted	Total
GRANT INCOME							
Government of Sri Lanka Grant		75,000	-	75,000	667	-	-
Release of Fixed Assets Fund – Depreciation	13	7,256,507	-	7,256,507	64,560	-	65,196
OTHER DONORS							
International Planned Parenthood Federation							
Centre of Excellence on Adolescent		-	565,445	565,445	-	5,031	50,653
Male Participation in Reproductive Health (MPRH)		-	-	-	-	-	1,304
Mainstreaming SRH in Sri Lanka Girl Guide Association		-	-	-	-	-	5,475
Youth Policy		-	-	-	-	-	4,628
Distribution of Bicycles – Eastern Province of Sri Lanka		-	-	-	-	-	13,499
Situational Analysis on Unsafe Abortion of Sri Lanka (FIGO)		-	-	-	-	-	5,410
Attitude of providers towards preventing unsafe abortion		-	-	-	-	-	2,730
Developing M & E Unit		-	1,549	1,549	-	14	2,322
Innovation Fund Project		-	1,092,574	1,092,574	-	9,720	-
People living with HIV/AIDS		-	4,886,091	4,886,091	-	43,471	-
IT Upgration		-	3,979,072	3,979,072	-	35,401	-
Procurement Mobile Units		-	1,950,500	1,950,500	-	17,353	-
Reaching the Hard to Reach		-	8,868,763	8,868,763	-	78,904	-
International Development Authority							
HIV/AIDS Service Package – Koggala & Biyagama Zone		-	756,000	756,000	-	6,726	-
AIDS Foundation							
ICAAP Projects		-	3,238,673	3,238,673	-	28,814	42,188
United Nations Population Fund		-	-	-	-	-	6,736
Life Saving RH Services to IDPs in Vaunia & Mannar District (LISA)		-	48,661,282	48,661,282	-	432,930	16,633
Reproductive Health in Batticaloe District		-	1,018,756	1,018,756	-	9,064	-
Information & Communication Technology Agency							
Close to your heart from a distance		-	3,403,766	3,403,766	-	30,283	-
United Nations Programme on HIV/AIDS							
Stigma Index of PLHIV in Sri Lanka		-	165,000	165,000	-	1,468	-
UN Cares Implementation		-	205,211	205,211	-	1,826	-
Others							
Increase SRH Awareness		-	12,000	12,000	-	107	-
JOICFP		-	-	-	-	-	3,201
		7,331,507	78,804,682	86,136,189	65,227	701,109	219,975
							24,131,262

Special Purpose Financial Statements of Income, Expenses and Changes in Fund Balances *Cont.* Year ended 31 December 2008

	Note	CURRENT YEAR 2009			U.S. DOLLARS		PRIOR YEAR 2008		
		LOCAL CURRENCY		Total	Unrestricted	Donor Restricted	LOCAL CURRENCY		U.S. DOLLARS
		Unrestricted	Donor Restricted				Unrestricted	Total	
OTHER INCOME									
Contraceptives Sale		234,950,023	-	234,950,023	2,090,303	-	2,090,303	2,097,126	
Interest Income		20,391,712	-	20,391,712	181,421	-	181,421	247,963	
Fund Raising Income		5,664,252	-	5,664,252	50,394	-	50,394	64,360	
Miscellaneous Income	14	6,802,113	-	6,802,113	60,517	-	60,517	5,058	
Clinic Income		3,984,387	-	3,984,387	35,448	-	35,448	44,696	
Training Services Income		145,000	-	145,000	1,290	-	1,290	3,507	
TOTAL INCOME		279,268,994	78,804,682	358,073,676	2,484,600	701,109	3,185,709	2,682,685	
EXPENSES BY STRATEGIC FRAMEWORK									
Goal 1		14,326,334	565,445	14,891,779	127,458	5,031	132,489	185,888	
Goal 2		-	1,549	1,549	-	14	14	11,980	
Goal 3		190,981,039	69,557,158	260,538,197	1,699,120	618,838	2,317,957	1,853,360	
Goal 4		3,069,991	-	3,069,991	27,313	-	27,313	11,684	
Goal 5		-	7,587,956	7,587,956	-	67,509	67,509	71,487	
Goal 6		10,478,072	1,092,574	11,570,646	93,221	9,720	102,942	48,296	
TOTAL		218,855,436	78,804,682	297,660,118	1,947,112	701,112	2,648,224	2,182,695	
Finance & Project Support		18,670,892	-	18,670,892	166,111	-	166,111	77,069	
Administration		24,133,092	-	24,133,092	214,707	-	214,707	152,187	
Depreciation		7,256,505	-	7,256,505	64,560	-	64,560	65,196	
TOTAL EXPENSES		268,915,925	78,804,682	347,720,607	2,392,490	701,112	3,093,603	2,477,147	
Excess of Income over Expenses		10,353,069	-	10,353,069	92,109	-	92,109	205,538	
Transfer to Special Reserve Fund	12	(9,373,439)	-	(9,373,439)	(83,394)	-	(83,394)	(196,019)	
Transfer to Endowment fund	12	(642,160)	-	(642,160)	(5,713)	-	(5,713)	(6,745)	
Transfer to President's Discretionary Fund	12	(337,470)	-	(337,470)	(3,002)	-	(3,002)	(2,773)	
Fund Balance beginning of the year		70,455,420	-	70,455,420	630,192	-	630,192	654,789	
Cumulative Translation Adjustment		-	-	-	(36)	-	(36)	(24,598)	
FUND BALANCES AT END OF THE YEAR		70,455,420	-	70,455,420	626,828	-	626,828	630,192	

