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## Vision

FPA Sri Lanka envisages a country in which every woman, man and young person has access to the information and services they need; in which sexuality is recognized both as a natural and important aspect of all our lives and as a fundamental human right; a world in which choices are fully respected and where stigma and discrimination have no place.

## Mission

Advocate, promote and provide; information, education and services, on family planning and reproductive health to all segments of the population to improve the quality of life of the people.

## Core Values

- FPA Sri Lanka believes that, sexual and reproductive rights are internationally recognized human rights and, as such, should be guaranteed for everyone.
- FPA Sri Lanka values diversity and strives to achieve this in its governance and in its programmes.
- FPA Sri Lanka considers the spirit of volunteerism to be central to achieving its goals and advancing its ideals.
- FPA Sri Lanka believes that in promoting and advancing its ideals, it should always be responsive to cultural and social values, norms and the concerns of people of the country.

## Overview - 'Enriching Relationships'



**"FPA continues to evolve, has become self-sufficient and is working at the criteria set out to reach the Millennium Development Goals (MDG) of the United Nations in providing universal access to reproductive care by the year 2015."**

In its 58 years of existence, the Family Association of Sri Lanka (FPA) has made vast strides in not just family planning *per se* but in every area of family health. Having played a pioneering role in bringing the concept of reproductive healthcare education in Sri Lanka, FPA continues to take the initiative to reach areas where its services are most needed. The association serves society as a whole, through its five key areas – Reaching Out, Building Trust, (through) Volunteerism, Sustainability, and Breaking New Ground. Through each of these areas FPA has gone on to break new ground and successfully carry out its activities focusing on the five 'A's. As such, the organization has reached out to not only the mainstream segments of society but more importantly to the marginalized social groups.

Consequent to FPA's position as an innovator, activist and trusted friend, the organization has acquired an identity as a leader in providing sexual reproductive health (SRH) support. FPA continued to think "out of the box" so as to effectively target those who need support on sensitive aspects of health, by understanding the needs of society in this regard. FPA continues to evolve, has become self-sufficient and is working at the criteria set out to reach the Millennium Development Goals (MDG) of the United Nations in providing universal access to reproductive care by the year 2015.

FPA adopts a multi-disciplinary approach in addressing issues relating to sexual and reproductive health through political, legal, social, cultural and economic avenues.

Concentrating on a rights-based and genders-sensitive framework its services are available to all men and women in Sri Lanka, with the highest level of confidentiality maintained at all times.

### Reaching Out

FPA Sri Lanka continues to extend its outreach and has extended its services to encompass not only those marginalized but also those within the mainstream through effective means of communication and target-specific programmes.

### Building Trust

Throughout its operations FPA has strived and continues to strive to maintain the trust that has been built between the organization and the thousands of individuals who seek its services. Through this trust FPA has been able to lay a strong foundation for the continuation of its work in the country.

### Volunteerism

FPA's backbone, from its inception, has been the thousands of volunteers from diverse fields and at all levels, who give of their knowledge, expertise and time underscored by a sincerity of purpose to the cause that they have committed to serve. Going back to the year 1953, a few doctors from the government service took it upon themselves to assist pregnant women, who in their view then, needed assistance to go through their period of child-bearing with the best possible attention and care. Thus the foundation was laid for the Family Planning Association of Sri Lanka to emerge as a pioneer in bringing reproductive healthcare, education, information and solutions to people from all walks of life. It is this sense of volunteerism, having stood the test of time that has been its greatest asset in helping the organization to serve humanity, within its chosen mandate.

### Sustainability

The organization maintains sustainability by conducting programmes effectively through financial security and ensuring organizational viability. Through its Strategic Plan, FPA Sri Lanka was able to conduct its work without interruption and more importantly without outside funding. This alone proves that the organization was able to independently maintain its portfolio while at the same time successfully conduct its programmes.

### Breaking New Ground

FPA Sri Lanka continued to break new ground in many areas of its activity, especially with regard to disseminating new methods of family planning and means of addressing sensitive issues pertaining to sexual health through medical professionals, to the public at large.

## President's Message



**The year 2010 is one that we can recount with satisfaction due to many significant achievements. It was also a milestone year in FPA's history as many events that took place during the year led us to rethink future strategy and strengthen FPA's sustainability goals.**

Commencement of the IPPF's Accreditation process served as the catalyst which turned the searchlight inward. Management processes of FPASL were critically evaluated by the SARO's Accreditation team that identified gaps and came up with many constructive suggestions. Resultantly, new management initiatives were introduced, while the existing systems were further streamlined. Development of a five year Strategic Plan coupled with an Organization Development plan, Risk Identification and Management plan backed by a Disaster Management/Business Continuity plan, streamlining the vital Monitoring and Evaluation unit with IT system – e-MIS are few that come to mind.

We believe that with the infusion of these scientific management systems and processes, FPA Sri Lanka will be able to increase its transparency and improve governance to achieve the much desired "model MA status" in the near future.

### Programmes

Commenting on the programmes conducted, I am happy to note the vibrancy and diversity in the events calendar as well.

A research study on "Commercial sexual exploitation of

beach boys in tourist areas" was carried out in the coastal belt, in view of the anticipated boom in Tourism with the cessation of the ethnic conflict. This was followed by an awareness campaign aimed at managers and employees of the hotel sector on "Prevention of Sexually Transmitted Diseases and Infections" with the hope of a trickle-down effect on the groups who are exposed to such risks.

In the Uva Province we conducted a mega clinical campaign in collaboration with the MOH units in Badulla. The objective of this programme was to enhance the efficacy and effectiveness of SRH programmes conducted in the area.

Lili (Light to Life) was a project carried out for the armed forces, directed at senior army officers, to educate the service personnel on their SRH issues. We extended this sensitization programme to army officers in the Mullaitivu district in the northern peninsula at the second phase of the project.

### Social Marketing Programme

Two major activities conducted during the year will contribute to further strengthening our Social Marketing Programme, which is ranked highest in our revenue generating initiatives. Introduction of "Easy Glide" a lubricant gel in July 2010, marks the beginning of extending our product range beyond contraceptives but within the broad definition of "SRH products."

The second activity involved a training session organized for Sri Lankan medical practitioners on the management of "Jadelle," the sub-dermal contraceptive implant marketed by FPA. This programme was conducted by a team of sector specialists from Thailand.

### **Training Programmes**

In the sphere of education, we conducted a symposium titled "Sexual and Reproductive Health – Our Challenges for the new Millennium" at the 10th South East Asia Regional Scientific meeting of International Epidemiological Association, held in May 2010 at the Cinnamon Grand Hotel.

This was followed by a very successful workshop on "New Developments in Sexual Medicine" in June 2010 in collaboration with the Sri Lanka Medical Association.

### **Accolades and Recognition**

Our flagship "Happy Life" project received yet another award by winning the Gold Award for the Best Non Profit Website in 2010.

The highlight and highest recognition this year was the distinction of our Youth member Milinda Rajapakse, who won the "Governing Council Award for Youth" for his remarkable contribution to Youth activities in December 2010. We celebrated his achievement and the rare honour he brought to our MA, by hosting a felicitation ceremony in February 2011.

### **Farewell**

The year, however, ended on a sad note due to our Executive Director, Mr. Gamini Wanasekera's decision to resign from his post to accept a senior position at UNFPA. While we regret losing him, we congratulate him on his appointment and wish him success in his new role. Members of the Governance Council together with the staff of FPA held a farewell ceremony for Mr. Wanasekera and his family and to thank him for his dedicated service to our Association.

### **New ED**

I take this opportunity to welcome our new Executive Director, Mrs. Thushara Agus who comes on board with considerable experience in the corporate world. We are confident of her leadership during this period of transformation and change, and the ability of the Senior Management Team of the Sri Lanka Family Planning Association, to steer the organization to greater heights.

I wish FPA Sri Lanka success in its future endeavours.



**Dr. Pramilla Senanayake**

President

## Executive Director's Review Reflections, and a future vision



The year 2010 saw FPA Sri Lanka cross many boundaries and successfully achieving higher levels of service provided to society within its stated Vision, and achieving its Mission, underscored by its Core Values.

In what started as purely Family Planning 58 years ago the organization has since then evolved to explore and establish many other areas of reproductive health

for Sri Lankans from all strata of society. Branching out to new areas of providing services to the community at large in Reproductive Health, the focus moved on to improve the quality of life of people, cutting through the boundaries of Family Planning *per se*.

Sexual Health was an area that FPA Sri Lanka has been focusing on in the year 2010 and in its pursuit of looking for new frontiers, has had academics engaging in discussions and research that would undoubtedly be of immense value to society. Similarly, the organization's social marketing programme transcended boundaries that were hitherto not reached by introducing the non-contraceptive product – "Easy Glide" - a brand of personal lubricant that comes in a sachet. Happy Life – the contact centre opened recently (based on modern technology) was consolidated in the year under review and went on to win an award for the best website in the non-profit sector.

Continuing to serve the nation, FPA Sri Lanka, under its LISA programme – LISA which denotes saving lives – and which programme was supported by the United Nations Population Fund (UNFPA), reached out to the Internally Displaced Persons (IDPs). When the process of resettlement began consequent to the end of the nearly three decades long conflict in the north of the country, LISA, being so designed, was able to 'move' from one phase to another – serving those who were originally displaced and thereafter those who were being resettled, thus ensuring a smooth transition in the type and quality of service provided.

Noteworthy is the Liya Saviya project that promotes the empowerment of young girls from the east of the country – Batticaloa and Ampara. Peer education and film making

were used as strategies to help to bring out the inner thoughts of these young women on the challenges they face with regard to reproductive health. The programme was ably supported by FPA Sri Lanka's parent body, the International Planned Parenthood Federation (IPPF).

This message only gives a glimpse of the activities of the organization during the year under review. As you peruse this annual report you will find in detail the depth of work carried out and quality of service provided by FPA Sri Lanka, to in turn, improve the quality of life of the people in this country.

Going back to the past two years – 2008/09 when FPA Sri Lanka sought to re-identify itself and did so through a new logo, replacing what was in use since its inception, and the new tag line that was adopted – 'Enriching Relationships' – underscored what the organization extends to society – warmth and being humane in approach.

During the year under review, we were able to strengthen internal capacity through the completion of the Financial and Procurement manual, the development of the Human Resources manual, initiating and working on the Accreditation process which is still ongoing, and which is envisaged to be completed in the year 2011, the Internal Audit process which was outsourced so as to make it independent and accountable and thereby ensuring good governance, formulating the Strategic Plan for the next five years – all of which augurs well for the efficient and smooth functioning of the organization.

I would like to welcome on board, Dr. Pramilla Senanayake, the new President of the Family Planning Association of Sri Lanka, who with her wide experience and expertise in multifarious fields would be an asset to the organization. Dr. Senanayake, whose services with the IPPF have been one of *par excellence*, would no doubt, while being at the helm of affairs of FPA Sri Lanka, work towards its continuous success.

During my tenure as the Executive Director from 2007-2010, I focused on emerging areas within FPA Sri Lanka's mandate while developing its resource mobilization capacity. The organization is placed in a very important position since it has a history of nearly 60 years in serving society at large. As a non governmental organization (NGO) that has been working for the wellbeing of women and their families through family planning, FPA Sri Lanka went on to reach higher levels in family health through its focus on sexual and reproductive health. Thus it has gained credibility and recognition at national and international level, while gaining financial stability and efficiency

within the organization through its ability to adapt to new situations.

It is my fervent hope that FPA Sri Lanka will continue to play a major role in all aspects of sexual and reproductive health in Sri Lanka. In particular, the focus should be on the country's population that is fast changing, demographically. As a civil society advocate, FPA Sri Lanka should also look at issues pertaining to demographic transitions that Sri Lanka is going through, the aging population, migration, gender issues, sexual health and reproductive health of young people, build the capacity of the staff and volunteers, engage the youth in all areas that FPA Sri Lanka operates in, and be innovative by introducing new ideas and new approaches for a better tomorrow.

In conclusion, I wish to place on record my grateful thanks to the President of the IPPF Dr. Jacqueline Sharpe, the Director General Dr. Jill Greer, the Regional Director Ms Anjali Sen, and the staff at the South Asia Regional Office, FPA Sri Lanka's National Council and Executive Committee, former Presidents - Mrs. Shiranthini de Silva, Major Shirley Silva, Mrs Padma Cumarantunge, and the incumbent - Dr. Pramilla Senanayake, former Executive Directors Mr. Daya Abeywickrame and Mr. Ariya Abeysinghe, all staff members, volunteers, the dealers of contraceptives, officials of government institutions and

international agencies for their ready assistance and support extended to me at all times.

My successor, Mrs. Thushara Agus, takes over the reins of FPA Sri Lanka. My best wishes to her for a successful stint with the country's premier non governmental body that has as its focus sexual and reproductive health. I am also confident that she will steer the organization to reach great heights in the years to come.

There comes a time when one has to leave. For me that time had come, and I am happy that I was able to go when I did as it was through the recognition of my services to FPA that I am where I am at present. For this I am grateful, and I would continue to extend my assistance to an organization that is close to my heart – the Family Planning Association of Sri Lanka.

**Gamini Wanasekara**  
Executive Director

## Thushara Agus appointed Executive Director of FPA Sri Lanka



Mrs. Thushara Agus who took over the reins of FPA Sri Lanka as the Executive Director counts over 15 years of executive level experience in Service Marketing at Finlays Colombo PLC. A product of St. Bridget's Convent, Colombo, she holds a Masters Degree in Business Administration from the University of Preston. To complement this, Thushara is also a National Diploma holder in Human Resource Management, which qualification she obtained through the Institute of Personnel Management (IPM) Sri Lanka. Her wide experience in marketing and management, coupled with the diverse qualifications she possesses, are

but second only to the numerous achievements she has to her credit, in the course of her career. Thushara is not new to healthcare, and the work carried out by FPA Sri Lanka to serve humanity will be enriched with the extensive experience that she brings with her, more so since her last stint being at Finlay's Group's Environmental Services arm – Finlay Rentokil (Ceylon) Ltd., where she was the Director/General Manager till March 2011. During this period she was instrumental in pioneering a number of ventures that were gender based, uplifting washroom services, and in fact set up the first licensed clinical waste management facility in the country.

Starting off as a Medical Representative in the pharmaceutical industry Thushara has during her 25 year career span held various positions and marketed a wide range of products and services, not least of all, oral contraceptives.

She brings with her to FPA Sri Lanka, an equally wide range of skills – these skills being distinctly different yet complementary to the tasks undertaken by her, and delivered successfully. Her long experience in the Healthcare industry and Management, diverse qualifications, executive competencies, and her warm and friendly personality make her a formidable addition to the FPA family.

