

Every Voice Matters

Contents

Vision Mission & Values	2
Performance Highlights	3
Highlights of the year	4
Message From Our President	6
Message From Our Executive Director	7
Senior Management Team	8
National Council Members	9
Technical Committee Members	10
Best Performers of the Year	11
Operational Review	12
Strategic Focus	14
Product Range	16

Financial Statements

Independent Auditors' Report	21
Statement of Financial Position	22
Statement of Income and Expenditure	23
Statement of Changes in Fund Balances	24
Statement of Cash Flows	25
Notes to the Financial Statements	26
Strategic Partners	42
List of Abbreviations	43
Acknowledgement	44
Corporate Information	Inner Back cover

United as one, we are making our voice heard loud and clear as we champion our causes, empower communities and serve them by delivering quality integrated sexual and reproductive health services.

The voice of everyone; the voice that speaks for those who can't speak up for themselves; the voice for reproductive health and rights in Sri Lanka - The Family Planning Association (FPA) has been that and much more for the past 66 years.

Every voice matters. Every. Single. Voice.
Your voice matters.

Join us and let's speak up and be heard
in the forthcoming decade and beyond...



Vision

A country with access to Sexual and Reproductive Health as a right for all.

Mission

To advocate Sexual and Reproductive Health Rights and provide services whilst maintaining sustainability and volunteerism to improve quality of life for all.

Values

PASSION: We are passionate about what we do

VOLUNTEERISM: We believe in the spirit of volunteerism as central to achieving our goals and ideals

ACCOUNTABILITY: We value participatory, consensus-oriented, accountable and transparent decision-making

DIVERSITY: We believe in diversity and equality in extending our services to everyone who needs them

INCLUSIVENESS: We uphold social inclusion and non-discrimination

Performance Highlights



876,998,216

TOTAL INCOME GENERATED (LKR.)

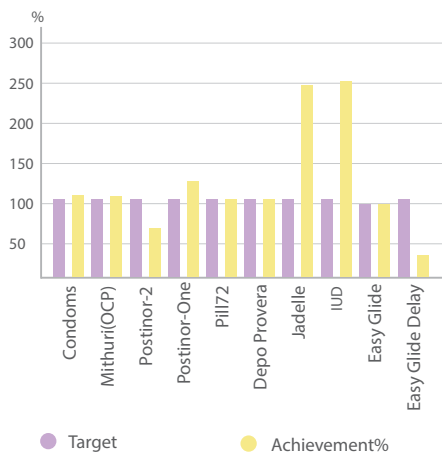
304,361,069

DONOR DISTRIBUTION (LKR.)

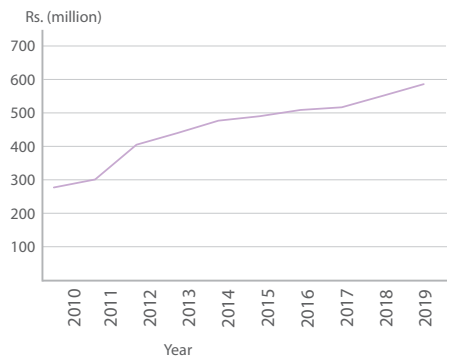
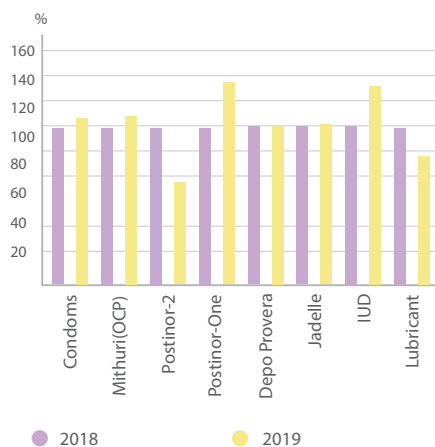
369,493

TOTAL CYP

Sales Targets vs Achievement 2019



Sales Comparison between 2018 & 2019



Highlights of the year



48th Annual General Meeting of FPA Sri Lanka



FPA Sri Lanka lends a helping hand to register a Trans-genders Network



UNFPA - FPASL Partnership



New service delivery point opening at Wathupitiwela BOI complex.



CSE Training Programme for Young People



AFAO Team with the community



Thushara Agus, Executive Director FPA Sri Lanka addresses the New year celebration 2019



FPA Sri Lanka Staff and Family Day out



Annual Review Meeting of Social Enterprise Hub - 2019



Launching of FPA Sri Lanka Publication - Sexual & Reproductive Health Research in Sri Lanka

Message From Our President



1. What in your view are the top three priorities related to Sexual and Reproductive Health and Rights in Sri Lanka?

I believe Sexuality Education is the first priority for ensuring Sexual and Reproductive Health and Rights of all Sri Lankans. This will be the base investment that will pay off in the long term - eliminating gender inequality, violence, harassment and discrimination from society. In any country, overcoming cultural norms is a challenging task. In Sri Lanka, some of these norms lead to gender stereotyping and discrimination. The major shift taking place in the thinking pattern of the new generation is heartening, but we need to strengthen Comprehensive Sexuality Education at all levels to achieve further improvement.

The second priority I see is to create a conducive, legal and policy environment in the country to ensure that all can enjoy their Sexual and Reproductive Health Rights. However, we still have many archaic laws stemming from colonial times, which restrict abortion, LGBTIQ rights etc. Continuous and consistent efforts need to be made by all stakeholders to amend these statutes in order to create the environment that protects Sexual and Reproductive Rights of everyone.

The third and the most urgent need of the hour is to ensure that underserved and marginalized communities are reached by service providers to reduce the unmet need for contraceptives. In Sri Lanka, where health indices are good, it becomes more difficult to identify and reach such groups. Effective strategies and a coordinated effort will be key in providing services to these groups.

2. To what extent is FPA Sri Lanka fulfilling the above needs?

It is clear that FPA Sri Lanka has evolved from the traditional service provider role into a more holistic service enabler role over the last few decades. We have brought most of the contraceptive products to the market at affordable prices, enhancing access to contraception in the country. Our advocacy work continues to lobby for reforms in the policy and legal framework to enhance access to services and make them more youth-friendly. HIV prevention, carried out with the government, keeps it at a low prevalent level in the country. Overall, we can be satisfied with the contribution made by FPA Sri Lanka, though there is still room for improvement and involvement.

3. Where do you think FPA Sri Lanka should strengthen its future interventions?

I firmly believe that we need to enlarge our activities in the area of Youth and Sexual and Reproductive Health Rights to achieve our dream. Innovative and youth-friendly approaches using new technology will help us connect with them in an unprecedented manner. Lastly, we are yet to fully realize the potential of available technology and talent to make 'Youth for Youth' happen in Sri Lanka.

Chandima Gunawardena
President

Message From Our Executive Director



I am pleased to inform you, dear stakeholder, that the end of 2019 marked a successful a challenging yet satisfactory year, as I place before you the 2019 Annual Report, which provides a comprehensive view of our programme performance and statement of accounts for the period under consideration.

Despite early setbacks during the year under review due to Easter Sunday attacks and the resultant economic downturn, FPA Sri Lanka managed to bounce back and achieve its financial and operational targets through its Social Marketing Programme, External Donor Funding and other income generating sources. The year was a milestone in our public health history because we managed to get validated by the World Health Organization (WHO), which declared Sri Lanka as a country that has eliminated Mother-to-Child Transmission of HIV, only the third country to do so in the Asian region.

2019 also brought a dynamic decade to a close during which we have made significant gains in our national mandate. I believe that FPA Sri Lanka has repeatedly proven the relevance of its mission to the community and country. It gives me immense pride to declare that we have entered the league of high performing, high yielding and transparent organizations in the

country, and I express my gratitude to all those who contributed towards achieving this status.

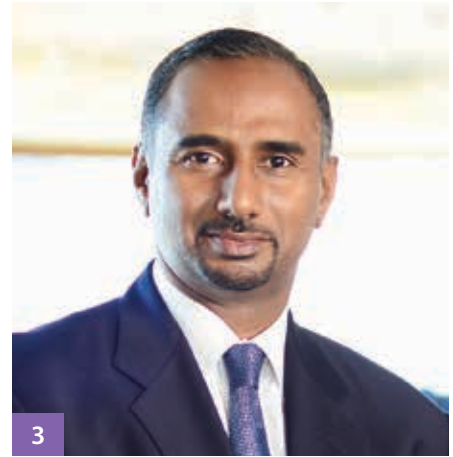
FPA Sri Lanka has filled the need for Sexual and Reproductive Health products and services across the country even during turbulent times. Our presence is marked through the Service Delivery Points across the industrial clusters, targeting an under-served group of girls and women. Having conducted over 7500 Comprehensive Sexuality Education modules, we continue to educate young people about their Sexual and Reproductive Health and Rights. These initiatives are coordinated by the Ministry of Health and we are proud to supplement their notable ongoing efforts in this area.

FPA Sri Lanka still remains the main partner of the government in the race to 'Ending AIDS' by 2025. We also play a critical role as the bridge connecting community to services in the Global Fund HIV project, with the support of over 35 community-based organizations. I am confident that, together, Sri Lanka can achieve the ambitious target by 2025 through sustained efforts.

While thanking internal and external stakeholders who have contributed towards our success, I assure you all that we will continue to look ahead and stay responsive to the needs of our community and country.