Special Purpose Financial Statements of Functional Expenses

Year ended 31 December 2008

	GOALS										Sub Total	Finance & Project Support	Administration Cost	Depreciation	TOTAL FOR THE YEAR ENDED 31ST DECEMBER		
	Goal 1	Goal 2	Goal 3	Goal 4	Goal 5	Goal 6									2009	2008	
	LOCAL CURRENCY	LOCAL CURRENCY	LOCAL CURRENCY	LOCAL CURRENCY	LOCAL CURRENCY	LOCAL CURRENCY	LOCAL CURRENCY	U.S. DOLLARS	LOCAL CURRENCY	U.S. DOLLARS							
1 Personnel & Employee Benefits	8,283,626	-	15,897,137	721,902	-	3,118,374	28,021,039	6,806,035	13,533,101	-	-	48,360,175	430,251	44,036,253	401,424		
2 Travel & Perdiem Expenses	3,006,644	1,549	12,685,726	1,179,536	1,070,127	259,112	18,202,694	127,566	1,147,222	-	-	19,477,481	173,287	20,813,106	189,727		
3 Vehicle Running Costs	728,907	-	18,241,568	70,353	-	324,099	19,364,927	86,987	731,084	-	-	20,182,999	179,564	9,889,563	90,151		
4 Printing & Stationery	591,469	-	2,314,225	1,035,380	3,371,139	146,458	7,458,671	255,431	1,756,230	-	-	9,470,332	84,256	5,906,752	53,845		
5 Occupancy Cost	1,220,002	-	-	43,200	32,747	776,079	1,996,080	4,770,448	-	-	-	6,766,528	60,200	4,933,770	44,975		
6 Communications	843,777	-	12,160,613	-	-	168,575	13,248,912	1,659,917	1,165,483	-	-	16,074,311	143,010	15,101,518	137,662		
7 Depreciation	-	-	-	-	-	-	-	-	-	-	7,256,505	7,256,505	64,560	7,151,997	65,196		
8 Audit Fees & Expenses	-	-	-	-	-	-	-	830,000	-	-	-	830,000	7,384	450,000	4,102		
9 Consultancy & Professional Fees	-	-	6,158,082	-	-	523,015	1,092,574	-	-	-	-	7,773,671	69,161	2,040,797	18,603		
10 Medical Supplies/Equipment	147,352	-	40,235,869	19,620	2,139,816	3,068,940	46,511,597	327,402	3,042,435	-	-	49,881,434	443,785	2,021,157	18,424		
11 Contractive Cost of Sales	-	-	144,622,139	-	-	-	144,622,139	-	-	-	-	144,622,139	1,286,674	147,236,498	1,342,174		
12 Development Activities	-	-	2,136,593	-	-	1,421,617	3,558,210	-	-	-	-	3,558,210	31,657	4,650,530	42,393		
13 Sundries	70,002	-	2,032,317	-	451,112	208,349	2,761,780	847,980	457,150	-	-	4,066,911	36,182	1,611,453	14,690		
14 Maintenance of Building & Equipment	-	-	1,026,295	-	-	86,319	1,112,614	-	2,300,387	-	-	3,413,000	30,365	4,298,191	39,181		
16 Bad Debts	-	-	793,944	-	-	-	793,944	-	-	-	-	793,944	7,064	936,714	8,539		
17 Taxes	-	-	1,787,104	-	-	-	1,787,104	889,345	-	-	-	2,676,449	23,812	923,742	8,421		
18 Insurance and Bank Charges	-	-	446,586	-	-	150	446,736	2,009,782	-	-	-	2,516,519	22,389	1,869,207	17,039		
19 Creditors Written Back	-	-	-	-	-	-	-	-	-	-	-	-	-	(2,128,173)	(19,400)		
Total as at 31/12/2009 in Local Currency	14,891,779	1,549	260,538,197	3,069,991	7,587,956	11,570,646	297,660,118	18,670,892	24,133,092	7,256,505	347,720,607	3,093,600	271,743,075	2,477,147			
Total at 31/12/2009 in USD	132,489	14	2,317,955	27,313	67,509	102,942	2,648,222	166,111	214,707	64,560	3,093,600						
Total at 31/12/2008 in LKR	20,391,881	1,314,213	203,313,621	1,281,700	7,842,194	5,298,144	239,441,753	8,454,420	16,694,906	7,151,996	271,743,075						
Total at 31/12/2008 in USD	185,888	11,980	1,853,360	11,684	71,487	48,296	2,182,694	77,069	152,187	65,196	2,477,147						