## Our Highlights



## Events Calendar



## Events Calendar

### January



On January 1, 2010, a special ceremony was organized by the Welfare Society, coupled with the presentation of long service awards to senior staff members.



FPA's staff retirement function was organized by the Welfare Society.



An awareness programme for community members by the Youth Friendly Centre, Colombo.

### February



'Jadelle' hands-on training programme conducted by Prof. Unnop for medical professionals.



An orientation programme was held by the LiLi project of the Outreach Unit to sensitize army officers at the Panagoda Regiment.



A promotional programme for students in the Jaffna district was conducted by the Happy Life project.

### March



The Graduation Ceremony and panel discussion on new media of the Innovation Fund project, being held at the University of Peradeniya.



Villagers of Malavi providing a meal to the Mobile clinic staff after the conclusion of the programme under LiSa 2010 project.



Conducting a programme on SRH for Girl Guides.

### April



A special fund raising activity being conducted by the Welfare Society.



Happy Life being demonstrated at Vishva e-2010 at Dambadeniya.



A presentation on Happy Life and providing internet connection to schools under the NSACP Schools' project in Colombo.

## May



The SMP Unit conducting a contraceptive promotional programme.



Bicycles being distributed to volunteers attached to LiSa project in the Vauniya district.



Conducting a workshop for disabled army soldiers by the LiLi project under the Outreach Unit.

## June



A life skills training programme at Bodyline Pvt. Ltd., Horana.



Conducting a Post-Congress workshop on Sexual Medicine in collaboration with the Sri Lanka Medical Association.



A workshop on SRH for disabled army personnel under the LiLi project.

## July



A training workshop on SRH for community level volunteers was conducted under the DEEPA project of the Outreach Unit.



FPA Sri Lanka's Information Centre.



Executive Director, Director Outreach and the Programme Coordinator meet the Army Commander.

## August



Celebrating International Youth Day



Conducting a mobile camp by the Outreach Unit at Pinarawa, Badulla.



SRH awareness programme by the SMP Unit being held at Gampola.

## September



Community sensitization programme for youth on SRH being conducted in the Madulla AGA's Division in Moneragala.



Conducting SRH awareness by the Koggala Youth Friendly Centre (YFC) at Akmeemana.



FPA being recognized at the awards ceremony at the Gajaba Super Cross in Anuradhapura.

## October



Launch of the book *Basics of Sexual Health and Couple Relationships* by Dr. Kapila Ranasinghe at SLFI.



Mobile films training programme at Ampara conducted by the Liya Saviya project.



An awareness programme on SRH at being conducted at Mahinda College, Galle, by the Koggala YFC.

## November



Distribution of hygiene packs to flood victims in Colombo by FPA staff.



President of the Army Seva Vanitha, Mrs. Manjulika Jayasuriya, presiding at the meeting held on the LiLi Project at the Army Headquarters.



Launch of the hot-line telephone connection to provide HIV/AIDS and STI related information to special target groups in collaboration with the AIDS Foundation Lanka.

## December



Workshop on HIV/AIDS to strengthen provincial media journalists.



Annual Sports Day conducted by the Welfare Society.



IPPF-SARO, Regional Director, visits the LiSa project office, Vavuniya.

# Adolescents

As the world progresses so do youth across the board who are thereby exposed to the many social norms that keep emerging. As such, FPA continued to lay emphasis on the adolescent – *vis-à-vis* – the environment that they live in and where these social norms keep changing, sometimes for the better and at other times when they are detrimental. This is more so with free access to information via the many social media networks that are available, that can, while educating, also open avenues that may not be desirable to a young mind. In order to address the pitfalls that adolescents can fall into FPA had designed a structured programme for 2010 in which issues on SRH could be addressed while the right information is disseminated through its strategically placed resource centres in the country. Additionally, FPA established its Colombo Resource Centre during the year under review at its headquarters in Colombo 7.

The methods adopted to reach out to adolescents were so designed so as to be youth friendly while at the same time being sustainable in the long term. While it is accepted that an adolescent has the right to information about his/her sexual identity and sexual development, this right to information was made available through awareness campaigns, information packages, and counselling with the use of IT tools and the media. Throughout, the importance given to privacy and one's self respect was underscored in the process of implementing the programmes.

It is important for the information imparted to be accurate and reliable, thereby ensuring that such information would serve to empower the adolescent – both male and female on SRH and related issues which in turn will give him/her the confidence to seek the support and care that they truly need from the correct source, without any diffidence or fear.

## Youth Friendly SRH Resource Centres

In addition to the four existing resource centres – viz – Koggala, Batticaloa, Ampara and Vavuniya, the fifth centre was opened in Colombo in July 2010 to meet the needs of the country's youth in respect of SRH and related issues. Through FPA's operations, the youth were able to freely access the services provided by these resource centres in an atmosphere that permeates freedom and privacy while all necessary tools that are needed – information, counselling, reference books, *et al*, are available. Throughout 2010, these centres, while being easily accessible to the youth from all strata of society, and to who the available services are provided in all three languages, engaged in close interaction with FPA resource personnel who effectively interacted with them to access the available services.



Mooted by the Ministry of Health to set up Youth Friendly Resource Centres, FPA's five resource centres engage in providing the following services:

- Youth friendly clinical, sexual and reproductive care
- Awareness programmes on sexual and reproductive health
- Serves as a main hub that provides information on SRH
- Counselling
- Body Mass Index measuring facilities
- Sexual and reproductive health methods (contraceptives)
- Information on vocational training opportunities, education, government and non-government agencies

The Resource Centre at Koggala provided a valuable service to workers in the Industrial Processing Zone (Free Trade Zone) on SRH rights and SRH services. This Centre also took initiatives that addressed the SRH needs of individuals and communities who are associated with the tourist industry in the southern region of the country while highlighting the risk factors involved to those holding responsible positions, who in turn, could take appropriate measures to safeguard the youth.

In Batticaloa, the focus was on the youth through the SRH clinical awareness programmes. FPA supported the health sector by training rural volunteer health assistants. The organization's presence in the district, more so in view of the post war rehabilitation process, was considered vital through the many awareness programmes, youth camps, skills building workshops, a mobile exhibition and counselling services that were provided. Gaps in areas of health were identified and

addressed as well during the year under review.

The Colombo Resource Centre established in July 2010 had as its main objective to enhance access to SRH information and services through the establishment of a Service Delivery Point. The centre focused on the marginalized communities in the area, the youth in particular, who are illiterate and relatively poor, and therefore lacked access to vital information on SRH and related aspects of health. The centre was able to reach around 2500 individuals, both adolescents and youth who were subsequently found to have had positive attitudinal and behavioural changes with regard to health issues. This was underscored by those who sought FPA's services and expressed their satisfaction on the youth friendly services provided.



In Vavuniya, the key area of activity was to provide SRH services to the people who were affected by the conflict in the North, in addition to assisting the government's health sector to reach vulnerable communities in the area, in particular those who had been resettled and those displaced. This was done by establishing strategic partnerships with agencies such as the United Nations Population Fund (UNFPA) whose assistance to the organization made it possible to provide prompt and effective solutions to the multifarious issues that needed attention. Thus FPA, due to its physical presence in the area, was able to provide immediate and emergency reproductive health services catering to the needs of the internally displaced persons (IDPs) housed in the district. As with other resource centres, awareness programmes in which 55 per cent of the participants were youth under 25 years, youth camps, skills building workshops, medical camps and counselling services were conducted, and provided.

The Ampara Resource Centre's objective in 2010 was to increase knowledge on SRH and provide such services to the youth from rural communities and the periphery. The centre formulated youth friendly programmes in its endeavour to reach out to these communities that were still recovering from the negative effects of the conflict in the country. The marginalized communities from outlying areas that were reached sought the services of the resource centre, and during the year under review, awareness programmes, youth camps, skills building workshops, medical camps and counselling services were provided.

## Reaching out through a Youth Movement

During the year under review, FPA further addressed SRH and other relevant important issues for Girl Guides in partnership with the Sri Lanka Girl Guides Association, in which programme parents and teachers of the Guides too were participants. The outcome was satisfactory with the adults appreciating FPA's input in disseminating valuable information to the Guides. An examination was held in November 2010 to measure the knowledge of the Girl Guides on SRH and STI (Sexually Transmitted Infections). Twenty participants made the grade and were awarded badges at a ceremony held by FPA on December 30, 2010.

School children were targeted through peer education programmes in the year 2010. In all, 2427 students from six schools in the Moneragala and Badulla districts sat an examination held to measure their knowledge on SRH. Five other awareness programmes were conducted for a total of 193 parents and teachers. A one day refresher course was held for 60 Girl Guides. Worthy of mention is the

request from the school authorities to FPA to conduct similar programmes on a continuing basis.



## Youth Technical Advisory Committee



During the year under review, FPA's Youth Advisory Committee conducted several programmes, the first being a Candle Light Memorial that was organized by a coalition of agencies working in the fields of HIV/AIDS, Sex and Sexuality, to form ONE VOICE in Sri Lanka to promote awareness and educate the youth on not only how to protect themselves but also take the message to their peers on these vital areas.

Work to put out a glossary, considered important to further create awareness and educate adolescents and youth on SRH commenced in 2010, which on completion will be published for distribution. A skills building workshop was held for the members of the youth committee which also gave them the guidelines on how to achieve this objective. There was much interest generated among the youth who

saw this glossary as a 'must have' in further pursuance of disseminating information on SRH.

Juxtaposed to these activities, FPA's resource persons were also constantly updated on their respective areas of activity, through research and workshops so as to effectively reach out to the adolescents, proactively. Many district level Action Committee meetings were also held to review the work carried out, address areas that needed attention and brainstorm on how programmes could be further improved and expanded to meet the needs of the adolescents.

Thus, FPA's goals in disseminating vital information and services on Sexual and Reproductive Health to the adolescents in Sri Lanka, utilizing its network and resources, were achieved to a very satisfactory degree.

## SRH Information Centre



FPA's Information Centre (that functions as a part of the Outreach Unit) has been a repository from which adolescents freely access information on SRH. This facility is regularly used by other researchers and the general public. Through this centre, vital and pertinent information on SRH was disseminated to not only the youth but also others – researchers, academics and students who seek knowledge on the subject.

In addition to the On-line database, printed material – newsletters, and leaflets in particular, promotional activities such as films to create awareness, and the production of IEC material have served to pass on information and the readily available services of FPA on SRH through its resource centres. Adolescents and youth have accepted such material in which the information and the services available have been beneficial to both the adolescents and the youth. By the end of 2010, the information centre had 32 registered members, the majority of them being youth. These members comprise university students including those from the medical faculty, researchers and doctors. The services of the information centre were accessed by people through personal visits, the website, borrowing books from the library and the database that is constantly updated.

Notably, FPA's information centre had a stall at the annual International Book Fair held in September in Colombo, had a sale of books at the Annual General Meeting of Sri Lanka Sumithrayo and distributed books to students of Grade 1 and 2 donated by JOICEF. FPA's information centre also conducted three SRH awareness programmes in 2010 – two to students of the University of Kelaniya and one for students of Thaladena Maha Vidyalaya, Thaladena.

A consultancy service that was obtained to develop the database facilitated FPA's clients to view e-publications on-line.

## An insight of a library user

I started virtually using the FPA library in September 2009 for my research on women's health and body in post independent Sri Lanka.

My intention was to get an idea of how, when and why family planning was introduced, advocated and propagated in Sri Lanka. When I was in UK, I browsed the FPA SL website with the intention of finding relevant information and also to look at the data base. And when I realised that the FPA library would be a very good resource for my research, I wrote to the Asst. Director Information Ms. Punya in April 2009 asking whether I would be able to use the library as a researcher when I come down to SL. Her quick positive response helped me to face my MPhil to PhD upgrade viva confidently because I knew they would ask about my plans on conducting the proposed research, which I answered with confidence.

The Annual Reports of FPA were a tremendous source of information, which gave me insightful leads to go about my archival research where I read how family planning was depicted in newspapers. Also I was able to get in touch with the living pioneers of FPA such as Deshamanya Bradman Weerakoon, Mr. Daya Abeywickrama, Dr. Sriani Basnayake and Deshamnaya (Mrs) Siva Obeysekera, which gave me the opportunity to look into the other-side of the story of family planning in Sri Lanka.

**Darshi Thoradeniya**  
Final Year PhD Student  
University of Warwick - UK

## FPA Services in the Plantation Sector



SRH services were also provided to adolescents and the youth in the plantation sector by FPA in the year under review. The programmes conducted focused on addressing SRH in accordance with the lifestyles and the culture that prevails in this sector that resulted in achieving the desired targets (in terms of numbers that participated and services sought) and goals.

FPA, in collaboration with the Plantations Human Development Trust (PHDT) launched a project in eight estates from four districts – Badulla, Kandy, Galle and Ratnapura, in continuation of its services in SRH and also importantly, to facilitate the elimination of women being victimized in the plantation sector. Studies reveal that in the up-country tea estates, 83 per cent women face gender based violence (GBV) while 19.5 per cent have complained of sexual violence – the reasons for which it was noted was the lack of awareness on SRH and STI, plus women being vulnerable. As such, the project launched has as its objectives and goals:

1. To increase male and youth participation in health related activities by 50 per cent from the base level during the project period, and educate 80 per cent of males and youth in project areas on SRH rights and gender based violence.
2. Improve access to SRH services to 100 per cent by establishing community based service centres.

3. Obtain a written commitment from 70 per cent of the male and youth population in the project areas to minimize gender based violence.

The project had nine advocacy programmes for the senior staff of the estates, and awareness programmes were conducted for other categories of workers. Volunteers were trained to motivate estate workers on seeking knowledge on SRH and also increasing the participation of men in related activities. FPA was able to train 20 estate staff members and 89 volunteers through awareness programmes, supported by the PHDT health officers. Awareness programmes were also conducted for youth and estate staff attached to health and welfare.

Supported by the Ministry of Health, regional health workers and the Uva Provincial Council, FPA conducted nine mobile clinics for estate workers on SRH needs. A street drama with the participation of male estate workers was also held. The success of this project was such that FPA was requested to conduct more programmes of this nature in the year 2011.

A large number of adolescents, mostly those from the rural and semi-urban areas accessed the services provided by FPA through its five resource centres, which in turn translates into a credible achievement in this area of activity during the year under review.