Thushara Agus
Executive Director

Senior Management Team



1. Ms. Thushara Agus - Executive Director
2. Ms. Sureka Perera - Director Finance
3. Mr. Suhail Junaid – Director Marketing
4. Mr. Pradeep Rajapakse – Director Outreach
5. Ms. Sonali Gunasekara - Director Advocacy

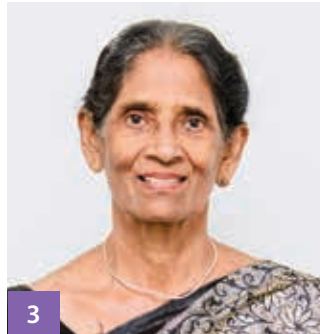
National Council Members



1



2



3



4



5



6



7



8



9



10



11



12



13

1. Mr. Chandima Gunawardena – Hony. President
2. Dr. Sriani Basnayake – Hony. Vice President
3. Dr. Esther Amarasekara – Hony. General Secretary
4. Mr. Nihal Wadugodapitiya – Hony. Treasurer
5. Ms. Jayomi Marasinghe – Assistant Secretary
6. Mr. Lakshan Seneviratne – Assistant Treasurer
7. Dr. Lasantha Malavige – Chairperson Medical
8. Ms. Kusum De Silva – Chairperson IEC

9. Mr. Benjamin Christhumani – Chairperson SMP
10. Mr. Anver Dole – Chairperson FAC
11. Ms. Desaree Soysa – Chairperson YTAC
12. Dr. Pramilla Senanayake – Past President
13. Ms. Thushara Agus – Ex-Officio

Technical Committee Members

Medical TAC 2018/2020	
Dr. Lasantha Malavige	Chairperson
Dr. Pramilla Senanayake	
Prof. Athula Kaluarachchi	
Prof. A.H. Sheriffdeen	
Prof. H. R. Seneviratne	
Dr Sriani Bassnayake	
Dr. S. A. P. Gnanissara	
Dr. Lakshman Senanayake	
Prof. Hemantha Senanayake	
Dr. Lilangani de Silva	
Prof. Sumedha Wijeratne	
Dr. G. Weerasinghe - NSACP	
Dr. Sanjeewa Godakandage - FHB	
Dr. Mangala Dissanayake	
Dr Ajith Malalasekera	
Dr Ajith Rajapaksha	
Prof Lalani Rajapaksha	
Prof. Nalin Ashubodha	
Dr. Sanka Randenikumara	

IEC 2018/2020	
Ms. Kusum De Silva	Chairperson
Mr. Chandima Gunawardena	
Dr. Pramilla Senanayake	
Dr. Sriani Basnayake	
Dr. Esther Amarasekara	
Mr. Nihal Wadugodapitiya	
Mr. Anver Dole	
Mr. H. Benjamin Christhumani	
Dr. Ajith Colonne	
Mr. Lal Hewapathirana	
Ms. Chandrakanthi Dharmadasa	
Mr. U.L. Kaluarachchi	
Mr. Dhakshitha Wickramarathne	
Mr. Lalithe Kulasuriya	
Ms. Shiranthini De Silva	
Ms. Desaree Soysa	

YTAC 2018/2020	
Ms. Desaree Soysa	Chairperson
Mr. Lakshan Senaviratne	
Ms. Diani Dodamgoda	
Ms. Chathurani Herath	
Ms. Thivangi Jayasinghe	
Mr. Naveen Gunaratne	
Ms. Shehani Dilhara	
Ms. Parami Anuththara	
Ms. Venuree Samarasinghe	
Mr. Jayalal Rajapaksha	
Ms. Tharindi Abenayake	
Ms. Ganga Ratnayake	
Ms. Susan Liyanage	
Ms. Kasuni Katugampola	
Ms. Sapna Madhurangi	

SMP 2018/2020	
Mr. Harain Benjamin Christhumani	Chairperson
Mr. Chandima Gunawardena	
Dr. Sriani Basnayake	
Dr. Pramilla Senanayake	
Dr. Esther Amarasekara	
Mr. Nihal Wadugodapitiya	
Mr. Anver Dole	
Ms. Kusum De Silva	
Mr. Nihal Wanniarachchi	
Ms. Chandrakanthi Dharmadasa	
Ms. Shea Wickremasinghe	
Mr. Sathiesh Kumar	
Mr. Shane David	
Mr. Jayalal Rajapaksha	

FAC 2018/2020	
Mr. Anver Dole	Chairperson
Mr. Chandima Gunawardena	
Dr. Sriani Basnayake	
Dr. Pramilla Senanayake	
Dr. Esther Amarasekara	
Mr. Nihal Wadugodapitiya	
Major Shirley Silva	
Dr. Ajith Colonne	
Mr. H. Benjamin Christhumani	
Ms. Shiranthini De Silva	
Ms. Padma Cumaranathunga	
Ms. Kusum De Silva	
Mr. Lakshan Senevirathne	
Mr. Sanath Wijesinghe	
Mr. Tharindu Wijethunga	
Mr. Isuru Senadheera	

Best Performers of the Year



Nuzrath Ahmed Nasoordeen
– Deputy Director of the Medical Unit

Dr. Nuzrath is a fairly recent employee of the Medical Unit of FPA Sri Lanka who came with hands on experience in working at the National STD and AIDS Control programme and a stint abroad in emergency care. Appointed as Deputy Director of the Medical Unit, she has made significant improvements to the systems and structure of the Medical Unit during the last three years.

One of the important factors for her success at FPA Sri Lanka lies in the fact that she was open to rethink strategy and restructure the Medical Unit to suit the present times, market demand and service quality. In her efforts to get there, Dr. Nuzrath had to face many challenges and that she did with determination and her customary charm. In 2019 she was able to prove her mettle and turn around the Medical Unit of FPA Sri Lanka



Mohamed Suhail Razik Junaid
– Director Marketing

Suhail Junaid joined FPA Sri Lanka in 2006 and counts over 14 years as experience in the Social Marketing Program (SMP) of the Association. He is a Chartered Marketer whose previous experience include pharmaceutical products marketed by leading corporates of the country. Junaid's approach to work is team-oriented and he has managed to demonstrate impressive annual performances and steady growth in sales throughout his stint as Director – Marketing.

2019 was a particularly challenging year for the SMP due to Easter attacks and the resultant decline in the economy. Since April the annual sales target seems challenging with an increasing deficit from budget stretching till the last of quarter. Under Junaid's leadership the marketing team bounced back in the last quarter of 2019 exceeding the annual target which was a creditable and notable achievement.



Hewawasam Gigiriwala Thakshila Gamage
– Personal Assistant to the Executive Director

Thakshi, as she is affectionately known among all at FPA Sri Lanka joined the organization in 2011 as Personal Assistant to the Executive Director. She has been the live wire in all initiatives launched by the ED's office and some of them as important as The Global Fund Project and hosting the SE Hub. Her unique strength, her ability to harmonize with operational units has enhanced the effectiveness of the organization and the contribution made by the Senior Management Team.

In 2019 we saw Thakshila getting back to her customary efficient form after a brief hiatus taken for personal reasons. With her effective coordination of ED's time and functions, FPA managed to conclude a very challenging year quite successfully.

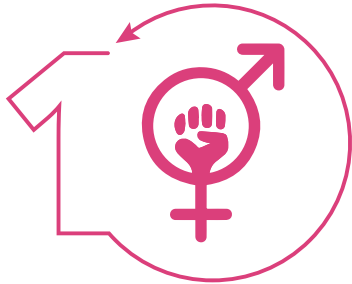


Ukwaththa Liyanage Iresha Madubhashini Senarathne
– Senior Manager – Outreach

Iresha during her stay of just four years has demonstrated her capability as Senior Manager – Outreach in many ways. She almost single-handedly does the coordination of all our Service Delivery Points from Head Office. Her calm and composed approach to tackle problems in the field inspires confidence, as much as her methodical and meticulous documentation.

In 2019, she took over the workload of two retirees and seamlessly integrated the roles with her own. She, not only simplified existing systems and procedures to eliminate unnecessary bottlenecks, but proved her capability to maintain an effective line of communication with the staff of the Outreach unit. We commend her silent but significant contribution to the Association in 2019.

Operational Review



CHAMPION RIGHTS

To ensure the Sri Lankan government respects, protects and fulfils Sexual and Reproductive Rights and Gender Equality

Champion Rights:

To ensure the Sri Lankan government respects, protects and fulfils Sexual and Reproductive Rights and Gender Equality

The term 'Reproductive Health' was first adopted at the International Conference on Population and Development (ICPD) in 1994 and heralded a major shift in thinking and approach to population issues – from pure population control through family planning, to a much wider field encompassing not only fertility control, but safe sex and pregnancy free from coercion, discrimination and violence. Currently, FPA Sri Lanka is working in the following key areas relating to upholding Sexual and Reproductive Rights:

- Enabling access to Sexual and Reproductive Health and Rights (SRHR) services and care with special emphasis on vulnerable communities
- SOGIE (Sexual Orientation and Gender Identity and Expression)
- Prevention of early and child marriages
- Advocating to stop Female Genital Mutilation
- Lobbying to relax the restrictive law on abortion
- Comprehensive Sexuality Education (CSE)
- Sexual and Reproductive Health (SRH) services during Humanitarian crises



Sri Lanka is a FP 2020 focused country and in August 2018, Sri Lanka signed the FP 2020 pledge with commitment to increase the percentage of eligible families who have their need for family planning satisfied with modern methods, from 74.2% (DHS 2016) to 79% by 2025. In order to do this successfully, Sri Lanka will need the involvement of key stakeholders, Government, Donors and Civil Society members. FP 2020 will proactively advocate for increased focus, support and resources for rights-based family planning movement and champion the rights of women and girls to access high quality, affordable modern contraception. Civil Society organizations play an important role in promoting the FP 2020 pledge. In order to discuss the FP 2020 action plans for 2019, a meeting was held amongst the 15 participating CSOs in February, which was guided by Dr. Sanjeeva Godakanda, Consultant Community Physician and focal point for the family planning programme at the Family Health Bureau.

UNFPA – FPA Sri Lanka partnership

Strengthening the relationship between UNFPA and FPA Sri Lanka, an agreement was signed on the 15th of May 2019 for the project titled 'Improvement of Access to Information and Services of Sexual and Reproductive Health and Rights and of Gender Based Violence for Women and Young People'. This grant has been given by the Government of Japan to contribute towards the reconciliation and sustained peace efforts in Sri Lanka and is timely, given the situation in Sri Lanka at present.



Taboo 2019

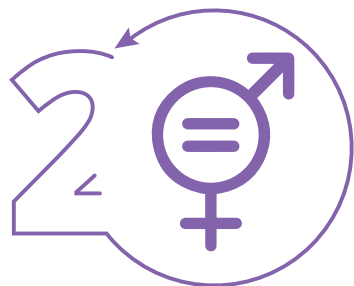
FPA Sri Lanka was invited to take part in Taboo 2019, organized by Pulse and Aura India on the 26th of January 2019. The event brought to the fore topics that have been hushed for far too long in Sri Lanka. Ranging from pre-marital sex to zero waste menstruation to ending corporal punishment, Taboo addressed the unfathomable, the unspoken and the 'Ugly truth' - spearheaded by experts in each field.

She Decides:

The 'She Decides' campaign is a global movement calling on everyone to protect and fulfil the fundamental rights of women and girls to decide about their bodies, their lives and their future.



Operational Review (contd.)