Notes to the Special Purpose Financial Statements

Year ended 31 December 2009

1. ORGANIZATIONAL STRUCTURE AND NATURE OF ACTIVITIES

The Family Planning Association of Sri Lanka ("FPASL" or "Association") is a voluntary charity incorporated under the Companies Ordinance No. 51 of 1938. The Association limited by guarantee is set up with the objective of promoting family planning services throughout the country. Principal sources of revenue arise from the sale of contraceptives, local fund raising activities and grants from various international organizations including International Planned Parenthood Federation, of which FPASL is a member.

In order to carry out its tasks, The Family Planning Association of Sri Lanka provides the following services to the population:

- (i) The formulation and development of information, education and training programmes including the application of audio visual and mass media materials.
- (ii) The provision of medical and clinical services, advice on family planning technology and maintenance of clinical service statistics.
- (iii) The promotion of national and local fund raising campaigns.
- (iv) The assessment of the conduct and effect of the programmes undertaken.

1.1 Statement of Compliance

The accompanying financial statement (hereafter referred to as "Special Purpose Financial Statements") of the Association has been prepared in accordance with the uniform accounting policies issued by the International Planned Parenthood Federation.

2. BASIS OF PREPARATION

2.1 The financial statements that comprise the balance sheet, and statement of income, expenses and changes in fund balances together with accounting policies and notes have been prepared under the historical cost convention on the accrual basis of accounting.

2.2 All material events occurring after the Balance sheet date are considered and where necessary adjustments made in these Financial Statements.

2.3 Comparative Information

Previous year figures and phrases have been rearranged wherever necessary to conform to the current presentation.

2.4 Summary of Significant Accounting Policies

2.4.1 Foreign Currency Translation

The financial statements of the Association are maintained in local currency and are translated into US Dollars for the purpose of presentation, as described below:

- All income and expenditure in local currency are translated into US Dollars using the average exchange rate obtained from the exchange of US Dollars during the period.
- All assets and liabilities are translated into US Dollars at the exchange rate prevailing as at 31st December.
- Exchange rate differences arising from translation are taken directly to reserve fund balances.

Notes to the Special Purpose Financial Statements *Cont.*

Year ended 31 December 2009

2.4.2 Fixed Assets and Depreciation

Fixed assets worth of Rs. 20,000/- (US \$ 500) and above donated and purchased from 1 January 1988 onwards upto 31 December 2002 and fixed assets worth of Rs. 50,000/- (US\$ 500) donated and purchased from 1 January 2003 onwards are capitalized through the Fixed Assets Fund, and depreciated over their estimated useful economic lives. An amount released to income using the same method was adopted for depreciation from the Fixed Assets Fund.

All Assets valued at less than Rs. 50,000/- (US\$ 500) are written off during the year of purchase to the expenditure account.

The rates of depreciation applied on straight line basis in respect of the assets are as follows.

Freehold and Buildings	5%
Leasehold Land and Buildings	25%
Furniture and Fittings	10%
Other Equipment	25%
Audio and Video Equipment	25%
Motor Vehicles	25%
Computer Equipment	25%

The value of the fixed assets grants received as donations is brought fully into the income in the year of receipt.

Fixed Assets Fund has been created as at 01 January 1991 for the assets donated and capitalized from 01 January 1988 onwards. The value of fixed assets capitalized have been credited to this fund and released into income using the same method; same is adopted for depreciation. All fixed assets purchased are charged to expense/ replacement fund in the year of purchase and capitalized through the Fixed Asset Fund.