## Mobile Exhibition for Adolescents

Continuing to hold mobile exhibitions on SRH with a view to disseminating relevant knowledge and information to the youth, FPA held one such exhibition during the year under review in December 2010. The mobile exhibition focused on 13 areas of sexual and reproductive health, some of which were adolescents, basic SRH and HIV/AIDS. The government sponsored 'Knowledge First Exhibition' held in Kandy in December 2010 had FPA's 'Happy Life' project as a part of the exhibition in addition to the Mobile SRH Exhibition, both of which were well received by the public, the youth in particular who visited the FPA stall at the exhibition.

The positive response received from the youth who visited the exhibition has spurred FPA to extend this area of activity in more districts in the coming year.



## Youth Initiated Mobile Films

In March 2010, FPA held a panel discussion on New Media and Youth consequent to creating a team of MO film makers comprising youth from all districts in Sri Lanka. The event was followed by a ceremony in which awards and certificates were given to the winners of the MO film competition held at the University of Peradeniya, Kandy. It was sponsored through the Innovation Fund of the IPPF to moot SRH initiatives in Sri Lanka.

The main aim of this exercise was to create Youth eTV – a web based platform dedicated to the youth that enables them to exchange views and discuss issues in relation to SRH. This programme has been designed so as to share its services with any other organization or company on request.





## Empowering Girls Through LIYA SAVIYA

Funded by the Girls Decide Fund of the IPPF – the core aim of this fund is to support initiatives that ensure access to quality SRH services for all young women and girls. The fund moots projects through its objectives: to strengthen and expand existing services for young people, especially the most underserved and vulnerable young women and girls; and to empower young women and girls with regard to sexual and reproductive health and rights.

The project focused on school girls in the Ampara and Batticaloa districts in view of the large number of teenage pregnancies that were reported from the Ampara district.

### Books and films as tools

Relevant knowledge and information was made available to the young girls through books that were circulated in the Tamil and Sinhala languages, and documentaries. Kiosks were also set up with the assistance of FPA's Happy Life project through which information could be accessed.

### Befriending girls

Fifty young people – comprising graduates, undergraduates and girls with higher educational qualifications were selected to befriend young girls and provide the necessary guidance and awareness on SRH issues and more importantly, on the services available through FPA. These 50 volunteers were put through a training programme and on successful completion of the programme, went on to provide their services through the project.

### Training peer communicators

Following this initiative, 250 girls (150 Sinhalese and 100 Tamils) were trained as peer communicators to conduct training programmes in Sinhala and Tamil in the Ampara and Batticaloa districts, respectively. These peer communicators were introduced to the community and the government health services staff in the area who showed their appreciation of this initiative by FPA and who extended

their fullest cooperation to make this programme effective and sustainable.

### Building trust

Awareness at village level was mooted through 100 villages via intervention programmes and monthly interactive meetings in addition to mobile health clinics in collaboration with the Ministry of Health. This initiative will continue in the year 2011 as well.

FPA's strong volunteer base juxtaposed to the support it has received from relevant government institutions and officials has made it possible to successfully disseminate vital information and provide the necessary services to the community, in particular to adolescents and the youth, across the length and breadth of the country.



## Safeguarding Adolescents in Tourist Areas



Educating elders on HIV risks associated with tourism

The project was launched with the objective of providing SRH services to vulnerable youth in the areas where there is a high concentration of tourist arrivals. The project aims to ensure the SRH rights of the people, particularly children under 14 from the adjoining rural communities through its advocacy and awareness creation programme. The project focuses on children's in the 10-14 year age group.

It is estimated that more than 9000 people are directly involved in the tourism industry in the Western and Southern Provinces consisting of groups that are informally formed based on their service or professions which range from hoteliers to beach boys.

Studies have revealed the importance of SRH awareness in these communities as being vital. With the tourism industry booming in the post war situation, the SRH rights of adolescents, particularly children under 14, of the communities associated with tourism, and persons in the industry are safeguarded. Hence the SRH intervention needs to be adopted in two modes, one being advocacy which would entail the highlighting of social issues to the relevant authorities and the other, the provision of SRH services to those in need of such services.

As a method of reaching out to children, FPA Sri Lanka formed two Children's Societies in the area under focus, Unawatuna. These Children Societies act as the main hub through which SRH knowledge is disseminated to the

adolescents in the area. The societies were registered under the Divisional Secretariat. Thus it provides them space to be functional even after the project ends. An orientation programme was conducted for the parents of the children. With the help of the Ministry of Health, awareness programmes were conducted targeting the hotels in the area.

One of the important events held was the mobile health camp where children played an active role in organizing the event. Apart from providing health services the camp served as a bridge between the community and the children and also between the community and FPA. Children thus received recognition from their own community which helped FPA to work closely with the community to spread its message. As a result, FPA was also able to participate in the religious event of the *Velle Devale* festival and also display a large-scale poster on HIV/AIDS during the festival. This can be considered a ground breaking move in awareness creation and towards integrating with communities in disseminating information regarding themes that have before been taboo.

In the last year the project has successfully conducted 10 awareness programmes on STD, HIV/AIDS, eight awareness programmes to identify high risk families, a SRH and STD training for volunteers attached to the centre and also organised two mobile camps providing services to 287 individuals.

## IPPF Youth Award for Contributions to Sexual Reproductive Health and Rights



Milinda Rajapakse, a former youth member and Chairman of the Youth Committee, who was subsequently appointed as a National Council member of FPA Sri Lanka, has been honoured with the highest recognition by the International Planned Parenthood Federation, with the award, "IPPF Youth Award for Contributions to Sexual Reproductive Health and Rights," in November 2010, in London, England.

The IPPF, a global service provider and leading advocate of Sexual and Reproductive Health and Rights for all, with its membership spanning over 150 countries, provides services in 190 countries. This makes IPPF the largest NGO in the world working in this field. Last year, the IPPF Governing Council approved the establishment of the IPPF Governing Council Awards for Outstanding Contributions to Sexual and Reproductive Health and Rights. These distinctions honour individuals or organizations in five different categories: Individual award, Youth award, Member Association award, Staff award and International award.

Milinda, 24, first joined FPA Sri Lanka in 2004 as a peer educator. He was then appointed Chairman of the Youth Committee. On completion of his training, he went out to meet young people in 16 districts to share knowledge

about sexual and reproductive health and rights. Milinda was hooked: he saw the need for information and services and made it his personal mission to raise awareness of young people's issues. Since then Milinda spearheaded the development of the national youth policy. He has become a convener of a national civil society forum and founded REACH, and the National Youth Coalition on Sexual and Reproductive Rights.

Milinda is a fellowship holder (Development Communication) of the University of Miami, Florida and graduated in Business Management & Finance in Sri Lanka. He has been involved in advocating for sexual and reproductive rights of youth, from 2003 when he was selected as a Youth Member of the Youth Technical Advisory Panel of the Family Planning Association. Since then Milinda has been representing Sri Lankan youth at various fora. He has represented youth on some key meetings, made presentations and held various positions as a Youth Advocate.

We take this opportunity to congratulate Milinda on his outstanding achievement and for bringing recognition and honour to FPA Sri Lanka.

# HIV/AIDS

The second 'A' – dealing with HIV/AIDS was addressed through a coalition of agencies with the focus on HIV, sex and sexuality to form ONE VOICE in Sri Lanka to create awareness on a continuing process, and to educate the youth in these vital areas.

Sri Lanka is currently in the midst of burgeoning development thus opening the country to a host of changes in social, cultural and economic spheres. There is however a flip side to this development – though it may be a boom there are also many dangers that are lurking beneath the surface. One such are the risks with regard to acquiring HIV/AIDS, especially by the youth population due to the many changes that are taking place in the face of development.

This issue therefore cannot in any way be overlooked nor can complacency be allowed to set in.

The emerging risk as research reveals is due to the increase in migration internally, externally and internationally due to economic, leisure, displacement, and similar reasons. The needs of the country's high youth population should be speedily addressed and they need primarily to be educated on how they should protect themselves from acquiring this disease, as otherwise, through their ignorance they may become unfortunate victims of HIV/AIDS.

Towards this end, youth focused programmes that provide access to necessary information and services are of paramount importance. Fully realizing the need of the youth to be armed to fight against the evolving dangers of, and the increasing spread of HIV/AIDS, and being vulnerable to the disease, FPA has further strengthened its capacity with counter-moves to fight the spread of the disease.

As Sri Lanka is a low prevalent country, FPA's focus has been to work with those most affected and with those at risk. This therefore highlights the need for a greater sexual and reproductive health service in addition to integration and referrals within the system. Also important is to conduct programmes that could reach out to 'the hard to reach' groups.

FPA Sri Lanka is one of the pioneering organizations involved in HIV/AIDS prevention. The goodwill and credibility it has earned, as a result of its sexual and reproductive health services, as well as the close cooperation it maintains with government agencies and civil society organizations, places FPA in a unique position to undertake effective HIV/AIDS activities countrywide. FPA works to contain the spread of HIV/AIDS and maintain the comparatively low risk of, and incidences of, HIV/AIDS, by reducing the degree of vulnerability through SRH interventions while ensuring that the rights of the people infected and/or affected by HIV/AIDS are not violated or infringed upon in any way.

The organization, with its high profile public awareness programmes such as the "Let's Talk" campaign (as a local partner of the Global ICC Think Wise campaign) is placed in a position that allows it to take the message to a wider audience.

### Comment on LINK project from a project partner

Our alliance was strengthened with the help of FPA. FPA gave us the fullest support and allowed us to use their facilities such as the auditorium for our work. They also provided resource persons and financial support. Before joining the project, we were a small alliance but now, after engaging in the LINK project and having had the opportunity of associating with various individuals we have advanced a great deal. We are more informed, and we also acquired considerable knowledge on sexual and reproductive health, and rights. Further, we are more technically advanced. Our working relationships are more cordial and our expression and exchange of ideas are clearer and more articulate.

We conducted a survey on stigma and marginalization of the people living with AIDS. The survey was conducted in 24 districts. Thanks to FPA and its staff, we were able to successfully complete the survey and publish the findings. We look forward to working with FPA in the future as well.

**Sunanda Jayaratne**  
Chairman/Campaign Coordinator

## Linking up to be Empowered

LINK is a project that broke new ground by creating a platform for key population which includes Men having Sex with Men (MSM), Commercial Sex Workers (CSW), Injecting Drug Users (IDU) and People Living with HIV (PLHIV) communities to exercise their sexual and reproductive health rights through building capacity of Community partners/Networks of Key Population and FPA staff, and increasing access to FPA services through various means. One of the main areas of focus for FPA was high level advocacy with government and UN agencies regarding provision of universal access. The objective is to empower all Most At Risk Population (MARP) and PLHIV in Sri Lanka to fulfill and exercise their sexual and reproductive health and rights and enjoy being in a society free of stigma and discrimination. Among other specific objectives lie the facilitation of improved capacity of FPASL and its partners to provide SRH/HIV services to MARP and PLHIV and enabling the environment for MARP and PLHIV to be able to exercise their sexual and reproductive rights.

As a result of the project a large number of PLHIV's was reached with the objective of increasing the capacity of the key population. There has also been the treatment, care and support component of the LINK project and for which the nutritional support programme was organized.



## Nutritional Support programme had four key objectives

1. Increase regular access to treatment. All those who came to collect nutritional support should collect their coupon from their treatment centre/clinic.
2. Access to Sexual and Reproductive Health information and services. During their visits to collect goods, access to SRH services and commodities were encouraged and provided.
3. Stronger partnerships were established between FPA, the government, and UN agencies for long term interventions.
4. By providing nutrition to those in need FPA covers a large area concerning care and support since the organization has employed a positive staff member to co-ordinate the process. Thus, peer to peer counselling was also provided while further support was made available through the FPA medical team.



FPA has tried to attract most 'at risk' youth population by creating awareness through banners at beach festivals and other local cultural festivals. Several discussions were held to address issues related to the MSM community in Sri Lanka and provide a greater awareness on sexual diversities. FPA partnered with UNAIDS and National STD/AIDS Control Programme (NSACP) to conduct a Capacity Building workshop on voluntary counselling and testing for Community partners and launched the Stigma Index report in November 2010.

The organization also worked towards raising awareness among the general public through its World AIDS Day

successful in creating an environment where people from the Key Population feel comfortable to come to FPA for services or discuss their needs while spending time without feeling marginalized or discriminated against. FPA, through its LINK project addressed the issues of stigma and discrimination, and interventions to prevent the spread of HIV, provide treatment, care and support component, while working strategically to establish strong links/partnerships with all stakeholders. In 2010 FPA also engaged in Prevention of Mother to Child Transmission (PMTCT) during the year under review. Thus LINK project works directly with the Key Population and PLHIV to enriching relationships and continue to develop links with such groups in the community.

2010 campaign conducted in partnership with Saatchi and Saatchi, in which FPA, thinking out of the box, placed a unique and colloquial HIV message on paper serviettes at popular eateries. This venture was a great success.

In addition FPA was also involved in the launching of DAST (Diversity and Solidarity Trust) – an organization working with the MSM community website at the FPA headquarters. This initiative brought in many dignitaries such as the Deputy High Commissioner for Britain, the Director – British Council, key UN officials, and several well-known personalities from the social sector to the launch.

The LINK project has been

## Forum on HIV and Law 2010

FPA with UNAIDS and NSACP successfully organized a community forum on HIV and law on July 23, 2010, presided by the President, FPA Sri Lanka, Dr. Pramilla Senanayake.

Opening the forum Additional Secretary, Ministry of Health, Dr. Palitha Mahipala set out the criteria on how prevention is a critical part of the response to HIV in Sri Lanka and the strong commitment of the Government of Sri Lanka to take necessary steps to achieve that objective.

Speakers representing organizations such as Equal Grounds, Community Strength Development Foundation (CSDF), Companions of Journey (COJ), and Alcohol and Drug Information Centre (ADIC) also participated at the event. Their speeches highlighted the testimonials of individuals and the way the law has impacted on their daily life.

The individual testimonials focused on how the legal framework and the legal practice had impacted in different ways for different positive individuals.

Honorable Justice Michael Kirby, former High Court Judge of Australia who attended the event as the guest speaker, spoke on 'Law and HIV, the link between Public Health and Human Rights from a Global/Regional Perspective.'

In her speech Prof Savitri Goonesekera spoke on 'HIV and the Legal Framework within Sri Lanka.' She recommended that there should be a focus on laws that particularly affect women such as the Vagrancy Ordinance, Inheritance Rights, and laws that impose testing on women working overseas. Prof. Goonesekera also highlighted Section 265.