**EMPOWER COMMUNITIES**

To ensure that 17.15 Mn people are able to act freely on their Sexual and Reproductive Health and Rights

Empower Communities:**Investing in young women's leadership in Sexual and Reproductive Health and Rights:**

The right to Sexual and Reproductive Health (SRH) is essential to women's empowerment and gender equality. However, many young women continue to face discrimination, coercion and violence in making decisions about their lives and reproduction. Many women cannot exercise their right to determine freely and responsibly the number and spacing of their children. Just as no woman or girl should die during pregnancy and childbirth, no woman or girl should die from unsafe abortion. The best way to reduce recourse to abortion is to provide comprehensive sexuality education and family planning. Family planning as part of comprehensive reproductive health services saves lives, enhances women's life options and reduces poverty.

**Comprehensive Sexuality Education – the need of the hour**

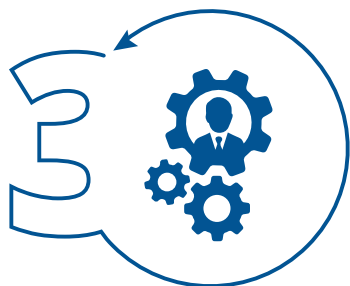
Contrary to what opponents of sexuality education often claim, CSE is not just about sex. When delivered well, it promotes health and well-being, respect for human rights and gender equality, and empowers children and young people to lead safe and productive lives. Notably, it teaches that all forms of gender based violence are wrong and also educates on violation of human rights. Young people not only learn how to recognize and stay away from all forms of gender-based violence, but also learn negotiation skills, decision-making and critical thinking, encouraging them to question social and cultural norms that support unequal gender and power structures that often lead to violence. Through our Service Delivery Points located across the country, CSE programmes are delivered to, in and out of school youth.

Working with Key Populations in 13 districts through The Global Fund grant:

Connecting with most-at-risk populations who are termed as Key Populations (KPs) globally is the main strategy of HIV prevention. The KPs identified by the National HIV/STI Strategic Plan, Sri Lanka 2018-2022, are Men who have Sex with Men (MSM), Trans Gender (TG) persons, Female Sex Workers (FSW), People Who Inject Drugs (PWID), Beach Boys (BB) and Prisoners. Since most of these groups operate under the surface, peers are trained to approach them with preventive messages and behaviour changing messages. The National STD/AIDS Control Programmed (NSACP), Ministry of Health and FPA Sri Lanka will tailor the KP-led interventions to district-wise needs to contribute to increased case detection and enhanced linkage of KPs to services in order to achieve the goals set for Sri Lanka to end AIDS by 2025.



Strategic Focus



UNITE AND PERFORM

To establish FPA Sri Lanka as a high performing, accountable and united Association

Serve People:

Expansion of Outreach Activities – New Service Delivery Point at Wathupitiwela BOI Complex

FPA Sri Lanka aims to establish Service Delivery Points in strategic locations across the country to increase access to quality Sexual and Reproductive Health services. The majority of people employed in Sri Lanka's garment industry are young women who migrate from rural areas of the country seeking economic opportunity. FPA Sri Lanka's Workplace Service Delivery programme, particularly in the Industrial Zones, is designed and in place to address the needs of this key group of young women and men engaged in work. The opening ceremony of the clinic at Wathupitiwela Industrial Zone took place on the 2nd of April 2019 and was attended by Directors of the Board of Investments, Senior Volunteers and FPA staff. The Wathupitiwela Service Delivery Point was established through funding received from Levi Strauss Foundation.

Sexual and Reproductive Health (SRH) in emergencies is crucial, truly life-saving! – SPRINT PROJECT

The SPRINT initiative provides one of the most important aspects of humanitarian assistance that is often forgotten when disas-

ter and conflicts strike - ensuring access to essential life-saving SRH services for women, men and children in time of crises, especially times when services are most needed yet are not prioritized or recognized by key humanitarian workers to deal with pregnancy, childbirth, reproductive health and the aftermath of rape and violence. Besides working to ensure emergency humanitarian programmes in the field to respond to such needs, SPRINT engages in political processes working towards raising awareness, strengthening coordination and building capacities for ensuring preparedness of SRH services during emergencies.

Under "inclusion of vulnerable and minority groups into MISP", SPRINT also focuses on LGBTIQ community and Persons With Disabilities (PWDs) in service provision during emergencies. The SPRINT initiative is funded by the Department of Foreign Affairs and Trade (DFAT), under the Australian Government, and managed by International Planned Parenthood Federation (IPPF).

FPA Sri Lanka provides support in times of need

FPA Sri Lanka responded to the request of the Catholic Priest in charge of Kautwapiya church, in Negombo, to conduct a general health assessment and screening to assess for trauma and post-traumatic symptoms amongst the community affected by the terrorist attack during April 2019. A team of six counsellors attached to the 'Alokaya' counselling centre and 'Happy Life' of FPA Sri Lanka carried out the assessments from 6th to 10th May 2019.



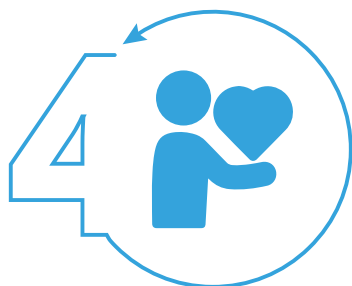
Island-wide distribution of contraceptives through the Social Marketing Programme (SMP) of FPA Sri Lanka:

Social Marketing of Contraceptives has been the main income source of FPA Sri Lanka that has ensured the long term sustainability of the Association. However, this activity serves a greater purpose in the community by enabling services and access to contraceptives across the country at affordable prices. SMP has achieved revenues of Rs. 576.3 m in 2019, as against an annual target of Rs. 570.3 m, which is an increase of Rs. 6.0 m over the budget. The achievement in 2019 reflected an increase of Rs. 31.2 m over 2018, which stood at Rs. 545.1m Of the key products marketed by the SMP, Preethi, Preethi Super, Stamina, Mithuri, Postinor One and Easy Glide showed an increase in volume over the previous year, while Postinor-2, Depo Provera and Rough Rider reflected a decline. The main reason for the decline in Postinor-2 sales was due to non-availability of stocks during the latter part of the year. The newly introduced non latex condom Skyn along with EPIC and Xperience condoms had shown a growth over the previous year's sales. The surplus achieved by the SMP for the year 2019 was Rs. 96.8m, which is an increase of Rs. 11.3m over the budgeted surplus of Rs. 85.4m.

Best Sales Person (2018) - Mr.Lahiru Kulasinghe, Mr.Suranga Withanage - 1st Runner up, Lahiru Pathirana - 2nd Runner up



Strategic Focus (contd.)

**SERVE PEOPLE**

To deliver 6.12m quality-integrated Sexual and Reproductive Health services

UNITE AND PERFORM:**Social Enterprise Acceleration Programme of IPPF**

The Social Enterprise Hub of IPPF is located in Sri Lanka to share knowledge and best practices on sustainable enterprise building for IPPF's Member Associations. The focus of the programme is to support the establishment and growth of social enterprises to increase and diversify Member Associations' funding base to provide for greater sustainability.

The Social Enterprise Hub organized a fully sponsored Global Social Enterprise Internship Programme from 14 October – 8 November at FPA Sri Lanka, with the participation of 8 delegates from 7 Member Associations, namely, India, Ghana, Guyana, Kiribati, Mongolia, Kenya and Tanzania. By participating and acquiring this knowledge, delegates will be better placed to work on their start-up ideas or grow their existing social enterprise operations for better results.

New Publications of FPA Sri Lanka released during 2019.



Product Range



Preethi

Made with natural latex that gets you right into the action and promises nothing but satisfaction. Preethi condoms are manufactured by Dongkuk Vietnam Co Ltd in Vietnam.



Preethi Super

Studded condoms, with specially designed dots on the outer side of the condom for all-round pleasure. Condoms made of natural Latex Rubber. Preethi Super condoms too are manufactured by Dongkuk Vietnam Co Ltd in Vietnam.



LifeStyle Mixed Berry

Flavoured with strawberry, raspberry or blueberry to give a nice aroma to enhance your taste and desire for the occasion.



Rough Rider

Hundreds of raised rubber "studs" make the Rough Rider the condom offering maximum sensation and excitement. Rough Rider condoms too are manufactured in Thailand by Ansell.



LifeStyle Xperiences

This pack of condoms is made out of three different types of condoms to get different types of experiences during a single intimate relationship. Pack consists of a dotted condom, a ribbed dotted condom and ribbed flavoured condom.

All Lifestyle condoms are manufactured in Thailand by Suretex Ltd.



Postinor – 2

An emergency contraceptive pill to be taken within 72 hours of unprotected sexual intercourse. Postinor – 2 is manufactured by Gedeon Richter PLC in Hungary.

Product Range (contd.)



Stamina

Benzocaine in Stamina will help you to prolong your love time allowing the most intimate occasions to be a lasting & memorable experience. Stamina condoms are manufactured in Thailand by Suretex Ltd.



Mithuri – Oral Contraceptive Pill

Mithuri is an Oral Contraceptive Pill which should be taken daily. By taking Mithuri correctly and consistently pregnancies could be avoided. Mithuri is manufactured by Bayer Pharma AG, Germany under their brand Microgynon.



Easy Glide

A water soluble, non irritating and non staining lubricant. Enables a satisfying and pleasurable love making experience by moisturizing the vagina. Manufactured by Karex Industries Sdn. Bhd, Malaysia.



LifeStyle Epic

These are Studded condoms, with specially designed dots on the outer side of the condom for all round pleasure and with added Benzocaine for extended love making.



LifeStyle Sensitive

The ultra thin, smooth surface gives both partners a real natural feeling and experience. You will not feel you are wearing a condom.



SKYN

SKYN is a non-latex condom made out of synthetic polyisoprene. This does not contain natural rubber latex and is a suitable choice for individuals with a known or suspected allergy to natural rubber latex.

This is the latest in condom technology for a truly intimate sexual experience. The SKYNFEEL material used is soft and comfortable, for the most natural and fit and feel. This allows both partners to FEEL EVERYTHING.

Depo – Provera

An injectable contraceptive that prevents a pregnancy for up to 3 months with each injection. Depo – Provera is manufactured by Pfizer in Belgium.



Pill 72

Levonorgestrel Tablets BP

2 Tablets

Cipla



Pill 72

An emergency contraceptive pill to be taken within 72 hours of unprotected sexual intercourse. This product is manufactured by Cipla Ltd, India and the distribution in Sri Lanka is done by FPA Sri Lanka.



Easy Glide Delay

Water soluble with desensitizing cream for longer lovemaking, containing 5% Benzocaine. Brings you and your partner a satisfying and pleasurable experience. Manufactured by Karex Industries Sdn. Bhd, Malaysia.



Copper – T IUD

The intrauterine contraceptive device also known as a Copper T is an extremely effective contraceptive method which can last up to 10 years.