The direct cost relates to bringing the asset to working condition for its intended use. Only identifiable costs are considered when capitalizing.

2.4.3 Inventories

Inventories are valued at the lower of cost and net realisable value, after making due allowances for obsolete and slow moving items. Net realisable value is the price at which inventories can be sold in the ordinary course of business less the estimated cost of completion and the estimated cost necessary to make the sale.

The cost incurred in bringing inventories to its present location and conditions are accounted using the following cost formulae.

Contraceptives	– At the cost of direct materials and direct labour
Packing Materials and Pharmaceutical Items	– At purchase cost on first-in first-out
Good in Transit	– At purchase cost

The values of inventories donated are taken fully into income in the year of receipt and value of consumption is taken into cost of sales using first in first out basis.

2.4.4 Cash and Cash Equivalents

Cash and cash equivalents are cash in hand, demand deposits and short-term highly liquid investments, readily convertible to known amounts of cash and subject to insignificant risk of changes in value.

Notes to the Special Purpose Financial Statements *Cont.*

Year ended 31 December 2009

2.4.5 Investments

Cost of investment includes purchase cost.

2.4.6 Provisions

Provisions are recognized when the Association has a present obligation (legal or constructive) as a result of a past event, where it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation and a reliable estimate can be made of the amount of the obligation.

2.4.7 Retirement Benefit Obligations

Defined Benefit Plan – Gratuity

Gratuity is a Defined Benefit Plan. The Association is liable to pay gratuity in terms of the relevant statute. In order to meet this liability, a provision is carried forward in the balance sheet in the Severance Fund, equivalent to an amount calculated based on a half month's salary of the last month of the financial year of all employees for each completed year of service, commencing from the first year of service till 31 December 2008. The resulting difference between brought forward provision at the beginning of a year net of any payments made, and the carried forward provision at the end of a year is dealt with in the income statement.

Defined Contribution Plans – Employees' Provident Fund & Employees' Trust Fund

Employees are eligible for Employees' Provident Fund Contributions and Employees' Trust Fund Contributions in line with the respective statutes and regulations. The Association contributes 12% and 3% of gross emoluments of employees to Employees' Provident Fund and Employees' Trust Fund respectively.

2.4.8 Deferred Income

Where income from donors is restricted for specific activities and specifically for future accounting period, the income has been deferred and shown as a current liability.

2.4.9 Revenue

Where income from donors is restricted for specific activities, it has been deferred and released into revenue as funds are expended on those specific activities.

Grants are recognised on cash basis.

Interest income is recognised on an accrual basis.

Sale proceed of disposals of fixed assets have been accounted for in the Fixed Assets Replacement Fund.

2.4.10 Expenditure

All expenditure incurred in the running of the Association and in maintaining the fixed assets in a state of efficiency has been charged to income in arriving at the results of operations for the year.

Notes to the Special Purpose Financial Statements *Cont.*

Year ended 31 December 2009

3. INVENTORY					
		2009	2008		
		Rs.	Rs.		
Contraceptives		94,900,005	61,093,187		
Packing Materials		2,813,768	3,102,967		
Goods in Transit		14,671,326	6,502,692		
Pharmaceutical Items		193,945	193,435		
		112,579,044	70,892,281		
4. DEBTORS					
		2009	2008		
		Rs.	Rs.		
Receivable from Marketing Officers		49,885,519	51,275,189		
Other Debtors		15,320,372	5,489,050		
Less: Allowance for Bad and Doubtful Debts		(1,790,658)	(996,714)		
		63,415,233	55,767,525		
5. PROPERTY, PLANT & EQUIPMENT					
		Balance as at	Additions/	Transfers	Balance as at
		01.01.2009	Transfers	Rs.	31.12.2009
		Rs.	Rs.	Rs.	Rs.
5.1	Gross Carrying Amounts				
	Freehold Land and Building	10,527,694	4,449,472	–	14,977,166
	Leasehold Land and Building	2,834,132	–	–	2,834,132
	Furniture and Fittings	2,133,049	–	–	2,133,049
	Other Equipment	14,011,226	1,520,931	–	15,532,157
	Audio and Video Equipment	2,796,682	–	–	2,796,682
	Motor Vehicles	20,930,414	8,817,105	–	29,747,519
	Computer Equipment	7,996,438	3,952,324	–	11,948,762
	Total Value of Depreciable Assets	61,229,635	18,739,832	–	79,969,467
5.2	In the Course of Construction				
	Building on Freehold Land	896,234	3,553,238	(4,449,472)	–
	Total Gross Carrying Amount	62,125,869	22,293,070	(4,449,472)	79,969,467
		Balance as at	Charge for	Disposals	Balance as at
		01.01.2009	the year	Rs.	31.12.2009
		Rs.	Rs.	Rs.	Rs.
5.3	Depreciation				
	At Cost				
	Freehold Land and Building	5,297,784	490,423	–	5,788,207
	Leasehold Land and Building	2,834,132	–	–	2,834,132
	Furniture and Fittings	1,418,668	129,321	–	1,547,989
	Other Equipment	8,411,342	2,364,836	74,672	10,776,178
	Audio and Video Equipment	2,736,667	35,400	–	2,772,067
	Motor Vehicles	14,132,518	3,166,722	1,143,400	17,299,240
	Computer Equipment	6,027,364	1,069,805	–	7,097,169
	Total Depreciation	40,858,475	7,256,507	1,218,072	48,114,982