## Access

Access to healthcare is an inalienable right in Sri Lanka, and FPA has focused on providing that right to all citizens irrespective of caste, creed or language they belong to or have adopted. Still, many groups within society have been and continue to be deprived of, or denied, their basic human rights *vis-à-vis* SRH. Bridging this gap is one of the stated Millennium Development Goals. FPA has throughout its existence, strived to bridge this gap between what the people need in as far as the people's right to universal access on SRH services is concerned and providing such service as required.

This has been possible by reaching out to those marginalized, the vulnerable, and those stigmatized – groups that live on the periphery of mainstream society – for example, the IDPs, those in need of mental care, and MSM – providing for them the necessary care and support by addressing the issues they face.

Using the media – both print and electronic, as well as below the line strategies, in addition to technology, FPA has been able to create awareness on the wide ranging choices of how these groups of people can safeguard themselves with the help of available preventive measures (contraceptives). Thus the products and services made available by FPA on SRH can be easily accessed by not only those who are marginalized but by any one from any strata of society.



## Centre for Family Health

FPA's Centre for Family Health housed in its headquarters in Colombo, provides a wide range of quality SRH services through a dedicated team of doctors, counsellors and paramedical staff – all of who are professionally trained in all areas of SRH.

The Centre provides services such as Family Planning, Counselling, Sub-fertility consultation, Medical Screening for men and women for early detection of an illness, Consultation on Gynaecological problems, Counselling on General Health, Specialist Consultations on Urological/

Gynaecological and Sexual problems, Minor surgeries – Hydrocoelectomy, Circumcision and Testicular Biopsy, Sexual Health Clinic, Services to Marginalized populations – LGBT/PLHIV, and the poor, Laboratory Services, and Pharmaceuticals.

All services provided are underscored by professional personal attention and confidentiality.

## Alokaya Counselling Centre

"Alokaya" Counselling Centre, sub unit of the Head Office -Clinic of FPA was set up 20 years ago. In the year under review it continued to provide both individual and group counselling to its clientele. It caters to a diverse range of counselling needs such as couple counselling, relationship counselling, premarital counselling, marital counselling, psychosexual counselling and family counselling.

In addition to this the centre conducts training programmes, public lectures and awareness programmes, catering to a large number of public and private sector institutes such as universities, vocational training centres, garment factories, children's homes, hospitals, police, and the armed forces and schools.

## Human Reproduction Centre (HRC)

The HRC was refurbished to improve the facilities of the Centre and to provide a better service to the visiting clients. This process also strengthened the collaboration between the Government Maternal and Child Health (MCH) unit and FPA Sri Lanka.

Furthermore, in 2010, research was done on Vaginal Practices, Sperm Count and Sexual Problems.

## Workshops, Lectures and Training Programmes on SRH and FP



Training programmes on Sexual and Reproductive Health and Family Planning were held for undergraduate and post-graduate students, in addition to continuous medical education to the staff at the Centre. The Centre also focused on quality of care, client satisfaction and staff services during the year under review. Medical Officers and Health Ministry staff were trained on the importance of Minimal Initial Service Package (MISP) to be set up.

The Medical Unit (MU) supported the Outreach Unit to conduct 16 Mobile Health Clinics held in various parts of the island. MU officers participated in radio and television programmes, and also participated at Health exhibitions in 2010.

## Happy Life wins the Gold Award in the non-profit category at the Website Competition



"Happy Life" - an internet based communication initiative of FPA Sri Lanka launched with the technical assistance of ICTA, was adjudged the best website in the non-profit category, winning the Gold Award, in the website competition organized by Lanka Domain Registry. "Happy Life" won yet another accolade by being included amongst 10 best websites in the Sinhala Category, competing with hundreds

of other websites. The voting for the awards was open to the general public and FPA is proud and encouraged by the appreciation it has received from the day "Happy Life" was launched.

"Best Website 2010" is a web-based competition providing an exclusive opportunity to promote and popularize Sri Lankan websites and showcasing Sri Lankan online web identity. Popularizing Sri Lankan websites and in particular, the LK domain websites, increasing awareness and recognizing good Sri Lankan websites and recognizing domain owners and web developers and thereby providing a platform to improve the quality of Sri Lankan websites are the objectives of this competition.

Launched in December 2009, "Happy Life" centre aims at increasing awareness on Sexual and Reproductive Health in the community, with a special focus on youth. The centre provides a range of accessible communication tools that includes varied ICT portals, IVR systems, counselling, call centre and a SMS gateway.

The success of the telephone hotline and the website in particular with trilingual content, made available 24x7 (round the clock), is a testament to the success of using ICT to reach out to a wider community.

## Happy Life Project

An SMS (Short Message Service) information provider service is available on the mobile number - 0716 408 408. The project's website - [www.happylife.lk](http://www.happylife.lk) is another link to access important information/services that are readily available. The e-mail address - [happy@happylife.lk](mailto:happy@happylife.lk) is yet another means of communication while a voice chat through [www.happylife.lk](http://www.happylife.lk) is also activated.

During the year under review, internet access was provided to 10 schools in the Sabaragamuwa Province through the National STD/AIDS Control Programme's (NSACP) School Reach Programme connecting with the Happy Life Contact Centre (HLCC).

FPA also partnered with the AIDS Foundation Sri Lanka (AFL) and established a hotline to provide information exclusively on HIV/AIDS and STI's, with the assistance of HLCC staff which also resulted in cutting costs that would otherwise have been incurred if this service was established independently.

Happy Life was also an active participant at the Knowledge First exhibition conducted by the government that was held in Kandy in December 2010. The project was also part of other exhibitions held in Dambulla, Batticaloa, Trincomalee, Colombo and Jaffna in 2010.

Also noteworthy is that through this ICTA funded project, the head of the World Bank Sri Lanka connected with Happy Life on a visit to Batticaloa, demonstrating the manner in which the project proactively serves as a means of communication.

Happy Life went on to conduct SHR clinics for the war affected population at a centre in Kayts, north Sri Lanka, serving 150 persons free of charge on SRH and other medical issues.

Two abstracts were accepted and posters were displayed in relation to the Happy life project at the e-health conference and 10th Epidemiologists conference in June 2010.



## LISA 2010



LISA was mooted to assist internally displaced persons (IDP) and resettled persons who were affected by the conflict in the north of the country. LISA denotes 'saving lives,' and as such, provides life saving reproductive health services to reduce maternal and neonatal mortality, and the incidence of HIV/AIDS. Funded by the United Nations Population Fund (UNFPA), the project had fully equipped vehicles to conduct mobile health services provided by the IPPF and was supported by the Ministry of Health and Indigenous Medicine of the Northern Province.

The community that was served by the project supported this initiative strongly, notably in the Chettikulam IDP villages (Zones 00, 01, 02, 03 and 04), in the Kilinochchi district and the MOH areas of Malavi and Oddusudan in the Mullaitivu district.

During the year under review LISA conducted 804 mobile clinics and 52 static clinics. Those involved in providing services were doctors, Supervisor Public Health Midwives

(SPHM) and Public Health Midwives (PHM) attached to the government health sector. Health volunteers deployed through the project also assisted by delivering services and supporting the medical staff.

Ante-natal care for pregnant mothers and psychosocial support services were vital areas of services provided by LISA to the IDPs and those resettled. The support that the project received from the security forces also facilitated the services that were provided under sometimes difficult and trying circumstances.

Notwithstanding these conditions, LISA proved a success, and its continuation into the next year underscored the joint effort of like-minded organizations that strive to achieve stated goals and objectives through providing vital SRH services to the community at large.

## SRH Institute

The SRH Institute under the Special Projects Unit of FPA conducted many awareness programmes for garment factory workers on SRH. Two medical screening clinics for the visually handicapped were also held in association with the Sri Lanka National Federation of the Visually Handicapped.

In 2010, the SRH Institute organized a successful Post Congress Workshop on Sexual Medicine at the Sri Lanka Medical Association's (SLMA) sessions with the support of local and foreign experts on the subject. The workshop was attended by more than 200 medical professionals from around the country.

A satellite workshop was held in Kandy in collaboration with the Kandy Society of Medicine (KSM).

The 2010 Population Day celebrations were also marked by the Institute at which event a book by Prof. Indralal de Silva on *Population Trends* was launched.



## Light to Life Project (LiLi): for differently abled Army soldiers

In the post war context of Sri Lanka there is a large population of soldiers who have been left differently abled due to the devastating effects of the war. It has been estimated that there are more than 40,000 persons with disabilities in the Sri Lanka Armed Forces. Most of them are in the sexually active age.

The light to Life project is conducted by FPA with the cooperation of the Army Seva Vanitha that caters to this group of society. Its main objective is to create awareness among the differently abled soldiers about SRH and facilitate their access to fulfil their SRH needs.

The project delivers SRH knowledge and services to disabled army personnel. Having conducted an orientation programme initially for the higher ranking officers, the association has also conducted workshops for other officers. Out of 10 regiments, 50 differently abled personnel were selected and a three day workshop was conducted. The programme guided them to lead a happy family life despite their disability. The programme also included counselling. In addition to this FPA has also conducted 10 medical camps.

## Social Marketing Programme

The main objective of the Social Marketing Programme of FPA is to provide access to a wider choice of high quality contraceptives and SRH related products at an affordable price while contributing to the self sustainability of the organization.

FPA's Social Marketing Programme is unique since it helps the organization to be sustainable so that it can divert a higher proportion of donor funds to the end recipient as the income generated by the Social Marketing Programme covers overheads and other expenditure of the organization.

## Associate Clinic at Angoda

FPA officers visit the mental hospital in Angoda every week to provide SRH services to the inmates and the staff in addition to conducting lectures on family planning, abortion, STI and other related aspects of health.

By providing the services at their own setting the patients are more relaxed while the need to go out, as well as the stigma and discrimination they face when going outside for services, are reduced.

## Sales Awards 2009



**Best Sales Person  
2009**

Mr. N. K. Perera



**1st Runner Up**

Mr. K. T. Chamara Daminda



**2nd Runner Up**

Mr. S. K. Ekanayake

## Products marketed by FPA Sri Lanka

As the market leader for contraceptives in Sri Lanka, FPA effectively markets the following contraceptives through a network comprising more than 5000 dealers in the entire country including the North and the East.

### Easy Glide

A water soluble, non irritating and non staining lubricant for general lubrication needs. Introduced to the Sri Lankan market in 2010.



### Life Style Range

The range has 3 different types of condoms. Flavoured, ultra thin & benzocaine. The Life Style Mixed Berry condom has three flavours- Strawberry, raspberry and blueberry. The Sensitive condom has an ultra thin smooth surface to give a real natural feeling to the user.

The Life Style Love Time condom is a condom with benzocaine to prolong love making.



### Jadelle

A Sub Dermal Implant which has a contraceptive effect for five years. Used in more than 65 countries. Introduced to the Sri Lankan market in 2009.



### Preethi Super

A studded condom for extra pleasure.

### Mithura

Ideal for delaying the first pregnancy & spacing between pregnancies. More than 30 years in the market with the utmost trust of the users. The No. 01 oral contraceptive brand in the country.



### Rough Rider

A studded condom to provide extra sensation to users. The condom has a big demand in the market because of this unique feature. The pack was redesigned in December 2009 to keep up with market trends.

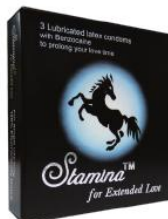


### Preethi

The most popular & widely used condom brand in the country with decades of trust.

### Postinor 2

The most popular & widely used emergency contraceptive pill with leading market share in the country. To be taken within the 120 hours of an unprotected sexual intercourse.



### Stamina

Is a condom that contains benzocaine which helps to extend the duration of the lovemaking by delaying ejaculation. The most popular timing condom in the country.



### Depo Provera

An injection with a 3 month contraceptive effect.

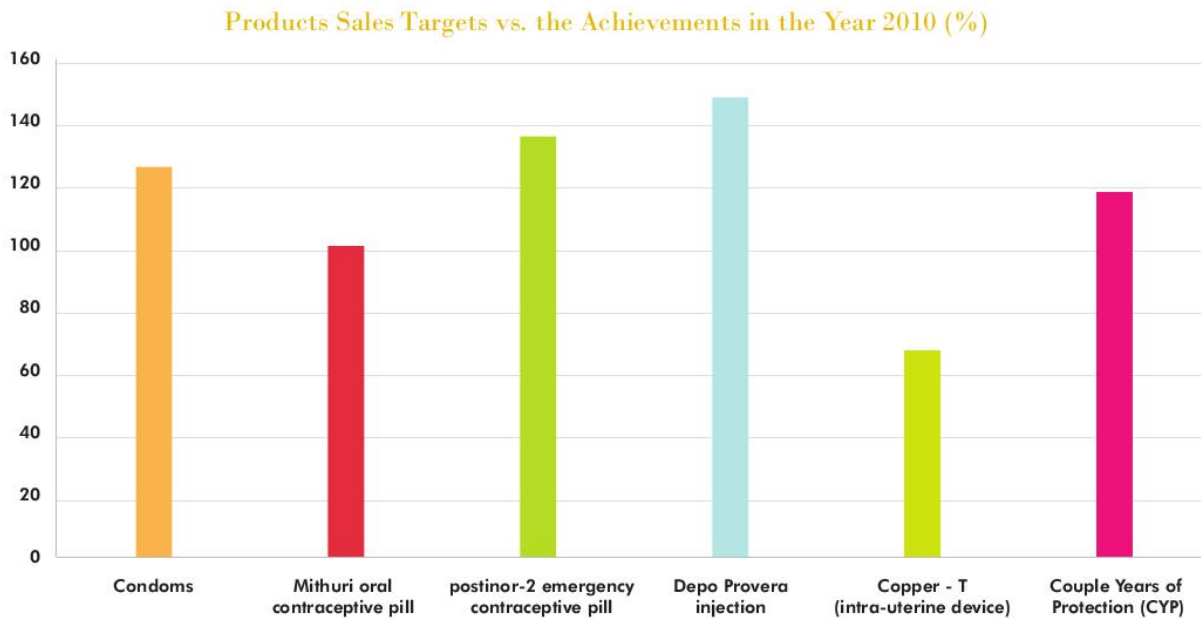
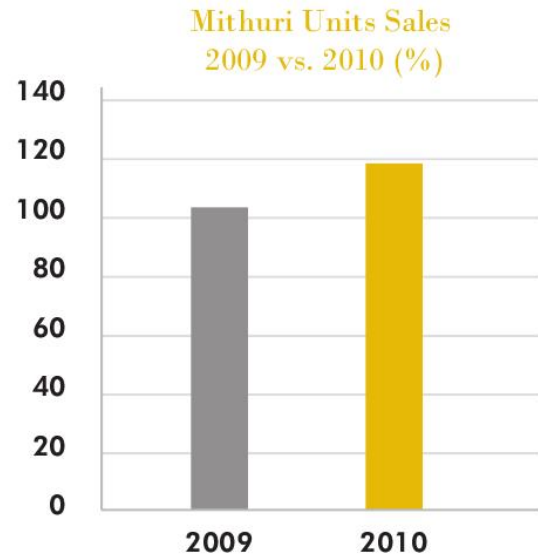
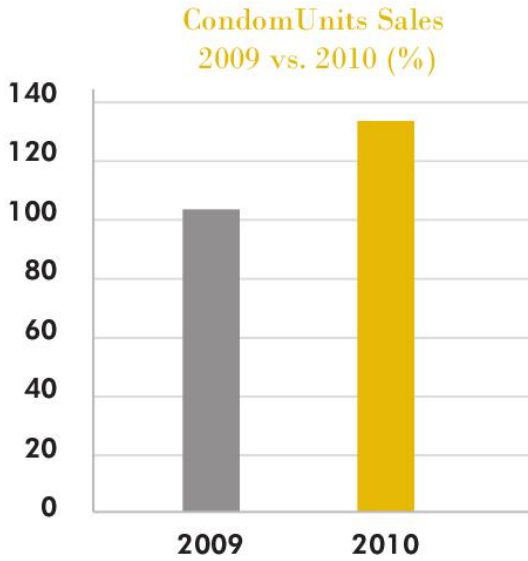
### IUD

A small device that is introduced into the uterus. Has a contraceptive effect that lasts up to 10 years.