Postinor One

Postinor One (morning after pill) is a single dose oral emergency contraceptive pill. This also should be taken within 72 hours of unprotected sexual intercourse. This regime allows you to take only one pill which is more convenient than taking 2 pills. Postinor One is also manufactured by Gedeon Richter PLC in Hungary.



Jadelle

Jadelle is a sub-dermal implant which is an effective and reversible contraceptive that prevents a pregnancy for up to 5 years. Ideal for women who have completed their family and/or who needs to space out childbirth. Jadelle is manufactured by Bayer Health Care in Finland.

Financial Statements

Independent Auditors' Report	21
Statement of Financial Position	22
Statement of Income and Expenditure	23
Statement of Changes in Fund Balances	24
Statement of Cash Flows	25
Notes to the Financial Statements	26
Strategic Partners	42
List of Abbreviations	43
Acknowledgement	44

Independent Auditors' Report



KPMG
(Chartered Accountants)
32A, Sir Mohamed Macan Markar Mawatha,
P. O. Box 186,
Colombo 00300, Sri Lanka.

Tel : +94 - 11 542 6426
Fax : +94 - 11 244 5872
+94 - 11 244 6058
Internet : www.kpmg.com/lk

TO THE MEMBERS OF THE FAMILY PLANNING ASSOCIATION OF SRI LANKA

Report on the Financial Statements

We have audited the accompanying financial statements of The Family Planning Association of Sri Lanka, ("the Association"), which comprise the Statement of financial position as at 31 December 2019, and the Statement of Income and Expenditure, Statement of Changes in Fund Balances and Statement of Cash Flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Basis for Opinion

We conducted our audit in accordance with Sri Lanka Auditing Standard (SLAuS) for the Audits of Non – Specified Business Enterprises (Non - SBEs), which require that we plan and perform the audit to obtain reasonable assurance about whether the said financial statements are free of material misstatements. An Audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the said financial statements, assessing the accounting principles used and significant estimates made by the National Council, evaluating the overall presentation of the financial statements, and determining whether the said financial statements are prepared and presented in accordance with the Sri Lanka Accounting Standard for Small and Medium-sized Entities. We are independent of the Association in accordance with the Code of Ethics issued by CA Sri Lanka (Code of Ethics) and we have fulfilled our other ethical responsibilities in accordance with the Code of Ethics. We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit. We therefore believe that our audit provides a reasonable basis for our opinion.

Opinion

In our opinion, accompanying financial statements give a true and fair view of the financial position of the Association as at 31 December 2019, and of its financial performance and its cash flows for the year then ended in accordance with Sri Lanka Accounting Standard for Small and Medium-sized Entities.

Respective Responsibilities of National Council and Auditors

The National Council is responsible for maintaining proper accounting records, preparing and presenting these financial statements in accordance with the Sri Lanka Accounting Standard for Small and Medium-sized Entities. Our responsibility is to express an opinion on these financial statements, based on our Audit in accordance with SLAuS for Non-SBEs.

Report on Other Legal and Regulatory Requirements

As required by section 163 (2) of the Companies Act No. 07 of 2007, we have obtained all the information and explanations that were required for the audit and, as far as appears from our examination, proper accounting records have been kept by the Association.

CHARTERED ACCOUNTANTS

Colombo
13 March 2020

KPMG, a Sri Lankan partnership and a member firm of the KPMG network of independent member firms affiliated with KPMG International Cooperative ("KPMG International"), a Swiss entity.

M.R. Mihular FCA
T.J.S. Rajakaner FCA
Ms. S.M.B. Jayasekara ACA
G.A.U. Karunaratne FCA
R.H. Rajan FCA

P.Y.S. Perera FCA
W.W.J.C. Perera FCA
W.K.D.C. Abeyrathne FCA
R.M.D.B. Rajapakse FCA
M.N.M. Shameel ACA

C.P. Jayatilake FCA
Ms. S. Joseph FCA
S.T.D.L. Perera FCA
Ms. B.K.D.T.N. Rodrigo FCA
Ms. C.T.K.N. Perera ACA

Principals - S.R.J. Perera FCMA(UK), LLB, Attorney-at-Law, H.S. Goonewardene ACA

Statement of Financial Position

As at 31 December	Note	2019 Rs.	2018 Rs.
ASSETS			
Non-Current Assets			
Property, Plant and Equipment	4	43,908,676	39,439,031
Intangible Assets	5	174,497	787,055
Investment Property	6	242,481,554	239,223,902
Deferred Tax Assets	7	2,129,345	2,392,036
Total Non-Current Assets		288,694,072	281,842,024
Current Assets			
Inventories	8	97,547,520	64,826,823
Trade and Other Receivables	9	152,334,908	146,679,289
Investments	10	279,802,353	254,657,290
Cash and Cash Equivalents		82,335,933	126,392,874
Total Current Assets		612,020,714	592,556,276
Total Assets		900,714,786	874,398,300
FUND AND LIABILITIES			
Accumulated Fund		160,795,753	166,998,786
Revenue Reserves	11	351,498,036	319,877,047
Total Fund		512,293,789	486,875,833
Non-Current Liabilities			
Retirement Benefit Obligations	12	34,515,280	29,813,328
Total Non-Current Liabilities		34,515,280	29,813,328
Current Liabilities			
Trade and Other Payables	13	54,991,331	39,480,557
Commodity Grant		-	195,740
Deferred Income	14	95,907,507	139,273,867
Income Tax Payable		1,057,586	1,968,958
Short Term Loans and Other Borrowings	15	186,011,796	165,445,030
Bank Overdraft		15,937,497	11,344,987
Total Current Liabilities		353,905,717	357,709,139
Total Fund and Liabilities		900,714,786	874,398,300

The Notes annexed form an integral part of these Financial Statements.

It is certified that the Financial Statements have been prepared in compliance with the requirements of the Companies Act No. 07 of 2007.



Executive Director

The National Council is responsible for the preparation and presentation of these financial statements. Signed for and on behalf of the National Council by,



Director / National Council Member



Director / National Council Member

13 March 2020
Colombo

Statement of Income and Expenditure

For the year ended 31 December	Note	2019 Rs.	2018 Rs.
Revenue	16	876,988,216	884,094,842
Donor Grants			
Restricted Grants			
Restricted Donor Grants	16	286,286,476	325,689,048
Restricted Project Costs on Goals	17	(286,286,476)	(325,689,048)
Surplus / (Deficit) over Project Expenditure	-	-	
Unrestricted Grants			
Unrestricted Donor Grants	16.1	18,074,593	16,448,309
Income Generated from Projects	18	15,852,574	14,152,828
Other Project Costs on Goals	19	(58,638,890)	(62,750,774)
Deficit over Project Expenditure		(24,711,723)	(32,149,637)
Contraceptive Sales	16	556,774,573	527,804,657
Cost of Contraceptive Sales		(359,233,641)	(340,520,334)
Gross Profit		197,540,932	187,284,323
Other Income	20	23,473,988	11,351,325
Administrative Expenses	21	(93,481,796)	(77,071,109)
Selling & Distribution Expenses	22	(88,765,483)	(83,009,529)
Net Finance Income	23	14,985,499	14,682,429
Surplus before Taxation	24	29,041,417	21,087,802
Income Tax Expense	25	(3,623,461)	(3,761,612)
Surplus for the Year		25,417,956	17,326,190

The Notes annexed form an integral part of these Financial Statements.

Figures in the brackets indicate deductions.

Statement of Changes in Fund Balances

	Accumulated Fund Rs.	Special Reserve Fund Rs.	Endowment Fund Rs.	President's Discretionary Fund Rs.	Total Rs.
Balance as at 01 January 2018	165,220,220	290,675,736	11,037,071	2,616,616	469,549,643
Surplus for the Year	17,326,190	-	-	-	17,326,190
Transfer to Special Reserve Fund	(14,148,121)	14,148,121	-	-	-
Transfer to Endowment Fund	(1,131,300)	-	1,131,300	-	-
Transfer to President's Fund	(268,203)	-	-	268,203	-
Balance as at 01 January 2019	166,998,786	304,823,857	12,168,371	2,884,819	486,875,833
Surplus for the Year	25,417,956	-	-	-	25,417,956
Transfer to Special Reserve Fund	(30,156,314)	30,156,314	-	-	-
Transfer to Endowment Fund	(1,183,982)	-	1,183,982	-	-
Transfer to President's Fund	(280,693)	-	-	280,693	-
Balance as at 31 December 2019	160,795,753	334,980,171	13,352,353	3,165,512	512,293,789

The Notes annexed form an integral part of these Financial Statements.

Figures in brackets indicate deductions.

Statement of Cash Flows

For the year ended 31 December	2019 Rs.	2018 Rs.
Cash Flows from Project Activities		
Surplus before Taxation	29,041,417	21,087,802
Adjustments for;		
Depreciation	12,539,361	11,799,520
Finance Income	(25,631,495)	(24,774,519)
Interest on Short Term and Import Loans	20,445,723	20,618,945
Profit on sale of Property, Plant and Equipment	(1,272,304)	(3,401,304)
Amortization of Investment Property	10,060,118	1,680,975
Amortization of Intangible Assets - ERP System	612,558	868,349
Inventory Provision and Write-off	1,729,502	1,697,344
Bad Debt Provision and Write-off	1,582,471	216,437
Provision for Retirement Gratuity	7,065,601	5,168,398
Operating Surplus before Working Capital Changes	56,172,952	34,961,947
Changes in;		
Inventories	(34,645,938)	48,823,444
Trade and Other Receivables	(9,576,396)	2,777,157
Trade and Other Payables	15,510,774	(4,272,197)
Cash generated from Operations	27,461,392	82,290,351
Interest Paid	(20,445,723)	(20,367,592)
Gratuity Paid	(2,363,649)	(4,073,092)
Income Tax Paid	(4,272,142)	(2,782,448)
Net Cash generated from Project Activities	379,878	55,067,219
Cash Flows from Investing Activities		
Acquisition of Property, Plant & Equipment	(17,009,006)	(16,127,411)
Proceeds from Sale of Property, Plant & Equipment	1,272,304	3,401,304
Interest Received	25,312,583	24,312,424
Acquisition of Investment Property	(13,317,770)	-
Investment in Capital Expenditure	-	(69,120,686)
Investments made in Fixed Deposits and Treasury Bills	(24,826,152)	(18,395,087)
Withdrawal of Fixed Deposits and Treasury Bills	-	3,827,752
Net Cash used in Investing Activities	(28,568,041)	(72,101,704)
Cash Flows from Financing Activities		
Net Movement in Short Term Loans	20,566,766	14,174,549
Funds received during the Year	246,201,603	419,978,996
Grants transferred to Income	(287,229,657)	(322,407,651)
Net Cash generated from / (used in) Financing Activities	(20,461,288)	111,745,894
Net increase / (decrease) in Cash and Cash Equivalents	(48,649,451)	94,711,407
Cash and Cash Equivalents at the beginning of the Year	115,047,887	20,336,480
Cash and Cash Equivalents at the end of the Year	66,398,436	115,047,887
Analysis of Cash & Cash Equivalents at the end of the Year;		
Cash in Hand and at Bank	82,335,933	126,392,874
Bank Overdraft	(15,937,497)	(11,344,987)
	66,398,436	115,047,887

The Notes annexed form an integral part of these Financial Statements.