Notes to the Special Purpose Financial Statements *Cont.*

Year ended 31 December 2009

5. PROPERTY, PLANT & EQUIPMENT(Cont.)		
	2009 Rs.	2008 Rs.
5.4 Net Book Value		
At Cost		
Freehold Land and Building	9,188,959	5,229,910
Leasehold Land and Building	-	-
Furniture and Fittings	585,060	714,381
Other Equipment	4,755,979	5,599,884
Audio and Video Equipment	24,615	60,015
Motor Vehicles	12,448,279	6,797,896
Computer Equipment	4,851,593	1,969,074
	31,854,485	20,371,160
In the Course of Construction		
Building on Freehold Land Work in Progress	-	896,234
Total Carrying Amount of Property, Plant and Equipment	31,854,485	23,121,701
5.5 Leasehold Land and Building		
<p>The lease under which land was obtained (on which buildings have been constructed by the Association) expired on 12th August 2000, and a request has been made for further extend it for a period of 30 years. No new agreement has been signed by the two parties, although a letter dated 21 April 2004 sent by the Commissioner of Land - Western Province to the Commissioner of Land of the Department of Lands recommending such extensions is available. .</p>		
5.6 Freehold Land and Buildings		
<p>(i) The above Freehold Land and Buildings have been revalued in February 1997 by G.H.K.Wickrematilleke (FIV) at Rs. 19.7 Million.</p> <p>(ii) In the year of 2001 the Association has constructed four new chalets using materials costing Rs. 2,050,000/-, left over from previous construction work and thus already capitalised, and other materials and expenses estimated at Rs.717,450/- donated by well wishers. Since the Association has not spent any extra funds, this building is recorded at zero value. The market value of this building was estimated at Rs.5.7 million by Mr. G.H.K. Wickrematilleke (FIV) in May 2002.</p> <p>Freehold and Leasehold Land & Buildings which are carried in financial statements at cost amounting to Rs.13,361,826/- have been revalued on 25/11/2005 and 20/02/2006 at Rs.193,528,000/- & Rs.143,966,000/- respectively.</p> <p>However, these revaluations have not been incorporated in these financial statements.</p>		
5.7	<p>Fixed assets includes fully depreciated assets having a gross carrying amount of Rs. 31,149,897/- (2008 - Rs. 26,370,256/-)</p>	

Notes to the Special Purpose Financial Statements *Cont.*

Year ended 31 December 2009

6. COMMITMENTS AND CONTINGENT LIABILITIES

6.1 Commitments

The Association does not have significant capital commitments as at the year end.

6.2 Contingent Liabilities

A case was filed by an ex- manager against the Association claiming compensation for loss of office and the Association has been advised to set aside a contingent liability of Rs. 250,000/- to cover same. However, no provision has been made for above in these financial statements.

7. CURRENCY TRANSLATION

Dollar Funds received from IPPF have been converted into local currency in a manner which is in compliance with local foreign exchange regulations. The rates of translation used of the accounting policy per Note 2 are:

	2009 Rs.	2008 Rs.
Balance Sheet - Year end rate US\$	113.00	111.80
Income and Expenditure - Average rate US\$	112.40	109.70

8. INCOME TAXES

The Family Planning Association of Sri Lanka is a non-profit making charity and is accordingly exempt from income tax under Section 8 of the Inland Revenue Act No. 10 of 2006, except for income on investments in excess of the tax free allowance.