## Performance

The Social Marketing Programme showed an impressive performance in 2010, posting an 18 per cent growth in revenue over the year 2009. Products such as Mithuri, Postinor2 and Condoms proved to be popular and the sales of these products have increased by 18 per cent, 09 per cent and 30 per cent, respectively. In addition, FPA made a successful bid in the government's tender to supply one million condoms for the National STD/AIDS Control Programme (NSACP).



## Awareness Programmes - Dealer meetings



Several dealer meetings were held in Anuradhapura, Bandarawela, Wennappuwa and as well as other areas in which the Executive Director participated with a view to enhancing awareness of the contraceptives marketed by FPA Sri Lanka among dealers and to further strengthen the existing relationship with them.

A contraceptive awareness and education programme was held in Pupuressa in the Gampola district for three wheeler drivers. Around 83 drivers participated in this highly successful programme. FPA's Social Marketing arm intends to conduct several similar programmes in many parts of the country in the future.

During the year 2010, under the Social Marketing Programme, doctors were trained on how to insert Jadelle sub dermal implants. One such programme held in February 2010 was conducted by Prof. Unnop Jaisamram from Thailand. To date, more than 200 doctors have undergone training in this method of contraception. This arm of FPA while co-sponsoring the Gajaba Super Cross Motor Races organized by the Gajaba Regiment of the Sri Lanka Army, and which was held in Anuradhapura, used the event to promote Stamina condoms which proved to be a successful exercise.

### New Products

Easy Glide lubricating jelly was introduced to the local market by FPA Sri Lanka during the year under review. Easy Glide is a product which could be used by women with vaginismus to reduce the pain while having sexual intercourse, and by MSM's as well. As Easy Glide is a water-based lubricant it could be used even with condoms without damaging the condom. A pack of Easy Glide lubricant containing three sachets is sold at Rs 50.

### Challenges

The main challenge for the Social Marketing Programme during the year under review was to compete with the low priced generic products in the market. FPA as a policy markets high quality products and the organization had to face stiff competition in view of the the low priced, low quality generics that flood the market. In addition, the free distribution of contraceptives by the government's healthcare sector also has affected the sales of contraceptives marketed by FPA.

Facing all the challenges with a positive attitude, FPA has introduced many new products to satisfy different customer needs, thereby widening its product portfolio. Using the promotional mix to its optimum advantage, and by expanding the distribution network especially to cover the North and the East of the country, the organization was able to demonstrate a remarkable growth in 2010 over the previous year.





# Abortion

**A body no lesser than the World Health Organization (WHO) states that: ‘Somewhere in a developing country, a woman dies every eight minutes, the cause of death being complication arising from unsafe abortions.’**

**Sri Lanka is no exception, in this regard.**

**It is estimated that around 750-1000 abortions are performed every day in Sri Lanka, of which a fair number of them turned fatal. Thus, such abortions are called ‘silent killers’ of women.**

**The importance of maternal health in the sphere of development and improving maternal health have been included in the Millennium Development Goals, using the maternal mortality ratio, the proportion of births delivered by skilled health personnel, the prevalence rate of contraceptives and the unmet need for family planning as indicators to measure the progress of maternal health.**

**Studies reveal that the use of condoms and other forms of contraceptives in Sri Lanka is 68 per cent and therefore calls for immediate action to speed up awareness on the positive aspects of using methods of contraception to help avoid unwanted pregnancies. Unfortunately, in Sri Lanka, there are social norms that stand in the way of successfully promoting the use of family planning methods due to its sensitive nature *per se*. The strong socio-religious views that exist, and the legal framework stand in the way of abortions in general.**

**FPA continued to address these issues through many avenues – from advocating policy makers to providing counselling on the dangers of unsafe abortions while underscoring its mandate in promoting SRH and health rights of all women. FPA’s multi-faceted role as a service provider, a counsellor seeking proactive policy change in preventing unsafe abortions, informing and giving accurate information on SRH, and also researching to find innovative methods, makes it unique as all these services are provided under one roof, with absolute confidentiality, and guaranteed privacy in a friendly environment.**

## Prevention of Unplanned Pregnancies

Initiated in the year 2009, and carried through in the year under review, the Global Comprehensive Abortion Care Project (GCACP) aims to reduce the number of unsafe abortions and its consequences in Sri Lanka. In partnership with the Sri Lanka College of Obstetricians and Gynaecologists (SLCOG) and the Family Health Bureau (FHB) of the Ministry of Health, FPA worked towards increasing access to contraceptive services and public awareness on the need to make use of the quality sexual

and reproductive health services that it provides to prevent unwanted pregnancies in addition to advocating changes to the laws that govern abortion, and when pregnancies occur, particularly through cases of rape, incest and major foetal abnormalities.

This endeavour was supported by the South Asia Regional Office (SARO) of the International Planned Parenthood Federation (IPPF).

## Advocacy Through the Screen

As an innovative tool to disseminate accurate and necessary information to the public so as to raise awareness on unsafe abortions, a documentary was produced in consultation with SLCOG, the Health Education Bureau (HEB), and FBH. Entitled *Vishwasi*, the film depicts the story of three women – each faced with an unplanned pregnancy due to their lack of knowledge in taking the necessary precautions against becoming pregnant.

GCACP also conducted workshops and seminars for General Practitioners and Medical Officers in Negombo, Marawila, Colombo and Koggala, focusing on abortion, consequences of unsafe abortions, non-stigmatization and Post Abortion Care (PAC).

During the year under review, 20 programmes were conducted for the general public on topics such as Abortion, the Legal Framework with regard to Abortion, Consequences of Unsafe Abortions, the Prevention of Unplanned Pregnancies, Family Planning and Emergency Contraceptives, each topic stressing the importance of the mode and the time to seek care.

Four consultative meetings were also held with key stakeholders and other relevant officials



## Research and Publications

Two research studies undertaken by Dr. Neil Thalagala were published, and launched at the meeting of the Federation of International Gynaecologists and Obstetricians (FIGO) in June 2010. These publications are: *Process, Determinants and Impact of Unsafe Abortions in Sri Lanka*; and *Economic Perspectives of Unsafe Abortions in Sri Lanka*.

A booklet on contraception – *For a Happy Family*, and another on unplanned pregnancies – *Plan Your Life* were translated into the vernacular and distributed among the public.

# Advocacy

**Seventeen years ago the Government of Sri Lanka affirmed its commitment to the principles established at the International Conference on Population Development. That was in 1994. Yet, the understanding of concepts on sexual and reproductive health and rights among policy makers, those in the political arena, those in the public and private sector – in short the movers and shakers, remain limited.**

**While it has been recognized and accepted that adequate funding, favourable policies and strong support are important for the sustainability and success of all programmes in this area, what is more important is the political will coupled with building capacity to facilitate these processes.**

**FPA's focus on advocacy has been through the service it provides and in the year under review, it sought to support the establishment of a framework that provides the right information on sexual health and on the accessible and integrated sexual health services.**

**Measures to improve young people's confidence and aspirations were addressed while the necessity to increase youth participation in decision making processes in relation to their sexual health and also the social environment in which sexuality or the sexual behaviour of young people are addressed, were identified.**

## Advocacy for Sexual and Reproductive Health on the theme 'Putting Sexual and Reproductive Health on the National Agenda'

In order to implement a Sexual and Reproductive Health policy for youth in the country FPA kick-started its advocacy initiatives from the Uva Province in July 2010. The Uva Province was given priority due to the high prevalence of teenage pregnancies, early sexual initiation, the suicides that take place, young people eloping from their homes in addition to other sexual and reproductive health concerns. FPA focused on advocacy through the relevant authorities to formulate a policy on sexual and reproductive health for youth where all the youth will receive education on the subject.

FPA also conducted political mapping on expected long term results so as to explore and analyze its target audience within political and administrative leaderships.



Prior to working on these issues FPA conducted a workshop for its staff and volunteers to enrich them with a thorough knowledge on advocacy and its relevance. H. M. Gunsekara, the director general of the Department of National Planning, and Prof. Harendra De Silva, the former chairman of the National Child Protection Authority were the resource persons at the workshop.

FPA also used the *Deyata Kirula* exhibition in which the organization, with the approval of the government and the District Secretary, Moneragala, conducted an advocacy campaign six months prior to the exhibition and that which culminated with the exhibition. This programme served to gather data through community consultations on concerns relating to SRH.

Several awareness programmes were conducted in six District Secretary divisions – Moneragala, Madulla, Badalkumbura, Bibile, Sewanagala and Wellawaya targeting the local community, after which key decision makers, from local politicians to parliamentarians from the Districts of Moneragala and Uva were lobbied to address issues pertinent to their constituencies in relation to achieving MDGs. Youth related policies were also mooted.

Emphasizing the importance of working with the media, FPA, in the year under review, invited provincial journalists to a forum which focused on building their capacity in capturing and reporting on issues related to SRH and HIV/AIDS.

Strong relationships have been initiated and maintained with key government ministries in the country including the Ministry of Health, Ministry of Finance and the Ministry of Child Development and Women's Empowerment. Through the initiation of the political mapping process for key SRH and rights advocacy issues for the next five years, FPA Sri Lanka will be in a better position to lead initiatives concentrating on the three large provinces of the country that have been identified as those that are most in need of infrastructure and human resource development. Initiated in



2010, this process is expected to be completed in March 2011, at which point in time FPA will formulate strategies to work around key political actors who are identified as primary and secondary audiences.

FPA Sri Lanka lobbied with the government on various international commitments during 2010;

- Commission on Status of Women with the Ministry of Child Development and Women's Empowerment
- Millennium Development Goal 5B, universal access to Reproductive Health with the Ministry of Health, Ministry of Finance and Planning and Ministry of Foreign Affairs
- Millennium Development Goal 6, Universal Access to HIV/AIDS with the Ministry of Health

FPA will continue its commitment to work with the Government of Sri Lanka, and as well as in the Uva Provincial Council in 2011 while initially covering the Badulla district in a manner similar to the 2010 initiative. It aims at covering the entire Uva Province through a campaign to bring about sustainable and achievable policy changes related to sexual and reproductive health that would uplift the quality of life of all people in Uva.

# Our Direction



# Leadership and Governance

## Leadership and Governance

### Leadership

FPA Sri Lanka continues to maintain and provide leadership to sexual and reproductive health in the NGO sector in Sri Lanka.

### Governance

Every effort has been made to maintain the “voluntary nature” of the organization, in relation to Governance as well. The main body of Governance at FPA is the National Council, whose members are elected at the Annual General Meeting (AGM) every two years. At the AGM held on June 29, 2010 a new Honorary President and other National Council Members were elected. The National Council will strive to improve and strengthen the organization’s image in society, especially in the NGO sector, by maintaining the credibility, transparency and accountability of the Association. In doing so, the National Council will attempt to balance with the IPPF’s Accreditation requirements with conditions stipulated by the new Companies Act.

### Good Governance

All members who serve on the FPA governing body follow the Code of Good Governance which was developed by a Task Force set up to strengthen volunteering and governance in IPPF.

### National Council and Executive Committee

Given below are the members elected and served in the National Council and the Executive Committee during the year 2010.