Figures in brackets indicate deductions.

Notes to the Financial Statements

1. REPORTING ENTITY

1.1 General

The Family Planning Association of Sri Lanka ("Company") is a Company limited by Guarantee incorporated and domiciled in Sri Lanka. The registered office of the Association is located at No. 37/27, Bullers Lane, Colombo 07 and the principal place of business is also situated at the same place.

1.2 Principal Activities and Nature of Operations

During the year, the principal activities of the Association were as follows;

- (i) The formulation and development of information, education and training programs including the application of audio visual and mass media materials.
- (ii) The provision of medical and clinical services, advice on family planning technology and maintenance of clinical service statistics.
- (iii) The promotion of national and local fund raising campaigns.
- (iv) The assessment of the conduct and effect of the programs undertaken.

1.3 Number of Employees

The number of the employees of the Association at the end of the year was 117 (2018 - 126).

2. BASIS OF PREPARATION

2.1 Statement of Compliance

The Statement of Financial Position, Statement of Income and Expenditure and Statement of Changes in Fund Balances, Statement of Cash Flows and Notes to the Financial Statements ("Financial Statements") of the Association as at 31 December 2019 and for the year then ended, comply with the Sri Lanka Accounting Standard for Small and Medium-sized Entities (SLFRS for SMEs) issued

by the Institute of Chartered Accountants of Sri Lanka and the requirements of the Companies Act No. 07 of 2007.

The Financial Statements of The Family Planning Association of Sri Lanka for the year ended 31 December 2019 were authorized for issue in accordance with a resolution of the National Council on 13 March 2020.

2.2 Basis of Measurement

The Financial Statements have been prepared on the historical cost basis except for the defined benefit obligations which are measured at the fair value in the Statement of Financial Position.

2.3 Functional and Presentation Currency

The Financial Statements are presented in Sri Lankan Rupees (LKR), which is the Association's functional currency. All amounts have been rounded to the nearest rupee unless stated otherwise.

2.4 Use of Estimates and Judgments

The preparation of Financial Statements in conformity with SLFRS for SMEs requires management to make judgments, estimates and assumptions that affect the application of accounting policies and the reported amounts of Assets, Liabilities, Income and Expenses. Actual results may differ from these estimates.

Estimates and underline assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognized in the period in which estimates are revised and in any future periods affected.

2.5 Going Concern

The National Council has made an assessment of Association's ability to continue as a going concern and are satisfied that it has the resources to continue

in business for the foreseeable future.

Furthermore, the Council is not aware of any material uncertainties that may cast significant doubt upon the Association's ability to continue as a going concern and they do not intend either to liquidate or to cease operations of the Association. Therefore, the Financial Statements continue to be prepared on the going concern basis.

3. SIGNIFICANT ACCOUNTING POLICIES

The Association has consistently applied the following accounting policies to all periods presented in these Financial Statements.

3.1 Foreign Currency Translation

Transactions in foreign currencies are translated to the functional currency (LKR) of the Association at exchange rates at the dates of the transactions.

Monetary assets and liabilities denominated in foreign currencies are translated into the functional currency at the exchange at the reporting date.

Non-monetary assets and liabilities that are measured at fair value in a foreign currency are translated into the functional currency at the exchange rate when the fair value was determined. Non-monetary items in a foreign currency that are measured in terms of historical cost are translated using the exchange rate at the date of the transaction.

Foreign currency differences are generally recognized in profit or loss.

3.2 Financial Instruments

3.2.1 Non-derivative Financial Assets

The Association initially recognizes loans and receivables on the date when they are originated.

The Association derecognizes a financial asset when the contractual rights to the cash flows from the asset expire, or it transfers the rights to receive the contractual cash flows in a transaction in which substantially all the risks and rewards of ownership of the financial asset are transferred. Any interest in such transferred financial assets that is created or retained by the Association is recognized as a separate asset or liability.

Financial assets and liabilities are offset and the net amount presented in the statement of financial position when, and only when, the Association has a legal right to offset the amounts and intends either to settle on a net basis or to realize the asset and settle the liability simultaneously.

Loans and Receivables

Loans and receivables are financial assets with fixed or determinable payments that are not quoted in an active market. Such assets are recognized initially at fair value plus any directly attributable transaction costs. Subsequent to initial recognition, loans and receivables are measured at amortized cost using the effective interest method, less any impairment losses. The losses arising from impairment are recognized in Statement of Income and Expenditure.

Cash and Cash Equivalents

Cash and cash equivalents comprise cash balances with maturities of three months or less from the acquisition date that are subject to an insignificant risk of changes in their fair value, and are used by the Association in the management of its short-term commitments.

3.2.2 Non-derivative Financial Liabilities

All financial liabilities are recognized initially on the trade date, which is the date that the Association becomes a party to the contractual provisions of the instrument. The Association derecognizes a financial liability

when its contractual obligations are discharged, cancelled or expire.

The Association classifies non-derivative financial liabilities into the other financial liabilities category. Such financial liabilities are recognized initially at fair value less any directly attributable transaction costs.

Subsequent to initial recognition, these financial liabilities are measured at amortized cost using the effective interest method.

3.3 Property, Plant and Equipment

3.3.1 Recognition and Measurement

Items of property, plant and equipment are measured at cost less accumulated depreciation and any accumulated impairment losses.

If significant parts of an item of property, plant and equipment have different useful lives, they are accounted for as separate items (major components) of property, plant and equipment.

Any gain or loss on disposal of an item of property, plant and equipment is recognized in Statement of Income and Expenditure.

3.3.2 Subsequent Expenditure

Subsequent expenditure is capitalized only if it is probable that the future economic benefits associated with the expenditure will flow to the Association.

The costs of the day-to-day servicing of property, plant and equipment are expensed as incurred.

3.3.3 Depreciation

Depreciation is calculated to write off the cost of items of property, plant and equipment less their estimated residual values using the straight-line method over their estimated useful lives, and is recognized in profit or loss.

The estimated useful lives of property, plant and equipment for current and comparative periods are as follows:

Buildings	Lower of lease period or 20 Years
Other Equipment	04 Years
Audio and Video Equipment	04 Years
Furniture and Fittings	10 Years
Motor Vehicles	04 Years
Computer Equipment	04 Years

Depreciation methods, useful lives and residual values are reviewed at each reporting date and adjusted appropriately.

Notes to the Financial Statements

3.4 Intangible Assets

3.4.1 Recognition and Measurement

Intangible assets that are acquired by the Association and have finite useful lives are measured at cost less accumulated amortization and any accumulated impairment losses.

3.4.2 Subsequent Expenditure

Subsequent expenditure is capitalized only when it increases the future economic benefits embodied in the specific asset to which it relates.

3.4.3 Amortization

Amortization is calculated to write off the cost of intangible assets less their estimated residual value using the straight-line method over their estimated useful lives, and is generally recognized in Statement of Income and Expenditure. The estimated useful life of intangible asset is as follows:

ERP System – SAGE Evolution 4 Years

Amortization methods, useful lives and residual values are reviewed at each reporting date and adjusted if appropriate.

3.5 Investment property

Investment property is property held either to earn rental income or for capital appreciation or for both, but not for sale in the ordinary course of business, use in the production or supply of goods or services or for administrative purposes. Investment property is measured at cost.

When the use of a property changes such that it is reclassified as property, plant and equipment, its carrying value at the date of reclassification becomes its cost for subsequent accounting.

3.6 Inventories

Inventories are measured at the lower of cost and net realizable value.

The cost of inventories includes expenditure incurred in acquiring the inventories and other costs incurred in bringing them to their existing location and condition.

The cost of inventories is based on First-In, First-Out (FIFO) principle.

3.7 Impairment

3.7.1 Non-derivative Financial Assets

A financial asset not classified as at fair value through profit or loss is assessed at each reporting date to determine whether there is objective evidence of impairment. Objective evidence that financial assets are impaired includes; default or delinquency by a debtor, restructuring of an amount due to the Association on terms that the Association would not consider otherwise, indications that a debtor or issuer will enter bankruptcy, adverse changes in the payment status of borrowers or issuers or the disappearance of an active market for a security.

3.7.1.1 Financial Assets Measured at Amortized Cost

The Association considers evidence of impairment for financial assets measured at amortized cost (loans and receivables) at both an individual asset and collective level. All individually significant assets are individually assessed for impairment. Those found not to be individually impaired are then collectively assessed for any impairment that has been incurred but not yet identified. Assets that are not individually significant are collectively assessed for impairment. Collective assessment is carried out by grouping together assets with similar risk characteristics.

3.7.1.2 Non-Financial Assets

The carrying amounts of the Association's non-financial assets, other than inventories and deferred tax assets, are reviewed at each reporting date to determine whether there is any indication of impairment. If any such indication exists, then the asset's recoverable amount is estimated. An impairment loss is recognized if the carrying amount of an asset or cash generating unit (CGU) exceeds its recoverable amount.

The recoverable amount of an asset or CGU is the greater of its value in use and its fair value less costs to sell. In assessing value in use, the estimated future cash flows are discounted to their present value using a pre-tax discount rate that reflects current market assessments of the time value of money and the risks specific to the asset or CGU. For the purpose of impairment testing, assets are grouped together into the smallest group of assets that generates cash inflows from continuing use that are largely independent of the cash inflows of other assets or CGUs.

Impairment losses are recognized in the Statement of Income and Expenditure.

3.8 Employee Benefits

3.8.1 Short-term Employee Benefits

Short-term employee benefit obligations are expensed as the related service is provided.

3.8.2 Defined Contribution Plans

A Defined Contribution Plan is a post-employment benefit plan under which an entity pays fixed contribution into separate entity and will have no legal or constructive obligation to pay further amounts.