The major components of income tax expense for the years ended 31 December are as follows:

A reconciliation between tax expense and the product of interest income multiplied by the statutory tax rate is as follows:

	2009 Rs.	2008 Rs.
Investment Income	20,391,712	27,201,590
Notional Tax Credit	1,369,863	2,691,494
	21,761,575	29,893,084
Tax Free Allowance	(300,000)	(300,000)
Taxable Income	21,461,575	29,593,084
Tax Rate 10%	2,146,158	2,959,308
Notional Tax Credit	(1,369,863)	(2,691,494)
WHT Credit	(806,294)	(297,814)
Tax Refund	(30,000)	(30,000)
Social Responsibility Levy @ 1.5%	20,098	26,615

Notes to the Special Purpose Financial Statements *Cont.*

Year ended 31 December 2009

9. INSURANCE

In accordance with the accounting policy outlined in Note 2 to these financial statements, the cost of fixed assets with a replacement value below Rs. 50,000/- has been written off in the year of acquisition. However, the replacement cost of these have been estimated by the Association and reflected in the insurance policies held by the Association with covers effected as follows:

	2009 Rs.	2008 Rs.
Contraceptive and Other Consumables		
– Stock Declaration Policy	73,500,000	73,500,000
– Goods in Transit	6,000,000	6,000,000
Land and Buildings and Office Equipment	125,478,427	124,871,773
Motor Vehicles	24,937,720	18,889,720

10. ASSETS PLEDGED

The following assets have been pledged as securities by the Association.

Description	Liability	2009 Rs.	2008 Rs.
Fixed Deposits			
Standard Chartered Bank	Overdraft facilities	17,500,000	17,500,000
		17,500,000	17,500,000

Notes to the Special Purpose Financial Statements Cont.

Year ended 31 December 2009

11. DEFERRED INCOME

	Centre of Excellence	Male Participation in Reproductive Health (MPRH)	SRI in SLEGA	Gather Project	Innovation Fund Project	FIGO	Preventing unsafe abortion	M & E Unit	PLHIV/AIDS	IT Upgradation	Procure Mobile Units	R H R Project	ICAP Trust Project	ICAP Fund	LiSA	Reproductive Health Information and Counselling Services Project	SRI Information and Counselling Services Project	Stigma Index of PLHIV	UN Care	JOICFP	University of G- lombo	Total 2009	
																							Rs.
Balance at 01.01.2009	569,805	263,638	343,118	-	-	37,725	22,040	397,705	-	-	-	-	868,111	10,650	12,229,476	-	455,000	-	-	188,775	50,000	15,437,043	
Funds Received during the year	-	-	-	1,474,200	5,678,000	-	-	694,869	14,971,389	2,636,551	10,206,000	756,000	2,370,562	1,000	36,433,806	1,360,200	3,216,000	226,620	237,600	-	-	80,260,797	
569,805	263,638	343,118	1,474,200	5,678,000	37,725	22,040	1,092,574	14,971,389	2,636,551	10,206,000	756,000	3,238,673	11,650	48,661,282	1,360,200	3,672,000	226,620	237,600	188,775	50,000	95,697,840		
Expenditure																							
Goal-1	565,445	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	565,445	
Goal-2	-	-	-	-	-	-	1,549	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,549	
Goal-3	-	-	-	-	4,886,091	-	-	-	-	1,950,500	8,868,763	756,000	-	-	48,661,282	1,018,756	3,403,766	-	-	-	12,000	69,557,158	
Goal-4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Goal-5	-	-	-	-	-	-	-	-	3,979,072	-	-	-	3,238,673	-	-	-	-	165,000	205,211	-	-	7,587,956	
Goal-6	-	-	-	-	-	-	-	1,092,574	-	-	-	-	-	-	-	-	-	-	-	-	-	1,092,574	
Goal-7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Expenditure	565,445	-	-	-	4,886,091	-	1,549	1,092,574	3,979,072	1,950,500	8,868,763	756,000	3,238,673	-	48,661,282	1,018,756	3,403,766	165,000	205,211	-	12,000	78,804,682	
Balance as at 31.12.2009	4,360	263,638	343,118	1,474,200	791,909	37,725	20,491	-	10,992,317	686,051	1,337,237	-	-	11,650	-	341,444	268,234	61,620	32,389	188,775	38,000	16,893,159	
Represented by																							
Cash at Bank	4,360	263,638	343,118	1,474,200	1,000,394	37,725	20,491	-	11,476,545	686,051	1,337,237	-	1,674,633	11,650	49,500	341,444	337,543	61,620	32,389	188,775	38,000	193,792,203	
Other Debtors	-	-	-	-	1,131,125	-	-	6,441	-	-	-	-	370,562	-	-	6,493	498,155	-	-	-	-	-	2,012,776
Less: Accrued Expenses	-	-	-	-	(1,339,610)	-	-	-	(495,669)	-	-	-	(2,045,085)	-	(55,993)	-	(567,464)	-	-	-	-	(4,498,821)	
4,360	263,638	343,118	1,474,200	791,909	37,725	20,491	-	10,992,317	686,051	1,337,237	-	-	11,650	-	341,444	268,234	61,620	32,389	188,775	38,000	16,893,159		