Name	Designation	Date Elected	Date Appointed
Dr. Pramilla Senanayake	Honorary President	29.06.2010	
Ms. Kamani Jinadasa	Honorary Secretary	29.06.2010	
Mr. Ismeth Issadeen	Honorary Treasurer	29.06.2010	
Mr. Nimal Wirasekara	Honorary Vice President	29.06.2010	
Ms. Aruni Akuratiyagama	Honorary Assistant Secretary	29.06.2010	
Mr. Nalin Attygalle	Honorary Assistant Treasurer	29.06.2010	
Dr. Athula Kaluarachchi	Honorary Medical Director	29.06.2010	
Ms. Ayanthi Samarasinghe	Chairperson - FAC	29.06.2010	
Ms. G. C. Dharmadasa	Chairperson - SMP	29.06.2010	
Dr. Esther Amarasekera	Chairperson - IEC	29.06.2010	
Ms. Sarah Soysa	Chairperson - YAC	29.06.2010	
Dr. Sriani Basnayake	National Council Member	29.06.2010	
Dr. Marlene Abeywardena	National Council Member	29.06.2010	
Ms. Paba Deshapriya	National Council Member	29.06.2010	
Mr. Kamil Mohammed	National Council Member	29.06.2010	
Ms. Dinushi Chandrarathna	National Council Member	29.06.2010	
Mr. Haren B. Christhumani	National Council Member	29.06.2010	
Ms. Anuradhi Liyanapathirana	National Council Member	29.06.2010	
Co-opted Member Ms. Padma Cumarantunge	Immediate Past President		20.08.2010
Ex-Officio Mr. Gamini Wanasekara	Executive Director		

## Technical Advisory Committees

Medical	Finance & Administration	Social Marketing Programme
Dr. Athula Kaluarachchi (Hony. Medical Director) Dr. Pramilla Senanayake Prof. A. H. Sheriffdeen Prof. H. R. Seneviratne Prof. L. R. Amarasekera Dr. Lalith Perera Dr. S. A. P. Gnanissara Dr. Lakshman Senanayake Prof. Hemantha Senanayake Dr. Lilangani de Silva Dr. Deepithi Perera Dr. Kapila Ranasinghe Dr. Loshan Moonesinghe Dr. Lasantha Malavige Ms. Sumedha Wijeratne	Ms. Ayanthi Samarasinghe – Chairperson Dr. Pramilla Senanayake Ms. Padma Cumarantunge Ms. Kamani Jinadasa Mr. Ismeth Issadeen Mr. Nalin Attygalle Mr. Ajith Colonne Mr. Chuck Wijenathan Capt. Seenivasagam Selhooselvan Ms. Shiranthini De Silva Major Shirley Silva Mr. Asanga Karunaratne Mr. Sanka Jayarathna Ms. G. C. Dharmadasa	Ms. G.C. Dharmadasa – Chairperson Dr. Pramilla Senanayake Ms. Kamani Jinadasa Mr. Ismeth Issadeen Mrs. Padma Cumarantunge Mr. Nimal Wirasekera Mr. Nalin Attygalle Mr. Chuck Wijenathan Major Shirley Silva Ms. Shiranthinee de Silva Mr. Malinda Methkelum
Information, Education & Communication	Youth	
Dr. Esther Amerasekera - Chairperson Dr. Pramilla Senanayake Mr. Nimal Weerasekera Ms. Kamani Jinadasa Mr. Ismeth Issadeen Mrs. Padma Cumarantunge Mrs. Lakshmi Ranasinghe Major Shirley Silva Mr. Prasanna Pannangala Ms. G. C. Dharmadasa Ms. Anuradhi Liyanapathirana Mr. Kapila Rasnayake	Ms. Sarah Soysa Mr. Amila Wensiri Rajapakse Ms. Ayesha Ariyasena Mr. Kapila Rasnayake Ms. Anuradhi Liyanapathirana Ms. Nayomi Wickremasinghe Mr. Benjamine Haraine Christhumani Mr. Sanka Jayaratne Mr. Yoosof Ahamed Mr. Malinda Methkelum Mr. Mirun Nalan Ms. Dulika Gunasekara Ms. Navoda Pinnaduwa Ms. Uda Deshapriya Mr. Charles Withana	

## Number of Meetings Held

Committee	No of Meetings
Executive Committee	
National Council	06
TAC – Medical	05
TAC – Youth	03
TAC – Social Marketing Programme	04
TAC – Information, Education & Communication	04
TAC - Finance & Administration	06

## National Council Members



**Dr. Premilla Senanayake**  
Hony. President



**Ms. Kamani Jinadasa**  
Hony. Secretary



**Mr. Ismeth Issadeen**  
Hony. Treasurer



**Mr. Nimal Wirasekara**  
Hony. Vice President



**Ms. Aruni Akuratiyagama**  
Hony. Asst. Secretary



**Dr. Nalin Attygalle**  
Hony. Asst. Treasurer



**Dr. Atula Kaluarchchi**  
Hony. Medical Director



**Ms. Ayanthie Samarasinghe**  
Hony. Chairperson - FAC



**Ms. G. C. Dharmadasa**  
Hony. Chairperson - SMP



**Dr. Esther Amarasekara**  
Hony. Chairperson - IES



**Ms. Sara Soysa**  
Chairperson - Youth





Mrs. Lakshmi  
Ranasinghe  
N C Member



Dr. Sriani Basnayake  
N C Member



Dr. Marlene  
Abeywardana  
N C Member



Ms. Carol Nicolle  
N C Member



Paba Deshpriya  
N C Member



Mr. Mohamed Kamil  
N C Member



Mr. B. Haren  
Christhumani  
N C Member



Ms. Anuradhi  
Liyanapathirana  
N C Member



Ms. Padma  
Cumarantunge  
Imm. Past President



Mr. Gamini Wanasekara  
Executive Director

## Senior Management Team



**Mr. Gamini Wanasekara**  
Executive Director



**Mr. Lasantha Gunaratne**  
Dep. Exec. Director/  
Director - Outreach



**Ms. Anusha Sanjeevani**  
Director - Finance



**Mr. Suhail Junaid**  
Director - Marketing



**Dr. Sumithra Tissera**  
Director - Medical



**Ms. Madusha Dissanayake**  
Director - Advocacy & HIV/AIDS



**Ms. Kusum de Silva**  
Director - Governance

**Our Reliance**



**Support Services**

## News from the Human Resource Unit Development of People and Building Capacities

FPA recognizes its people as its most valuable resource and is committed to the development of its human capital. To this end continuous training programmes, both external and internal are selected for employees based on their knowledge, skills and attitude levels and to cater to performance gaps that are identified during Performance Appraisals.

As our core activity revolves around Sexual and Reproductive Health, an acceptable level of knowledge in this area has to be built into generic competencies of employees at all levels. In order to achieve this, we have at appropriate levels and occasions, exposed our staff members to various training programmes conducted by our regional office and other partners.



As our training calendar in 2010 indicates, the number of participants who attended such seminars/workshops is over 163, which includes our volunteers as well. In addition to that 130 man days were counted for attendance of training programmes conducted by external parties on general management topics

## Long Service Awards



On January 01, 2010, the first working day of the year, FPA Sri Lanka, presented 11 members of staff, awards in appreciation of their long contribution to the organization, by way of service. Seven out of the 11 recipients counted over 25 years and consequently received a Gold Coin as a souvenir. Others were given cash awards, depending on the length of service. Mr. D. Piyadasa, the senior most staff member is still in employment with over 35 years of service at FPA.

## “Chinthana” Training Centre



Situated amid a lush coconut plantation bordering the Colombo - Chilaw highway, “Chinthana” is FPA Sri Lanka’s own training centre in Nainamadama, with an area spanning over 10 acres.

Located within 40km from the capital - Colombo, Chinthana offers a serene, peaceful environment conducive for training activities and is equipped with all modern training tools and aids. “An eco-friendly facility in a typical village setting, providing excellent local cuisine,” is how “Chinthana” is referred to, among a growing clientele. Thus, it is rapidly gaining popularity as an ideal venue for hosting both in-house and outward bound training programmes within the country and the region.

### Auditoriums

Facilities include two purposes-built, air-conditioned auditoriums with multi-media, AV/FM/clip-on microphones, OHPs, flip chart, white boards, and other necessary equipment.

### Accommodation

The Centre currently provides training facilities and can accommodate 80 persons, on sharing basis, in self-contained units complete with attached bath, toilet, fresh linen and other essentials are also provided.

### Restaurant

The Centre also provides sumptuous meals with carefully selected menus. Most of the produce used for the meals are from the large garden at the centre. All meals are served buffet-style in a spacious restaurant with a seating capacity for 100 persons.

The Chithana Centre has been the venue for several programmes conducted by FPA Sri Lanka and external organizations, resulting in an occupancy of 111 days for the year 2010.

### Performance 2010

Committee	Number of programmes	Number of programme days
FPA Sri Lanka programmes	10	19
Programmes by External Organizations	41	92

**Our Strength**



**Partners and Funding**

## FPA Sri Lanka – Strategic Partners

### **Family Health Bureau – FHB/Ministry of Health, Government of Sri Lanka**

The Family Health Bureau is the centre for excellence for Maternal and Child Health (MCH) in Sri Lanka and was established in 1968 within the Ministry of Health to implement the MCH programme throughout the country. This was initially designated the Maternal and Child Health Bureau and was later re-designated the Family Health Bureau.

Maternal health, child health and family planning form an important component of the prevailing healthcare system of the Ministry of Health, Sri Lanka. The services are provided through the well-developed infrastructure of the Ministry of Health and Provincial health services which comprise a wide network of medical institutions and Medical Officers of Health (MOH) areas.

The government revised the population policy in September 1991 which states the necessity to reach replacement level fertility; an average of two children per woman in the reproductive age, at least by the year 2000, which would result in a stable population by the middle of the next century. Meanwhile the international conference on Population and Development in Cairo in 1994 has introduced the concept of reproductive health extending a life cycle approach to family health. The Family Health Bureau plays the leading role in the implementation of the reproductive health programme in close collaboration with other national programmes.

With the introduction of the reproductive health concept, a Population and Reproductive Health policy was formulated and was approved by the Cabinet of Ministers in August 1998. It aims at achieving a higher quality of life for its people by providing quality reproductive health information and services, achieving gender equality, providing healthcare and social support for the elderly, promoting the economic benefits of migration and urbanization while controlling their adverse social and health effects and reaching a stable population size in the long term. In the context of these policies and the earnest desire to accomplish higher standards of living and acceptable levels of health, maternal health, child health, family planning and other women's health issues have received considerable emphasis.

**Source:** [http://www.familyhealth.gov.lk/about\\_us.php](http://www.familyhealth.gov.lk/about_us.php)

### **Health Education Bureau – HEB/Ministry of Health, Government of Sri Lanka**

Health Education in the country dates back to the mid-20th Century. In the initial stages it functioned as a small unit of the public health section of the Department of Health Services and consisted of two units. One at the head office

was manned by a sociologist designated as the Chief Health Education Officer with another Health Education Officer and two publicity officers. The other unit was the Health Education Material Production Unit (HEMPU) manned by a trained Public Health Instructor. The main focus was the prevention of common communicable diseases prevalent at the time such as Malaria, worm infestations, diarrhoeal diseases and typhoid fever, through public meetings and the distribution of public health materials such as posters, leaflets and brochures. The newsletter *Sapatha* began its publications in the 1950's and was useful to enhance the knowledge of health workers.

**Source:** <http://www.healthedu.gov.lk>

### **International Planned Parenthood Federation - IPPF**

IPPF is a global provider and a leading advocate of sexual and reproductive health and rights for all. It operates in regions and has regional offices in Africa (Nairobi, Kenya); Arab World (Tunis, Tunisia); Europe (Brussels, Belgium); South Asia (New Delhi, India); East, South East Asia and Oceania (Kuala Lumpur, Malaysia); Western Hemisphere (New York, USA) and its global headquarters are in London, UK. IPPF employs over 300 people in its central and regional offices and is one of the world's largest organizations. It has more service delivery points than McDonald's. IPPF is a global network of member associations, and works in over 170 countries, providing and campaigning for sexual and reproductive healthcare and rights. IPPF was formed in 1952 at the Third International Conference on Planned Parenthood in Bombay, India.

**Source:** <http://www.ippf.org/en/about>

### **Information and Communications Technology Agency of Sri Lanka – ICTA**

ICT is an increasingly powerful tool for participating in global markets, promoting political accountability, improving the delivery of basic services and enhancing local development opportunities. However, without an innovative ICT strategy many people will be left behind. The Information and Communications Technology Agency (ICTA) of Sri Lanka is the single apex body involved in ICT policy and direction for the nation. Wholly owned by the Government of Sri Lanka, ICTA is the implementing organization of the e-Sri Lanka Initiative. Major donors including the World Bank will be funding a number of the Agency's initiatives.

**Source:** <http://www.icta.lk/index.php/en/icta/about-us>

### **Japanese Organization for International Cooperation in Family Planning – JOICEFP**

JOICEFP is a tax-exempted, non-governmental organization (NGO) and a non-profit organization (NPO). It conducts international cooperation in the fields of population,

## FPA Sri Lanka

reproductive health (RH), family planning (FP) and maternal and child health (MCH). It enjoys consultative status with the UN/ECOSOC. JOICFP works closely with the Japanese government and the Japan International Cooperation Agency (JICA), the United Nations Population Fund (UNFPA) and the International Planned Parenthood Federation (IPPF). JOICFP received a UN Population Award in 2001.

*Source: <http://www.joicfp.or.jp>*

### **National STD/AIDS Control Programme – NSACP/Ministry of Health, Government of Sri Lanka**

In 1992, the Government of Sri Lanka initiated HIV prevention and control efforts through the National STD and AIDS Control Programme (NSACP) of the Ministry of Health under the Director General of Health Services, with the mission of contributing to a healthier nation through sexual health promotion, emphasizing the prevention, control and provision of quality care for STIs including HIV and AIDS while providing quality sexual health services in the process. In addition, National Blood Transfusion Services (NBTS) and the National Programme for Tuberculosis and Chest Diseases (NPTCCD) strengthened their responses to reduce transmission and prevent further spread of HIV. These services are provided in collaboration with eight Provincial Directors of Health Services and the respective District staff. NSACP in collaboration with the Provinces undertook HIV prevention activities (e.g., a mass media communication strategy to improve knowledge and awareness of HIV) and provides care and treatment to people living with HIV. In addition, Sri Lanka has a well-established sero surveillance system, and second generation surveillance (behavioural) among vulnerable groups was conducted in 2006.

### **Plantation Human Development Trust – PHDT**

The Plantation Housing and Social Welfare Trust (PH&SWT) was incorporated in 1992 under the provisions of the Companies Act No 17 of 1982 of Sri Lanka. The tripartite 11 member board of the TRUST constituted secretaries of Govt. Ministries, CEO's of Regional Plantation Companies (RPCs) and representatives of two trade unions, each having a membership of over 50,000. The name of the trust was changed to Plantation Human Development Trust (PHDT) in 2002. The main office is based in Colombo with seven regional offices in Badulla, Galle, Hatton, Kandy, Kegalle, Nuwara Eliya and Ratnapura.

*Source: <http://phdt.org>*

### **Sri Lanka Girl Guides Association**

World Association of Girl Guides and Girl Scouts (WAGGGS), with over 10 million members in over 140 countries, is the largest voluntary organization for girls and young women globally. Its mission is to enable girls and young women to develop their fullest potential as responsible citizens of the world. The year 2010 marks 100 years since the start of the movement.

In Sri Lanka, the movement has been empowering girls and young women for over 90 years. Its membership, which numbers over 35 000 in Sri Lanka, spans all nine

provinces. The Sri Lanka Girl Guides Association (SLGGA) is a non-governmental, non-religious organization which is open to girls and women from all walks of life irrespective of caste, religion and race. The SLGGA follows a values-based, non-formal educational programme focusing on community development, environmental awareness, primary health care, drug abuse prevention, the girl child, adolescent pregnancies, HIV/AIDS and the integration of the differently abled into normal society. The association also stresses on leadership training to encourage girls and young women to make their own choices in decision making at all levels.

*Source: <http://www.girlguidingsl.org/aboutus.aspx>*

### **Sri Lanka College of Obstetricians and Gynaecologists**

In colonial Ceylon while a Colombo Medical College offered a solid base to the doctors, professional cohesion was provided by the Ceylon branch of the British Medical Association founded in 1887, which subsequently became the Ceylon Medical Association in 1951 and then SLMA in 1972.