All employees who are eligible for Employees' Provident Fund and Employees' Trust Fund are covered by relevant contributions to the defined contribution plans and are recognized as an expense in Statement of

Income and Expenditure when incurred.

Employees' Provident Fund (EPF):

The Association and employees contribute 12% and 8% respectively on the basic salary of each employee to the above mentioned fund.

Employees' Trust Fund (ETF):

The Association contributes 3% of the basic salary of each employee to the Employees' Trust Fund.

3.8.3 Defined Benefits Plan - Gratuity

A defined benefit plan is a post-employment benefit plan other than a defined contribution plan. The Association's net obligation in respect of defined benefit pension plans is calculated by estimating the amount of future benefit that employees have earned in return for their service in the current and prior periods; that benefit is discounted to determine its present value. Any unrecognized past service costs are deducted.

The Association provided for gratuity liability based on the gratuity formula method.

The retirement benefit obligation is not externally funded.

3.9 Provisions

A provision is recognized if the Association has a present legal or constructive obligation as a result of a past event, and it is probable that an outflow of economic benefits will be required to settle the obligation.

3.10 Deferred Income

Where income from donors is restricted for specific activity and specific future accounting period, the income has been deferred and shown as a current liability.

3.11 Grants and Subsidies

Grants are recognized where there is reasonable assurance that the grant will be received and all attaching conditions will be complied with. When the grant relates to an expense item, it is recognized as income over the period necessary to match the grant on a systematic basis to the costs that it is intended to compensate. Where the grant relates to an asset, it is set up as deferred income. Where the Association receives non-monetary grants, the asset and that grant are recorded at nominal amounts and is released to the statement of comprehensive income over the expected useful life of the relevant asset by equal annual installments.

3.12 Revenue Recognition

Revenue is recognized to the extent that it is probable that the economic benefits associated with the transaction will flow to the Association, and the revenue and associated costs incurred or to be incurred can be reliably measured. Revenue is measured at the fair value of the consideration received or receivable. Revenue is measured net of trade discounts, returns, rebates and value added taxes.

(i) Sale of Goods

Revenue from the sale of goods is recognized when the significant risks and rewards of ownership of the goods have passed to the buyer, usually on dispatch of the goods.

(ii) Grants

Where income from donors is restricted for specific activity it has been deferred and released into revenue as funds are expensed on those specific activity.

3.13 Other Income

Interest income is recognized in Statement of Income and Expenditure as it accrues, using the effective interest method.

Gain on disposal of property, plant and equipment have been accounted for in Statement of Income and Expenditure, after deducting from the net sales proceeds on disposal of the carrying amount of such assets.

3.14 Finance Costs

Finance costs comprise interest expense on borrowings.

3.15 Taxation

As per SLFRS for SMEs, tax expense is the aggregate amount included in determination of surplus or deficit for the period in respect of current and deferred taxes. Income tax expense is recognized in the income statement.

3.15.1 Current Taxation

Current tax is the expected tax payable on the taxable income for the year, using tax rates enacted or substantively enacted on the reporting date, and any adjustment to tax payable in respect of previous years.

Provision for taxation is based on the profit for the year adjusted for taxation purposes in accordance with the provision of the Inland Revenue Act No. 24 of 2017 and subsequent amendments thereto.

The Association is Liable for income tax at the rate of 14% on the taxable profit.

3.15.2 Deferred Taxation

Deferred tax is recognized in respect of temporary differences between the carrying amounts of assets and liabilities for financial reporting purposes and the amounts used for taxation purposes.

A deferred tax asset is recognized for unused tax losses, tax credits and deductible temporary differences to the extent that it is probable that future taxable profits will be available against which they can be utilized.

Notes to the Financial Statements

Deferred tax assets are reviewed at each reporting date and are reduced to the extent that it is no longer probable that the related tax benefit will be realized.

Deferred tax is measured at the tax rates that are expected to be applied to temporary differences when they reverse, using tax rates enacted or substantively enacted at the reporting date.

3.16 Nation Building Tax (NBT)

As per the provisions of the Nation Building Tax Act No 9 of 2009 and the subsequent amendments thereto, Nation Building Tax should be payable at the rate of 2% with effect from 1 January 2011 on the liable turnover as per the relevant provisions of the Act.

3.17 Value Added Tax (VAT)

Revenues, expenses and assets are recognized net of the amount of VAT except where the VAT incurred on a purchase of assets or service is not recoverable from the taxation authorities in which case the VAT is recognized as a part of the cost of the asset or part of the expense items as applicable and receivable and payable that are stated with the amount of VAT included. The amount of VAT recoverable or payable in respect of taxation authorities is included as a part of receivable and payable in the Statement of Financial Position.

3.18 National Council's Responsibility for the Financial Statements

National Council is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Accounting Standards. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

4. Property, Plant and Equipment

	Freehold Land Rs.	Buildings Rs.	Furniture and Fittings Rs.	Other Equipment Rs.	Audio and Video Equipment Rs.	Motor Vehicles Rs.	Computer Equipment Rs.	Total Rs.
Cost								
Balance as at 01.01.2019	665,780	37,252,214	5,755,387	33,671,375	2,796,682	55,909,726	30,000,215	166,051,379
Additions	-	9,829,817	230,634	1,671,300	-	3,450,000	1,827,255	17,009,006
Disposals	-	-	(1,999,449)	(6,861,317)	(1,581,537)	(4,609,101)	(8,972,877)	(24,024,281)
Balance as at 31.12.2019	665,780	47,082,031	3,986,572	28,481,358	1,215,145	54,750,625	22,854,593	159,036,104
Accumulated Depreciation								
Balance as at 01.01.2019	-	20,856,258	4,378,272	27,459,202	2,796,682	43,933,127	27,188,807	126,612,348
Charge for the Year	-	1,665,237	381,052	2,514,616	-	6,443,901	1,534,555	12,539,361
Disposals	-	-	(1,999,449)	(6,861,317)	(1,581,537)	(4,609,101)	(8,972,877)	(24,024,281)
Balance as at 31.12.2019	-	22,521,495	2,759,875	23,112,501	1,215,145	45,767,927	19,750,485	115,127,428
Carrying Amount								
As at 31 December 2019	665,780	24,560,536	1,226,697	5,368,857	-	8,982,698	3,104,108	43,908,676
As at 31 December 2018	665,780	16,395,956	1,377,115	6,212,173	-	11,976,599	2,811,408	39,439,031

4.1 Building on Leased Land

Buildings of the Association includes a building which has been constructed on leasehold land at Bullers Lane, Colombo 07 (Land No. 2872 obtained from the Government of Sri Lanka). The initial Lease Agreement for the said land has been expired on 11 August 2000 and by a letter dated 02 August 2006 Ministry of Agriculture, Lands, Animal Production and Health, Irrigation and Tourism (Western Province) has confirmed that the lease period has been further extended for a further period of 30 years from 11 August 2000. Further from a letter dated 31 January 2007 Land Commissioner's Department has also confirmed that Minister has approved the lease period extension. However, no new agreement has been signed by the two parties as of the reporting date.

The Association pays Rs. 500,000/- per annum as annual rent to the Divisional Secretariat Thimbirigasyaya for above mention land.

During the financial year, the Association constructed a building on a leased land in Wathupitiwela which was obtained the Board of Investment of Sri Lanka. However, no the agreement has been signed by the two parties as of the reporting date.

Notes to the Financial Statements

5. Intangible Assets

	Balance as at 01.01.2019 Rs.	Additions Rs.	Balance as at 31.12.2019 Rs.
Cost			
ERP System - SAGE Evolution	6,800,174	-	6,800,174
	6,800,174	-	6,800,174

	Balance as at 01.01.2019 Rs.	Charge for the Year Rs.	Balance as at 31.12.2019 Rs.
Amortization			
ERP System - SAGE Evolution	6,013,119	612,558	6,625,677
	6,013,119	612,558	6,625,677

As at 31 December	2019 Rs.	2018 Rs.
Carrying Amount		
ERP System - SAGE Evolution	174,497	787,055

6. Investment Property

	Balance as at 01.01.2019 Rs.	Additions/ Transfers Rs.	Balance as at 31.12.2019 Rs.
Cost			
Land	39,739,000	-	39,739,000
Building	201,165,877	13,317,770	214,483,647
	240,904,877	13,317,770	254,222,647

6. Investment Property (contd.)

	Balance as at 01.01.2019 Rs.	Charge for the Year Rs.	Balance as at 31.12.2019 Rs.
Accumulated Depreciation			
Building	1,680,975	10,060,118	11,741,093
	1,680,975	10,060,118	11,741,093
As at 31 December		2019 Rs.	2018 Rs.
Carrying Amount			
Land		39,739,000	39,739,000
Building		202,742,554	199,484,902
		242,481,554	239,223,902

7. Deferred Tax Assets

As at 31 December	2019		2018	
	Temporary Differences Rs.	Tax Effect at 14% Rs.	Temporary Differences Rs.	Tax Effect at 14% Rs.
Balance as at the beginning of the Year			2,392,036	2,812,723
Amounts Recognized during the Year			(262,691)	(420,687)
Balance as at the end of the Year			2,129,345	2,392,036
As at 31 December				
Property, Plant and Equipment	(19,305,670)	(2,702,794)	(12,727,354)	(1,781,830)
Employee Benefits	34,515,280	4,832,139	29,813,328	4,173,866
	15,209,610	2,129,345	17,085,974	2,392,036

8. Inventories

As at 31 December	2019 Rs.	2018 Rs.
Contraceptives	96,548,955	63,437,307
Packing Materials	2,676,311	1,515,288
Pharmaceutical Items	115,175	146,106
Stationery & Other Items	750,920	1,000,356
	100,091,361	66,099,057
Provision for Inventories	(2,543,841)	(1,272,234)
	97,547,520	64,826,823

Notes to the Financial Statements

9. Trade and Other Receivables

As at 31 December	2019 Rs.	2018 Rs.
Trade Debtors	122,912,724	108,955,449
Provision for bad and doubtful Debts	(3,818,588)	(2,479,034)
	119,094,136	106,476,415
Staff Loans	607,000	645,000
Prepaid Expenses	2,989,048	2,892,626
Other Receivables	29,644,724	36,665,248
	152,334,908	146,679,289

10. Investments

As at 31 December	2019 Rs.	2018 Rs.
Fixed Deposits (Note 10.1)	279,570,206	254,429,502
Call Deposits	232,147	227,788
	279,802,353	254,657,290

10.1 Fixed Deposits

Capital	269,005,238	244,183,445
Interest Receivable	10,564,968	10,246,057
	279,570,206	254,429,502

11. Revenue Reserves

As at 31 December	2019 Rs.	2018 Rs.
Special Reserve Fund (Note 11.1)	334,980,171	304,823,857
Endowment Fund (Note 11.2)	13,352,353	12,168,371
President's Discretionary Fund (Note 11.3)	3,165,512	2,884,819
	351,498,036	319,877,047

11.1 Special Reserve Fund

Fund Balance at the beginning of the Year	304,823,857	290,675,736
Transferred from undesignated Fund	30,156,314	14,148,121
Fund Balance at the end of the Year	334,980,171	304,823,857

11. Revenue Reserves (contd.)

As at 31 December	2019 Rs.	2018 Rs.
11.2 Endowment Fund		
Fund Balance at the beginning of the Year	12,168,371	11,037,071
Transferred from undesignated Fund	1,183,982	1,131,300
Fund Balance at the end of the Year	13,352,353	12,168,371
11.3 President's Discretionary Fund		
Fund Balance at the beginning of the Year	2,884,819	2,616,616
Transferred from undesignated Fund	280,693	268,203
Fund Balance at the end of the Year	3,165,512	2,884,819

12. Retirement Benefit Obligations

As at 31 December	2019 Rs.	2018 Rs.
Balance as at the beginning of the Year	29,813,328	28,718,022
Provision for the Year	7,065,601	5,168,398
Benefit paid during the Year	(2,363,649)	(4,073,092)
Balance as at the end of the Year	34,515,280	29,813,328

As required by Sri Lanka Accounting Standard for Small & Medium-sized Entities, the Association has provided gratuity liability based on the Gratuity Formula Method.