Notes to the Special Purpose Financial Statements *Cont.*

Year ended 31 December 2009

12. DESIGNATED FUND

	Special Reserve Fund Rs.	Fixed Assets Replacement Fund Rs.	Severance Fund Rs.	Endowment Fund Rs.	President's Discretionary Fund Rs.	Total Rs.
Fund Balances as at 01.01.2009	172,741,952	1,064,100	9,769,230	5,016,879	1,304,247	189,896,408
Over provision in respect of prior years	2,290,516	–	(2,290,516)	–	–	–
Transferred from undesignated Fund	9,373,439	–	–	642,160	337,470	10,353,069
Donations to Government of Sri Lanka	(1,000,000)	–	–	–	–	(1,000,000)
Less: Amounts released during the year	–	–	(396,479)	–	–	(396,479)
Fund Balances as at 31.12.2009	183,405,907	1,064,100	7,082,235	5,659,039	1,641,717	198,852,998

13. FIXED ASSET FUND

	2009 Rs.	2008 Rs.
Fund balance as at 01.01.2009	21,267,394	23,121,701
Add: Additions during the year	22,293,070	4,401,455
Fixed Assets transfers	(4,449,472)	896,234
	39,110,992	28,419,390
Less: Amount released to income during the year - Depreciation	(7,256,507)	7,151,996
Fund Balance as at 31.12.2009	31,854,485	21,267,394

14. MISCELLANEOUS INCOME

	2009 Rs.	2008 Rs.
Donations	73,360	10,000
Other Miscellaneous Income	354,464	84,171
Membership Fee	3,575	12,100
Overhead Income	6,370,714	304,371
Auditorium Income	–	144,250
	554,892	554,892

15. AUDIT FEES

	2009 Rs.	2008 Rs.
Audit fees for the year	330,000	279,500
	330,000	279,500

16. NUMBER OF EMPLOYEES & EMOLUMENTS

The number of employees at the end of the year was 119 (2008 - 109) and total personnel cost and other benefits amounted to Rs. 48,360,175/- (2008 - Rs. 44,036,253/-).

Reconciliation with Annual Report

Year ended 31 December 2009

INCOME					
	As per Annual Report Rs.	As per Audit Report Rs.	Difference Rs.	Reasons	
GRANTS					
Release of Fixed Asset Fund	–	7,256,507	(7,256,507)	* Depreciation provided in the Annual Report	
Government of Sri Lanka Grant	75,000	75,000	–		
International Planned Parenthood Federation	22,099,994	22,099,994	–		
AIDS Foundation	3,238,673	3,238,673	–		
United Nations Population Fund	49,680,038	49,680,038	–		
Information & Communication Technology Agency	3,403,766	3,403,766	–		
United Nations Programme on HIV/AIDS	370,211	370,211	–		
Others	12,000	12,000	–		
	78,879,682	86,136,189	(7,256,506)		
OTHER INCOME					
Contraceptives Sales	242,577,567	234,950,023	7,627,544	* Sales included in the Annual Report at gross of VAT and BTT	
Interest Income	20,391,712	20,391,712	–		
Fund Raising Income	–	5,664,252	(5,664,252)	* Included under Training Centre Income in the Annual Report	
Miscellaneous Income	6,727,189	6,802,114	(74,925)	* Included Donations and Membership Income in the Annual Report	
Clinic Income	3,984,387	3,984,387	–		
Training Services Income	145,000	145,000	–		
Membership Fees	3,575	–	3,575	* Included under Miscellaneous Income in the Audit Report	
Donations	71,350	–	71,350	* Included under Miscellaneous Income in the Audit Report	
Training Center Income	6,111,859	–	6,111,859	* Included in the Fund Raising Income in the Audit Report and disclosed at gross of VAT in the Annual Report	
	280,012,639	271,937,488	8,075,151		
TOTAL INCOME	358,892,321	358,073,677	818,645		

Reconciliation with Annual Report Cont.