In the UK the Royal College of Obstetricians and Gynaecologists was founded in 1929, sometime after the Royal College of Physicians and Surgeons. In Ceylon, it took another 24 years before steps were taken to form an association or society of Obstetricians and Gynaecologists. The first association of Obstetricians and Gynaecologists was founded in 1953. It was called the Ceylon Obstetricians and Gynaecologists Association (COGA) with the patronage of Dr. (Mrs.) May Ratnayake.

The association of Obstetricians and Gynaecologists is not a trade union, nor does it exist for the main purpose of fighting for the rights and privileges of its members. The only fight that figures in their aims is that against maternal and infant mortality.

*Source: <http://www.slcolg.lk/history.php>*

### **The AIDS Foundation of Lanka – AFL**

The foundation was established as the logical follow-up organization to the deliberations and proceeds of the 8th International Congress on AIDS in Asia and the Pacific (8th ICAAP), held in Colombo, Sri Lanka, in August 2007. The foundation was inaugurated in November 2008, with a Board of Management consisting of several eminent persons with experience and a proven track record in local and international organizations as well as representatives from interest groups such as people living with HIV/AIDS and men-having-sex-with-men, etc. It was registered in the Sri Lankan statute and formally commenced operations in December 2008.

*Source: <http://www.aidsfoundationlanka.org/vismis.html>*

### **UNFPA Sri Lanka**

UNFPA, the United Nations Population Fund, is an international development agency that promotes the right of every woman, man and child to enjoy a life of health



and equal opportunity. UNFPA supports countries in using population data for policies and programmes to reduce poverty and to ensure that every pregnancy is wanted, every birth is safe, every young person is free of HIV/AIDS, and every girl and woman is treated with dignity and respect. UNFPA's work is guided by the programme of action adopted at the International Conference on Population and Development (ICPD) in 1994. In Sri Lanka, within the ICPD programme of action, co-signed by Sri Lanka, UNFPA supports development programmes as well as emergency responses that help women, men and young people, plan their families and avoid unplanned pregnancies, undergo pregnancy and childbirth safely, avoid sexually transmitted infections including HIV/AIDS, promote women's empowerment and combat violence against women.

**Source:** <http://srilanka.unfpa.org/>

### **UNAIDS in Sri Lanka**

UNAIDS, the joint United Nations programme on HIV/AIDS, is an innovative joint venture of the United Nations family, bringing together the efforts and resources of 10 UN system organizations in the AIDS response to help the world prevent new HIV infections, care for people living with HIV, and mitigate the impact of the epidemic. With its headquarters in Geneva, Switzerland, the UNAIDS secretariat works on the ground in more than 80 countries worldwide. Coherent action on AIDS by the UN system is coordinated in countries through the UN theme groups, and the joint programme on AIDS. Co-sponsors include UNHCR, UNICEF, WFP, UNDP, UNFPA, UNODC, ILO, UNESCO, WHO and the World Bank.

UNAIDS helps mount and support an expanded response to AIDS – one that engages with the efforts of many sectors and partners from government and civil society.

**Source:** <http://www.unaids.org/en/AboutUNAIDS>

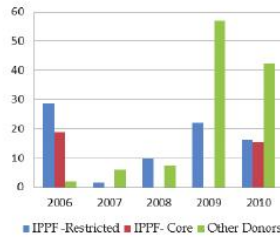


# Financial Information

- 1 Financial Review
- 2 Director's Report
- 3 Financial Statements

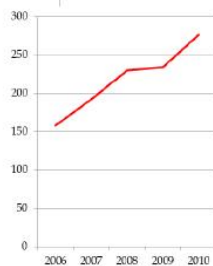
# Financial Review

This is a remarkable year for the Family Planning Association (FPA) of Sri Lanka, since the International Planned Parenthood Federation (IPPF) resumed its Unrestricted Core Grant. Resultantly the Association received a sum of Rs.15,300,722 as a core grant in the year 2010.



Value of total grants received during the year amounted to Rs.76,078,307, of which 40%, constitute grants from IPPF. We continued to receive UNFPA grant to continue projects aimed at providing assistance to Internally Displaced Persons from the Northern and Eastern Provinces in Sri Lanka.

### Sources of Support Year 2010:



**Contraceptive Sales**  
 It is interesting to note that the revenue from the sale of contraceptives has increased to Rs.276 Mn from Rs.234 Mn in 2009 which is a 18% increase over the previous year. Following chart depicts the sales trends for the last five years, which shows a steep, positive growth in 2010.

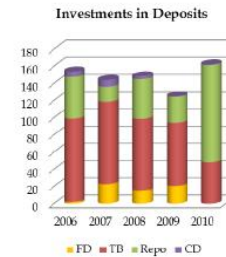
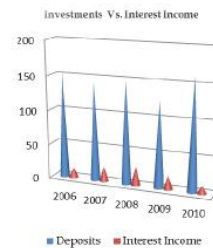
### Operating Expenditure

During the year under review, 40% of the total cost was spent on project activities compared to administration costs of 14% and personal costs of 30%.

An actuarial valuation of the defined benefit plan as of 31st December 2010 was carried out by M/S Actuarial and Management Consultants (Pvt) Limited ensuring compliance with best practices.

### Income from investments

The decrease in interest income in contrast to the increase in short term investments were due to the decrease in the overall market interest rates. Short term investment increased from Rs.125 Mn to Rs.162 Mn in the year 2010 and the same year reserves increased from Rs.294 Mn to Rs.307 Mn. Further, the Association is justifiably satisfied of having excellent current assets ratio of 1 : 6.58 in the year 2010 compared to the year 2009 of 1:5.73.



### Growth in Assets

FD: Fixed Deposits      Repo: Repurchase Agreements  
 TB: Treasury Bill      CD : Commercial Deposits

	2010	2009	2008	2007	2006
<b>Fixed Assets</b>	37,674,333	31,854,485	21,267,394	23,121,701	13,889,832
<b>Current Asstes</b>	329,875,868	325,875,789	298,581,784	260,997,443	272,921,661
	367,550,201	357,730,274	319,849,178	284,119,144	286,811,493
<b>Reserves</b>	307,027,296	293,746,871	281,619,223	259,949,721	234,790,158
<b>Current Liabilities</b>	60,522,905	63,983,403	38,229,955	24,169,423	52,021,335
	367,550,201	357,730,274	319,849,178	284,119,144	286,811,493

### Working Capital and Balance Sheet

Working capital of the FPA in 2010 shows a ratio of 3:4 against stock/debtors turnover ratio. Borrowing for working capital was not required due to the availability of adequate cash flow.

FPA further strengthened its balance sheet during 2010, with its reserves increasing from Rs.294 Mn to Rs.307 Mn. The financial stability of the Association reflected in its balance sheet, bears testimony to sound financial fundamentals and strategies it has adopted over the years, to remain resilient during the recent upheavals in the global economic landscape.

## Directors Report 2010

The Directors of the Family Planning Association of Sri Lanka have pleasure in presenting their report and the Audited Accounts for the year ended 31st December 2010.

### Principal Activities:

The Family Planning Association of Sri Lanka has played a pioneering role in the field of sexual and reproductive health for the last 58 years. Commencing activities as a mere family planning service provider, today it has ventured into a multitude of areas associated with SRH, population and youth. While maintaining its pioneering spirit in all activities, FPA has shown resilience in achieving stability, strength and financial sustainability over the years. The organization is focused on achieving the Millennium Development Goal of the United Nations in providing universal access to reproductive care by the year 2015.

The principal activities/programmes of the Company as at the balance sheet are set out below according to the 5A's of the International Planned Parenthood Federation.

### Adolescents

- Providing Sexual and Reproductive Health Information and Services to young people through the Youth Friendly Centre, Information Centres and Resource Centres.
- Increased access to comprehensive, youth friendly, gender sensitive sexuality education to young people using modern media in Sri Lanka.

### Access

- Providing Sexual and Reproductive Health services through the Centre for Family Health
- Providing Counselling services through Alokaya Centre
- Sexual and Reproductive Health service provision to inmates and staff at the Institution of Psychiatry, Angoda
- Life Saving Sexual and Reproductive Health services to IDPs in Vuvuniya and Mannar
- Providing Sexual and Reproductive Health Information and counselling via ICT formats
- Establishing three Service Delivery Points in Vavuniya, Batticaloa and Ampara as resource centres to provide services and relevant information on Sexual and Reproductive Rights to specifically the adolescents, youth and other general population

### Advocacy

- Universal access to Sexual and Reproductive Health and Rights
- Stigma and discrimination against HIV

### Abortion

- To raise awareness among the general public, policy makers and key professional groups on public health and the social impact of unsafe abortions

### HIV/AIDS

- Creating awareness on HIV/AIDS for Male External Migrant Workers and Returnees
- Production of Behaviour Change Communication Material for school children on HIV/AIDS
- Addressing the issue relating to HIV/AIDS in the Eastern Province of Sri Lanka
- SRH Services for People Living with HIV/AIDS through capacity building and increased access to services.

The Financial Results of the company for the current year and previous year are summarized as follows:

	2010	2009
	Rs. Mn	Rs. Mn
Turn Over	353.04	313.83
Surplus before TAX	15.87	17.68
Surplus after tax	13.65	16.27
Net assets (As at 31st December)	307.03	293.75

## Fixed Assets and Investments

### Going Concern

The Directors are confident that the Company has adequate resources to continue business operations. Accordingly, the Directors consider that it is appropriate to adopt the going concern basis in preparing the Financial Statements.

### Dividends:

Not applicable

### Remuneration of National Council Members

The National Council Members are volunteers and they are not paid any remuneration by the Association.

### Directors' Interests in Contracts

Directors' interest in contracts with the company and related party transactions are disclosed as per 22 of the Notes to Accounts.

### Directors Responsibility in Financial Statements

The financial statements have been prepared and presented by the Directors in conformity with the Sri Lanka Accounting Standards and provides the information required by the Companies Act No. 7 of 2007. The Directors continue to adopt the going concern basis in preparing financial statements. Having scrutinized the Company's plans, the current year's budgets and other relevant documents, the Directors consider that the Group has adequate resources to continue in operations.

### Statutory payments

To the best of their knowledge and belief, the Directors are satisfied that all statutory payments in relation to the Government and to the Employees have been settled to date or provided for in the books of the Company.

### Corporate Governance

The Directors of the Board are responsible for the formulation of overall business strategies and policies and setting standards and ensuring implementation of them. The Board of Directors reviews progress quarterly.

### Auditors

Messrs Ernst & Young, Chartered Accountants served as the Auditors during the year under review.

As far as the Directors are aware, the Auditors do not have any relationship (other than being Auditors) with the Company. They confirm that they are independent in accordance with the Code of Ethics of the Institute of Chartered Accountants of Sri Lanka.

### Auditors' Remuneration

Auditors remuneration is disclosed in Note No 15 to the Financial Statements.

For and on behalf of the board



**Dr. Pramilla Senanayake**  
HONY PRESIDENT



**Ms Kamani Jinadasa**  
SECRETARY

### Esjay Corporate Services (Pvt) Limited

Secretaries

# **Our Investments**

## **Financial Statements**

# Auditor's Report



## Chartered Accountants

201 De Saram Place  
P.O. Box 101  
Colombo 10  
Sri Lanka

Tel : (0) 11 2463500  
Fax Gen : (0) 11 2697369  
Tax : (0) 11 5578180  
eysl@lk.ey.com

## Independent Auditor's Report To The Members of The Family Planning Association of Sri Lanka

### Report on the Financial Statements

We have audited the accompanying financial statements of The Family Planning Association of Sri Lanka ("Company"), which comprise the balance sheet as at 31 December 2010, and the income statement, statement of changes in fund balances and cash flow statement for the year then ended, and a summary of significant accounting policies and other explanatory notes.

### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Accounting Standards. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

### Scope of Audit and Basis of Opinion

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Sri Lanka Auditing Standards. Those standards require that we plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting policies used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of our audit. We therefore believe that our audit provides a reasonable basis for our opinion.

### Opinion

In our opinion so far as appears from our examination the company maintained proper accounting records for the year ended 31 December 2010 and the financial statements give true and fair view of the company's state of affairs as at 31 December 2010 and its profit & cash flow for the year then ended in accordance with Sri Lanka Accounting Standards.

### Report on Other Legal and Regulatory Requirements

In our opinion, these financial statements also comply with the requirements of Section 151(2) of the Companies Act No. 07 of 2007.

Signed  
13 May 2011  
Colombo

Partners: A D B Talwatte FCA FCMA M P D Cooray FCA FCMA R N de Saram ACA FCMA Ms. Y A De Silva  
ACA W R H Fernando FCA FCMA W K B S P Fernando FCA FCMA A P A Gunasekera FCA A Herath FCA D  
K Hulangamuwa FCA FCMA LLB (Lond) H M A Jayasinghe FCA FCMA Ms. G G S Manatunga ACA Ms. L C  
G Nanayakkara FCA FCMA B E Wijesuriya ACA ACMA

## Balance Sheet

As at 31 December 2010

	Note	2010 Rs.	2009 Rs.
<b>ASSETS</b>			
<b>Non-Current Assets</b>			
Property, Plant and Equipment	4	37,674,333	31,854,485
Refundable Deposits		2,195,330	1,550,810
		<b>39,869,663</b>	<b>33,405,295</b>
<b>Current Assets</b>			
Inventories	5	85,058,546	112,579,044
Trade and Other Receivables	6	71,888,939	66,007,686
Income Tax Recoverable		83,638	116,521
Investments	7	162,288,528	124,866,782
Cash and Bank Balance		8,360,887	20,754,946
		<b>327,680,538</b>	<b>324,324,979</b>
<b>Total Assets</b>		<b>367,550,201</b>	<b>357,730,274</b>
<b>FUND AND LIABILITIES</b>			
Accumulated Fund		108,860,050	103,040,208
Revenue Reserves	8	198,167,246	190,706,663
Total Fund		<b>307,027,296</b>	<b>293,746,871</b>
<b>Non-Current Liabilities</b>			
Retirement Benefit Liability	9	8,986,490	7,082,234
		<b>8,986,490</b>	<b>7,082,234</b>
<b>Current Liabilities</b>			
Trade and Other Payables	10	35,544,895	40,008,011
Deferred Income	11	15,991,520	16,893,158
		<b>51,536,415</b>	<b>56,901,169</b>
<b>Total Fund and Liabilities</b>		<b>367,550,201</b>	<b>357,730,274</b>

I certify these financial statements are in compliance with the requirements of the Companies Act No :07 of 2007.