The principal assumptions used to arrive above gratuity liability are as follows;

As at 31 December	2019	2018
Expected Annual Average Salary Increment Rate	9%	10%
Discount Rate	10%	10.50%
Staff Turnover Factor	1.00%	1.00%
Maximum Retirement Age of the Employees	60 Years	60 Years

13. Trade and Other Payables

As at 31 December	2019 Rs.	2018 Rs.
Accounts Payable	9,615,034	1,022,212
Sundry Creditors	45,376,297	38,458,345
	54,991,331	39,480,557

Notes to the Financial Statements

14. Deferred Income

	Balance as at 01.01.2019 Rs.	Funds Received Rs.	Funds Receivable Rs.	Grants Transferred to Income Rs.	Balance as at 31.12.2019 Rs.
IPPF	2,917,828	63,435,035	(2,338,306)	(53,433,818)	10,580,739
UNAIDS	28,140	-	-	-	28,140
UN Population Fund	31,717	5,162,050	-	(4,257,609)	936,158
Global Fund	132,653,582	174,138,288	-	(225,777,748)	81,014,122
Others	3,642,600	3,466,230	-	(3,760,482)	3,348,348
	139,273,867	246,201,603	(2,338,306)	(287,229,657)	95,907,507

15. Short Term Loans and Other Borrowings

As at 31 December	2019 Rs.	2018 Rs.
Short Term Loans	132,514,603	90,693,912
Import Loans	53,497,193	74,751,118
	186,011,796	165,445,030

16. Revenue

For the year ended 31 December	2019 Rs.	2018 Rs.
Restricted Donor Grants	286,286,476	325,689,048
Unrestricted Donor Grants (Note 16.1)	18,074,593	16,448,309
Contraceptive Sales	556,774,573	527,804,657
Income Generated from Projects	15,852,574	14,152,828
	876,988,216	884,094,842

16.1 Unrestricted Grants

Core Grant	17,999,593	16,373,309
Government Grant	75,000	75,000
	18,074,593	16,448,309

17. Restricted Project Costs on Goals

For the year ended 31 December	2019 Rs.	2018 Rs.
Global Fund - SKPA	5,054,797	-
Global Fund - MSA	-	525,849
Global Fund ATM	220,722,950	277,819,557
IPPF Projects	53,639,125	40,679,783
Other Projects	6,869,604	6,663,859
	286,286,476	325,689,048

18. Income Generated from Projects

For the year ended 31 December	2019 Rs.	2018 Rs.
Training Services income	2,772,531	1,772,627
Fundraising Income	10,864,347	9,131,983
Clinic Income	2,215,696	3,248,218
	15,852,574	14,152,828

19. Other Project Costs on Goals

For the year ended 31 December	2019 Rs.	2018 Rs.
Chinthana Training Centre	10,228,049	9,552,814
Communication Unit	3,003,038	146,234
Youth Project	245,436	359,235
SRH Institute	1,947,260	3,571,986
Advocacy Unit	6,571,558	10,151,060
Resource Mobilization Unit	-	493,521
Centre for Family Health	10,372,146	12,844,436
Outreach Unit	24,622,302	23,032,027
Comprehensive Sexual Education Programme	1,464,141	2,599,461
Associated Clinics Project	184,960	-
	58,638,890	62,750,774

20. Other Income

For the year ended 31 December	2019 Rs.	2018 Rs.
Miscellaneous Income	942,805	189,840
Rent Income	15,300,000	1,375,000
Profit on Sale of Vehicles	1,272,303	3,401,304
Project Income	5,958,880	6,385,181
	23,473,988	11,351,325

Notes to the Financial Statements

21. Administrative Expenses

For the year ended 31 December	2019 Rs.	2018 Rs.
Personnel & Employee Benefits	41,432,398	36,855,139
Bank Charges	2,348,304	523,612
Travel & Per diem Expenses	1,240,287	1,833,250
Vehicle Running Costs	1,232,372	609,285
Printing & Stationery	1,211,767	2,554,498
Occupancy Cost	1,824,614	1,439,185
Consumables	1,942,670	1,661,359
Communications	4,778,133	4,609,723
Depreciation and Amortization	23,212,039	14,348,843
Audit Fees & Expenses	1,048,640	874,660
Consultancy & Professional Fees	1,909,741	2,994,199
Maintenance of Building & Equipment	5,026,315	2,395,094
Exchange Loss	-	1,342,862
Insurance Expense	2,443,259	1,765,979
Development Activities	3,831,257	3,263,421
	93,481,796	77,071,109

22. Selling & Distribution Expenses

For the year ended 31 December	2019 Rs.	2018 Rs.
Personnel & Employee Benefits	23,685,922	22,893,067
Travel & Per diem Expenses	12,233,506	13,319,607
Vehicle Running Costs	15,523,030	14,240,069
Printing & Stationery	878,075	58,827
Promotional Expenses	27,868,147	24,387,368
Medical Supplies / Equipment	223,566	192,576
Consultancy & Professional Fees	2,475,308	2,039,226
Bad Debtors	1,582,471	216,437
Insurance	167,644	155,073
Website Maintenance	-	161,989
Consumables	2,989,173	2,857,671
VAT	1,138,641	2,270,681
Sundry Expenses	-	216,938
	88,765,483	83,009,529

23. Net Finance Income / (Finance Costs)

For the year ended 31 December	2019 Rs.	2018 Rs.
23.1 Finance Income		
Interest on Repurchase Agreements / Treasury Bills	-	160,516
Interest on Fixed & Call Deposits / Money Market Account	25,631,495	24,614,003
	25,631,495	24,774,519
23.2 Finance Costs		
Interest on Short Term Loans	(10,645,996)	(10,092,090)
	(10,645,996)	(10,092,090)
Net Finance Income recognized in Income & Expenditure	14,985,499	14,682,429

24. Surplus Before Taxation

For the year ended 31 December	2019 Rs.	2018 Rs.
Surplus before Taxation is stated after charging all expenses including the following;		
Included in Administrative Expenses		
Defined Contribution Plan Costs - Gratuity	3,024,613	2,451,784
Defined Contribution Plan Costs - EPF and ETF	5,764,012	5,097,219
Depreciation and Amortization	2,321,038	14,348,845
Auditors' Remuneration	600,000	522,500
Included in Selling and Distribution Expenses		
Defined Contribution Plan Costs - Gratuity	1,874,123	1,368,630
Defined Contribution Plan Costs - EPF and ETF	2,635,604	2,585,570
Included in Project Costs on Goals		
Defined Contribution Plan Costs - Gratuity	2,166,865	1,347,984
Defined Contribution Plan Costs - EPF and ETF	4,024,913	4,482,433

Notes to the Financial Statements

25. Income Tax Expense

For the year ended 31 December	2019 Rs.	2018 Rs.
Income Tax on current year Surplus (Note 25.1)	1,898,008	-
NGO Tax (Note 25.2)	1,462,762	3,340,925
Deferred Tax originated during the year	262,691	420,687
	3,623,461	3,761,612

25.1 Reconciliation between Accounting Profit to Income Tax

Surplus before Taxation	29,041,417	21,087,802
Adjustment on Disallowable Expenses	332,207,789	324,926,870
Adjustment on Allowable Expenses	(340,058,702)	(377,311,477)
Business Losses Setoff	(20,813,062)	-
Tax exempt Income	-	-
Profit on Trade or Business	377,442	(31,296,805)
Investment Income	13,179,766	-
Taxable Income	13,557,208	(31,296,805)
Tax @ 14%	1,898,008	-

25.2 NGO Tax Liability

Grants received from Global Fund	174,138,286	397,729,124
Profit and Income liable to NGO Tax (3% from Funds received)	5,224,149	11,931,874
Tax @ 28%	1,462,762	3,340,925

26. Assets Pledged as Collaterals

Name of the Financial Institution	Nature of Facility	Security	Value of the Security	
			As at 31.12.2019 Rs.	As at 31.12.2018 Rs.
Hatton National Bank	Letter of Credit	Fixed Deposits	-	62,610,158

27. Related Party Disclosures

27.1 Transactions with Key Management Personnel

According to Sri Lanka Accounting Standard for Small & Medium-sized Entities, Key Management Personnel, are those having authority and responsibility for planning, directing and controlling the activities of the entity, directly or indirectly, including any director (whether executive or otherwise) of that entity. Accordingly, the members of the National Council and Chief Executive Officers have been classified as Key Management Personnel.

Close Family Members of a Key Management Person are those family members who may be expected to influence, or be influenced by, that individual in their dealings with the Entity.

They may include;

- The individual's domestic partner and children;
- Children of the individual's domestic partner; and
- Dependents of the Individual or the individual's domestic partner

Close Family Members are related parties to the Entity.

For the year ended 31 December	2019 Rs.	2018 Rs.
Key Management Personnel Compensation		
Salaries, EPF, ETF and Gratuity	7,098,096	5,881,672

28. Subsequent Events

There have been no material events arisen subsequent to the reporting date which require adjustments to or disclosure in the financial statements.