Year ended 31 December 2009

EXPENDITURE

	As per Annual Report Rs.	As per Audit Report Rs.	Difference Rs.	Reasons
Goal 1	14,891,779	14,891,779	—	
Goal 2	1,549	1,549	—	
Goal 3	267,371,796	260,538,197	6,833,599	* Sales included in the Annual Report at gross of VAT and BTT.
Goal 4	3,069,991	3,069,991	—	
Goal 5	7,587,956	7,587,956	—	
Goal 6	12,018,253	11,570,646	447,607	* VAT Expenditure included in the Annual Report.
Finance & Project Support	18,670,892	18,670,892	—	
Administration & General Costs	24,133,092	24,133,092	—	
Depreciation	—	7,256,505	(7,256,505)	* Inclusion of depreciation charge in the Audit Report.
	347,745,308	347,720,606	24,701	
Excess of Income over Expenditure before Transfers	11,147,013	10,353,072	793,941	
Transfers to Designated Funds	(10,147,013)	(9,353,072)	(793,941)	
Donations to Government of Sri Lanka	(1,000,000)	(1,000,000)	—	
Excess/(Deficit) of Income over Expenditure after Transfers	—	—	—	

Corporate Information

Name of the Organization:

The Family Planning Association of Sri Lanka (FPA Sri Lanka)

Year of Establishment:

1953

Registration:

- Registered as a Company Limited by Guarantee under the Companies Act No. 7 of 2007. Registration No. A32
- Registered as a Voluntary Social Service/ Non-Governmental Organization under the Voluntary Social Services Organization (Registration & Supervision) Act No. 31 of 1980 as amended by Act No. 8 of 1998. Registration No. L 13807
- Approved Charity under Inland Revenue Act by Gazette Notification dated May 5, 1965.

International Affiliation:

Accredited Member of the International Planned Parenthood Federation (IPPF)

IPPF

International Planned Parenthood Federation (IPPF) is the global service provider and a leading advocate of sexual and reproductive health and rights for all. It is a worldwide movement of national organizations working with and for communities and individuals.

Company Secretary

Business mate (Pvt) Ltd.
45, Braybrooke Street,
Colombo 02.

ESJAY Corporate Service (Pvt) Ltd
(With effect of January 1, 2010)
Level – 5, No. 2, Castle Lane,
Colombo – 04.

Bankers

Bank of Ceylon
Commercial Bank of Ceylon PLC
Nations Trust Bank PLC
National Savings Bank
Standard Chartered Bank

Auditors

Ernest & Young
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Colombo 10.

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Fax: +94-11-2 580915
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Abbreviations

AFL	AIDS Foundation Lanka
AV	Audio Visual
BCC	Behavioral Change Communication
BMICH	Bandaranaike Memorial International Conference Hall
CYP	Couple Years of Protection
EXCO	Executive Committee
FIGO	International Federation of Gynecology and Obstetrics
FPA Sri Lanka	The Family Planning Association of Sri Lanka
GN	Grama Niladari
ICAAP	International Congress on Aids in Asia and the Pacific
ICPD	International Conference on Population and Development
ICTA	Information and Communication Technology Agency
IDA	International Development Association
IDP	Internally Displaced Persons
IEC	Information Education and Communication
IPA	Institute of Psychiatry, Angoda
IPPF	International Planned Parenthood Federation
IPZ	Industrial Promotion Zones
IVR	Interactive Voice Response
JICA	Japan International Cooperation Agency
JOICFP	Organization for International Cooperation in Family Planning
MARP	Most at Risk Populations
M&E	Monitoring and Evaluation
MDGs	Millennium Development Goals
MPRCS	Multi Purpose Resource Centres
NC	National Council
NGO	Non-Governmental Organization
NHAPP	National HIV/AIDS Prevention Project
NSACP	National STD/AIDS Control Program
OHP	Overhead Projector
PA	Project Assistant
PLHIV	People Living With HIV
REXCO	Regional Executive Committee
SARO	South Asia Regional Office
SLCOG	Sri Lanka College of Obstetricians and Gynaecologists
SLGGA	Sri Lanka Girl Guides Association
SMP	Social Marketing Program
SRH	Sexual and Reproductive Health
SRHR	Sexual & Reproductive Health Rights
STD	Sexually Transmitted Diseases
STI	Sexually Transmitted Infections
TACs	Technical Advisory Committees
TV	Television
UN	United Nations
UNDP	United Nations Development Program
UNFPA	United Nations Population Fund
UNAIDS	United Nations Programme on HIV/AIDS
USAID	US Agency for International Development
VCT	Voluntary Counselling and Testing
WHO	World Health Organization