29. Contingent Liabilities

There were no material contingent liabilities as at the reporting date which require adjustment to or disclosure in the financial statements.

30. Comparative Figures

To facilitate comparison relevant balances pertaining to the previous year have been reclassified to conform to current year classification and presentation.

31. Capital Commitments

The Association does not have significant Commitments as at the reporting date other than mentioned below.

As at 31 December	2019 Rs.	2018 Rs.
Approximate amount contracted for but not incurred	5,000,000	7,000,000
	5,000,000	7,000,000

Strategic Partners

International Planned Parenthood Federation – IPPF

IPPF is a global network of Member Associations operating in over 170 countries. It is a leader in RH (Reproductive Health) service provision and a formidable advocate on Sexual and Reproductive Health Rights. IPPF operates in all regions of the globe and has regional offices in Africa (Nairobi, Kenya); Arab world (Tunis, Tunisia); Europe (Brussels, Belgium); South Asia (New Delhi, India), South East Asia and Oceania (Kuala Lumpur, Malaysia); Western Hemisphere (New York, USA) and has its global headquarters in London, UK. IPPF was formed in 1952 at the Third International Conference on Planned Parenthood in Bombay, India.

Family Health Bureau – FHB

Established in 1968, Family Health Bureau is the arm of the Ministry of Health that implements the Maternal and Child Health (MCH) programme of the country. The Maternal and Child Health programme forms an important component of the healthcare system, services of which are delivered through the well-developed infrastructure of the Ministry of Health and Provincial Health Services, which comprises a wide network of medical institutions and Medical Officers of Health (MOH). The Family Health Bureau plays the leading role in the implementation of the reproductive health programme in close collaboration with other national programmes. With the introduction of the reproductive health concept, a Population and Reproductive Health Policy was formulated and approved by the cabinet of ministers in August 1998. It aims at achieving higher quality of life for people by providing quality reproductive services and information and a host of related aspects.

Health Education Bureau – HEB

Health Education Bureau (HEB) initially functioned as a small unit of the public health section of the Department of Health Services and consisted of two units. Their main focus was prevention of common communicable diseases prevalent at that time, such as Malaria, worm infestations, diarrhoeal diseases and typhoid fever, through public meetings and distribution of public health materials such as posters, leaflets and brochures. FPASL is working closely with HEB in a multi sectoral group developing the National Strategy on Behaviour Changing Communications (BCC) material in the Reproductive Health related topics.

National STD/AIDS Control Programme - NSACP/Ministry of Health, Government of Sri Lanka

In 1992 the Government of Sri Lanka initiated the HIV prevention and control effort through the National STD and AIDS control Programme (NSACP) of the Ministry of Health under the Director General of Health Services. In addition, National Blood Transfusion Services (NBTS) and the National Programme for Tuberculosis and Chest Diseases (NPTC-CD) strengthened their responses to reduce transmission and prevent further spread of HIV. These services are provided in collaboration with eight Provincial Directors of Health Services and the respective district staff. NSACP in collaboration with the provinces undertook HIV prevention activities (e.g. a mass media communication strategy to improve knowledge and awareness of HIV) and provides care and treatment to people living with HIV. FPA Sri Lanka is a member of numerous multi sectoral technical committees of NSACP and has conducted many HIV prevention programmes jointly with NSACP.

Sri Lanka Girl Guides Association

In Sri Lanka, the Girl Guides Association has been empowering girls and young women for over 90 years. Its membership which exceeds 35,000 in Sri Lanka spans all nine provinces. The Sri Lanka Girl Guides Association (SLGGA) is a Non-Governmental, non-religious organisation which is open to girls and women from all walks of life irrespective of caste, religion and race. The SLGGA follows a value-based, non-formal education programme focusing on community development, environmental awareness, primary healthcare, prevention of drug abuse etc. The Association also stresses on leadership training to encourage girls and young women to make their own choices in decision making at all levels.

The Global Fund

The Global Fund to Fight AIDS, Tuberculosis and Malaria is a 21st-century partnership organisation designed to accelerate the end of AIDS, tuberculosis and malaria as epidemics. It is an international Funding Agent providing assistance to governments of recipient countries to fight against three diseases. In Sri Lanka, the National HIV Prevention programme has a vital component of community interventions due to its high transmission modality being via the sexual route. It, therefore, engages a chief non-governmental partner to give leadership to the community mobilisation and interventions required to curtail the spread of the HIV and to end AIDS by 2025, according to the National Strategic Plan for HIV.

As Principal Recipient 2 of The Global Fund project for HIV prevention at a national level, FPA Sri Lanka collaborates with over 30 community organisations in 14 districts and works in partnership with the National STD and AIDS Control Programme, community partners, the Country Coordinating Mechanism and all peripheral STD clinics.

List of Abbreviations

AFL	AIDS Foundation Lanka
APA	Asia Pacific Alliance
BCC	Behavior Change Communication
CBO	Community Based Organization
CFH	Centre for Family Health
CSR	Corporate Social Responsibility
CPP	Child Protection policy
DU	Drug User
ED	Executive Director
EU	European Union
FP	Family Planning
FPA Sri Lanka	The Family Planning Association of Sri Lanka
FSW	Female Sex Workers
GBV	Gender Based Violence
GFMSA	Global Fund Multi-county South Asia
HIV/AIDS	Human Immunodeficiency Virus/Acquired Immunodeficiency Syndrome
HR	Human Resource
HPV	Human Papilloma Virus
HQ	Head Quarters
ICPD	International Conference on Population and Development
IDPs	Internally Displaced Persons
IEC	Information Education Communication
IPPF	International Planned Parenthood Federation
MPRCs	Multi Purpose Resource Centres
M&E	Monitoring and Evaluation
MSM	Men having Sex with Men
NC	National Council

NGO	Non Governmental Organization
NSACP	National STD/AIDS Control Programme
PLHIV	People Living with HIV
SARO	South Asia Regional Office
SDP	Service Delivery Point
SMP	Social Marketing Programme
SRH	Sexual and Reproductive Health
SRHR	Sexual and Reproductive Health and Rights
STIs	Sexually Transmitted Infections
STD	Sexually Transmitted Disease
UN	United Nations
UNAIDS	United Nations Programme on HIV/AIDS
UNCC	United Nations Covention Center
UNDP	United Nations Development Programme
UNFPA	United Nations Population Fund
VCT	Voluntary Counseling and Testing
WHO	World Health Organization
YTAC	Youth Technical Advisory Committee

Acknowledgement

We acknowledge with deep gratitude the contribution of following individuals and organisations, whose assistance and support to our work in 2019 is invaluable:

Ministry of Health - Government of Sri Lanka

Ministry of Defence - Government of Sri Lanka

Family Health Bureau (FHB) - Ministry of Health, Government of Sri Lanka

Health Education Bureau (HEB) - Ministry of Health, Government of Sri Lanka

International Planned Parenthood Federation - IPPF

The Global Fund to Fight AIDS, Tuberculosis & Malaria (GFATM)

National STD/AIDS Control Programme (NSACP)

United Nations Population Fund - UNFPA

Sri Lanka College of Obstetricians and Gynaecologists - SLCOG

Sri Lanka Girl Guides Association - SLGGA

AIDS Foundation

Alliance Finance Co. Ltd.

Richard Peiris & Co. Ltd.

Dr. L.M. Perera

Prof. Athula Kaluarachchi

Prof. H.R. Seneviratne

Prof. L.R. Amarasekara

Dr. Lakshman Senanayake

Dr. Lilangani de Silva

Mr.Ranjith Tennekoon

All Government officials who assisted us in our project areas of Sri Lanka

All dealers and suppliers of FPA Sri Lanka

All project partners of FPA Sri Lanka

Corporate Information

Name of Organisation

The Family Planning Association of Sri Lanka (FPA Sri Lanka).

Year of Establishment

1953

Registration

- Registered as a company limited by guarantee under the Companies Act No. 07 of 2007. Registration No. A 32.
- Registered as a Voluntary Social Service/Non-Governmental Organisation under the Voluntary Social Service Organisation (Registration and Supervision) Act No. 31 of 1980 as amended by Act No. 08 of 1998. Registration No. L 13807.
- Approved charity under Inland Revenue Act by Gazette Notification dated 5 May 1965.

International Affiliation

Accredited Member of the International Planned Parenthood Federation (IPPF).

IPPF

International Planned Parenthood Federation (IPPF) is the global service provider and a leading advocate of SRH and related right for all. It is a worldwide movement of national organisations working with and for communities and Individuals.

Company Secretary

Diani C. Millavithanchchi
No. 67/1, 4th Lane,
Pitakotte
Tel: + 94 114 267 968
Fax: + 94 716 682 900

Bankers

Bank of Ceylon
Commercial Bank of Ceylon PLC
National Savings Bank
Standard Chartered Bank
Hatton National Bank PLC

Auditors

KPMG Sri Lanka

Registered Address

37/27, Bullers Lane, Colombo 07,
Sri Lanka
Tel: + 94 112 555 455
Fax : + 94 112 556 611
Website: www.fpasrilanka.org
E-mail: fpa@fpasrilanka.org

Chinthana Training Centre

40, Chilaw Road, Nainamadama
Tel: + 94 31 225 5326
Fax: + 94 31 225 1251
Website: www.fpasrilanka.org
E-mail: fpa@fpasrilanka.org

FPA 'Suwasewa' Centres

Ampara

BL/51 6th Lane, Ampara
E-mail: suwasewa-a@fpasrilanka.org
Tel: + 94 634 926 664
Fax: + 94 632 224 193

Batticaloa

65, Lake Road - 01, Batticaloa
E-mail: suwasewa-b@fpasrilanka.org
Tel: + 94 652 226 163, + 94 654 923 800
Fax: + 94 652 226 163

Koggala

BOI Premises, Koggala
E-mail: suwasewa-k@fpasrilanka.org
Tel: + 94 914 940 853, + 94 912 283 919
Fax: + 94 912 283 919

Nuwara Eliya

G95/49, Lady Mccallum Drive, Nuwara Eliya
E-mail: suwasewa-n@fpasrilanka.org
Tel: + 94 524 925 024
Fax: + 94 522 235 728

Seethawaka

Manikka Watta Junction, BOI Premises,
Seethawaka, Avissawella
E-mail: suwasewa-s@fpasrilanka.org
Tel: + 94 114 377 062

Wathupitiwala

BOI Premises, Export Processing Zone,
Wathupitiwala, Nittambuwa
E-mail: suwasewa-w@fpasrilanka.org
Tel: + 94 333 150 448, + 94 333 150 449

Concept & Designed by





www.fpasrilanka.org