  
.....  
Chief Executive Officer

  
.....  
Finance Officer

The National Council is responsible for the preparation and presentation of these financial statements. Signed for and on behalf of the National Council by,

  
.....  
Director/National Council Member

  
.....  
Director/National Council Member

The accounting policies and notes on pages 58 through 71 form an integral part of the financial statements.

13 May 2011  
Colombo



## Income Statement

Year ended 31 December 2010

	Note	2010 Rs.	2009 Rs.
Revenue	12	<b>353,045,474</b>	313,829,705
Donor Grants	11	<b>76,979,945</b>	78,879,682
Project Costs on Goals	13	<b>(95,738,731)</b>	(100,086,468)
<b>Grant Deficit over Project Expenditure</b>		<b>(18,758,786)</b>	(21,206,786)
Contraceptive Sales		<b>276,065,529</b>	234,950,023
Cost of Contraceptive Sales		<b>(171,506,047)</b>	(144,622,139)
<b>Gross Profit</b>		<b>104,559,482</b>	90,327,884
Other Income	14	<b>9,353,132</b>	16,595,752
Administration Expenses	15	<b>(58,319,118)</b>	(53,879,336)
Selling & Distribution Costs	16	<b>(43,522,648)</b>	(35,923,847)
Finance Income	17	<b>12,217,151</b>	21,761,574
Surplus on Liquidation of FPASL - Commercial Marketing of Contraceptives Trust Fund		<b>10,345,790</b>	-
<b>Surplus Before Tax</b>	18	<b>15,875,003</b>	17,675,241
Income Tax Expense	19	<b>(2,225,083)</b>	(1,404,658)
<b>Surplus for the Year</b>		<b>13,649,920</b>	16,270,583

The accounting policies and notes on pages 58 through 71 form an integral part of the financial statements.

## Statement of Changes In Fund Balances

Year ended 31 December 2010

	Accumulated Fund Rs.	Special Reserve Fund Rs.	Endowment Fund Rs.	President's Discretionary Fund Rs.	Total Rs.
<b>Balance as at 1 January 2009</b>	97,122,694	172,741,952	5,016,879	1,304,247	<b>276,185,772</b>
Surplus for the Year	16,270,583	-	-	-	<b>16,270,583</b>
Transfer to Special Reserve Fund	(9,373,439)	9,373,439	-	-	-
Over provision in respect of Prior Years	-	2,290,516	-	-	<b>2,290,516</b>
Donation to Government of Sri Lanka	-	(1,000,000)	-	-	<b>(1,000,000)</b>
Transfer to Endowment Fund	(642,160)	-	642,160	-	-
Transfer to President's Fund	(337,470)	-	-	337,470	-
Balance as at 31 December 2009	<u>103,040,208</u>	<u>183,405,907</u>	<u>5,659,039</u>	<u>1,641,717</u>	<b>293,746,871</b>
Surplus for the Year	13,649,920	-	-	-	<b>13,649,920</b>
Transfer to Special Reserve Fund	(7,277,524)	7,277,524	-	-	-
Transfer to Endowment Fund	(435,746)	-	435,746	-	-
Donation for flood victims	-	-	-	(369,495)	<b>(369,495)</b>
Transfer to President's Fund	(116,808)	-	-	116,808	-
<b>Balance as at 31 December 2010</b>	<u>108,860,050</u>	<u>190,683,431</u>	<u>6,094,785</u>	<u>1,389,030</u>	<b>307,027,296</b>

The accounting policies and notes on pages 58 through 71 form an integral part of the financial statements.

## Cash Flow Statement

Year ended 31 December 2010

	Note	2010 Rs.	2009 Rs.
<b>Cash Flows From / (Used in) Project Activities</b>			
Surplus Before Tax for the Year		15,875,003	17,675,241
Adjustments for			
Depreciation	4	9,262,799	7,256,507
Over/(Under) provision in respect of prior years		-	2,290,516
Income from Investments	17	(12,217,151)	(21,761,574)
Provision for Defined Benefit Plans	9	2,300,230	2,379,064
Operating Profit/(Loss) before Working Capital Changes		15,220,881	7,839,753
(Increase)/ Decrease in Inventories		27,520,498	(41,686,761)
(Increase)/ Decrease in Trade and Other Receivables		(5,881,253)	(4,726,189)
Increase/ (Decrease) in Trade and Other Payables		(4,463,116)	16,881,298
Increase/ (Decrease) in Deferred Income		(901,638)	1,456,116
Cash Generated from Operations		31,495,372	(20,235,783)
Defined Benefit Plan Costs Paid	9	(395,973)	(396,482)
Income Tax Paid		(2,192,201)	(1,404,658)
Net Cash From/(Used in) Project Activities		28,907,198	(22,036,923)
<b>Cash Flows From / (Used in) Investing Activities</b>			
Acquisition of Property, Plant and Equipment	4	(15,082,647)	(17,843,598)
Increase in Refundable Deposits		(644,520)	(116,537)
Interest Received		12,217,151	21,761,574
Net Cash Flows From/(Used in) Investing Activities		(3,510,016)	3,801,439
<b>Cash Flows From/(Used in) Financing Activities</b>			
Donations		(369,495)	(1,000,000)
Net Cash Flows from/(Used in) Financing Activities		(369,495)	(1,000,000)
<b>Net Increase/(Decrease) in Cash and Cash Equivalents</b>		<b>25,027,687</b>	<b>(19,235,484)</b>
<b>Cash and Cash Equivalents at the Beginning of the Year</b>	20	<b>145,621,728</b>	164,857,212
<b>Cash and Cash Equivalents at the End of the Year</b>	20	<b>170,649,415</b>	145,621,728

The accounting policies and notes on pages 58 through 71 form an integral part of the financial statements.

## Notes to the Financial Statements

Year ended 31 December 2010

### 1. Corporate Information

#### 1.1 General

The Family Planning Association of Sri Lanka ("Association") is a liability limited by guaranteed company incorporated and domiciled in Sri Lanka. The registered office of the Association is located at 37/27, Bullers Lane, Colombo 07 and the principal place of business is also situated at same place.

#### 1.2 Principal Activities and Nature of Operations

During the year, the principal activities of the Association were as follows;

- (i) The formulation and development of information, education and training programmes including the application of audio visual and mass media materials.
- (ii) The provision of medical and clinical services, advice on family planning technology and maintenance of clinical service statistics.
- (iii) The promotion of national and local fund raising campaigns.
- (iv) The assessment of the conduct and effect of the programmes undertaken.

#### 1.3 Date of Authorization for Issue

The financial statements of The Family Planning Association of Sri Lanka for the year ended 31 December 2010 were authorized for issue in accordance with a resolution passed by the National Council on 12 May 2011.

### 2. Basis of Preparation

#### 2.1 General

The financial statements have been prepared on a historical cost basis and are presented in Sri Lankan Rupees. The preparation and presentation of these Financial Statements is in compliance with the Companies Act No. 07 of 2007.

#### 2.2 Statement of compliance

The financial statements of The Family Planning Association of Sri Lanka have been prepared in accordance with Sri Lanka Accounting Standards.

#### 2.3 Going Concern

The Association has made an assessment of its ability to continue as a going concern and they do not intend either to liquidate or to cease trading.

## Notes to the Financial Statements

Year ended 31 December 2010

### 2.4 Comparative Information

The accounting policies have been consistently applied by the Association and, are consistent with those used in the previous year. Prior year figures and phrases have been re-arranged where necessary to confirm to the current presentation.

## 3. Summary of Significant Accounting Policies

### 3.1 Foreign Currency Translation

The financial statements are presented in Sri Lanka Rupees, which is the Association's functional and presentation currency. Transactions in foreign currencies are initially recorded at the functional currency rate ruling at the date of the transaction. Monetary assets and liabilities denominated in foreign currencies are retranslated at the functional currency rate of exchange ruling at the balance sheet date. All differences are taken to profit or loss. Non monetary items that are measured in terms of historical cost in a foreign currency are translated using the exchange rates as at the dates of the initial transactions. Non monetary items measured at fair value in a foreign currency are translated using the exchange rates at the date when the fair value was determined.

### 3.2 Taxation

#### Current Taxes

Current income tax assets and liabilities for the current and prior periods are measured at the amount expected to be recovered from or paid to the taxation authorities. The tax rates and tax laws used to compute the amount are those that are enacted or substantively enacted by the balance sheet date.

The provision for income tax is based on interest income as reported in the financial statements and computed in accordance with the provisions of the relevant tax legislations, relating to the charitable institution status.

#### Sales Tax

Revenues, expenses and assets are recognised net of the amount of sales tax except where the sales tax incurred on a purchase of assets or service is not recoverable from the taxation authorities in which case the sales tax is recognised as a part of the cost of the asset or part of the expense items as applicable and receivable and payable that are stated with the amount of sales tax included. The amount of sales tax recoverable and payable in respect of taxation authorities is included as a part of receivables and payables in the balance sheet.

### 3.3 Inventories

Inventories are valued at the lower of cost and net realisable value, after making due allowances for obsolete and slow moving items. Net realisable value is the price at which inventories can be sold in the ordinary course of business less the estimated cost of completion and the estimated cost necessary to make the sale.

## Notes to the Financial Statements

Year ended 31 December 2010

The cost incurred in bringing inventories to its present location and condition are accounted using the following cost formulae:-

Packing Materials & Pharmaceutical Items	At purchase cost on first-in first-out
Finished Goods/ Contraceptives	At the cost of direct materials
Good in Transit	At purchase cost

Net realizable value is the estimated selling price in the ordinary course of business, less estimated cost of completion and estimated costs necessary to make the sale.

### 3.4 Trade and Other Receivables

Trade receivables are stated at the amounts they are estimated to realise net of allowances for bad and doubtful receivables.

Other receivables and dues from related parties are recognised at cost less allowances for bad and doubtful receivables.

### 3.5 Cash and Cash Equivalents

Cash and cash equivalents are cash in hand, demand deposits and short-term highly liquid investments, readily convertible to known amounts of cash and subject to insignificant risk of changes in value.

For the purpose of cash flow statement, cash and cash equivalents consist of cash in hand and deposits in banks net of outstanding bank overdrafts. Investments with short maturities i.e. three months or less from the date of acquisition are also treated as cash equivalents.

### 3.6 Property, Plant and Equipment

Plant and equipment is stated at cost, excluding the costs of day to day servicing, less accumulated depreciation and accumulated impairment in value. Such cost includes the cost of replacing part of the plant and equipment when that cost is incurred, if the recognition criteria are met.

Land and buildings are measured at cost less depreciation on buildings.

Depreciation is calculated on a straight line basis over the useful life of the assets.

An item of property, plant and equipment is derecognised upon disposal or when no future economic benefits are expected from its use or disposal. Any gain or loss arising on derecognition of the asset (calculated as the difference between the net disposal proceeds and the carrying amount of the asset) is included in the income statement in the year the asset is derecognised.

The asset's residual values, useful lives and methods of depreciation are reviewed, and adjusted if appropriate, at each financial year end.

## Notes to the Financial Statements

Year ended 31 December 2010

### 3.7 Provisions

Provisions are recognized when the Association has a present obligation (legal or constructive) as a result of a past event, where it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation and a reliable estimate can be made of the amount of the obligation. When the Association expects some or all of a provision to be reimbursed, the reimbursement is recognised as a separate assets but only when the reimbursement is virtually certain. The expense relating to any provision is presented in the income statement net of any reimbursement.

### 3.8 Retirement Benefit Obligations known as Severance Fund

#### Defined Benefit Plan - Gratuity

Gratuity is a defined benefit plan. The Association is liable to pay gratuity in terms of the relevant statute. In order to meet this liability, a provision is carried forward in the balance sheet.

The Association measures the present value of the promised retirement benefits of gratuity which is a defined benefit plan with the advice of an actuary every year using the Projected Unit Credit method. Actuarial gain and losses are recognized as income or expenses over the expected average remaining working lives of the participants of the plan.

The gratuity liability is not externally funded.

This item is grouped under deferred liabilities in the balance sheet.

#### Defined Contribution Plans - Employees' Provident Fund & Employees' Trust Fund

Employees are eligible for employees' provident fund contributions and employees' trust fund contributions in line with the respective statutes and regulations. The Association contributes 12% and 3% of gross emoluments of employees to employees' provident fund and employees' trust fund respectively.

### 3.9 Deferred Income

Where income from donors is restricted for specific activity and specific future accounting period, the income has been deferred and shown as a current liability.

### 3.10 Grants & Subsidies

Grants are recognised where there is reasonable assurance that the grant will be received and all attaching conditions will be complied with. When the grant relates to an expense item, it is recognised as income over the period necessary to match the grant on a systematic basis to the costs that it is intended to compensate. Where the grant relates to an asset, it is set up as deferred income. Where the Association receives non-monetary grants, the asset and that grant are recorded at nominal amounts and is released to the income statement over the expected useful life of the relevant asset by equal annual installments.

## Notes to the Financial Statements

Year ended 31 December 2010

### 3.11 Impairment of Non Financial Assets

The Association assesses at each reporting date whether there is an indication that an asset may be impaired. If any such indication exists, or when annual impairment testing for an asset is required, the Association makes an estimate of the asset's recoverable amount. An asset's recoverable amount is the higher of an asset's or cash-generating unit's fair value less costs to sell and its value in use and is determined for an individual asset, unless the asset does not generate cash inflows that are largely independent of those from other assets or groups of assets. Where the carrying amount of an asset exceeds its recoverable amount, the asset is considered impaired and is written down to its recoverable amount.

### 3.12 Revenue Recognition

Revenue is recognised to the extent that it is probable that the economic benefits will flow to the Association and the revenue and associated costs incurred or to be incurred can be reliably measured. Revenue is measured at the fair value of the consideration received or receivable net of trade discounts and sales taxes. The following specific criteria are used for the purpose of recognition of revenue.

**(a) Sale of Goods**

Revenue from the sale of goods is recognised when the significant risks and rewards of ownership of the goods have passed to the buyer, usually on dispatch of the goods.

**(b) Interest**

Revenue is recognised on a time proportion basis that takes in to accounts the effective interest rate on asset.

**(c) Grants**

Where income from donors is restricted for specific activity it has been deferred and released into revenue as funds are expensed on those specific activity.

**(d) Others**

Other income is recognised on an accrual basis.



## Notes to the Financial Statements

Year ended 31 December 2010

### 4. Property, Plant And Equipment

#### 4.1 Gross Carrying Amounts

	Balance As at 01.01.2010 Rs.	Additions Rs.	Disposals Rs.	Balance As at 31.12.2010 Rs.
<b>At Cost</b>				
Freehold Land and Buildings	14,977,166	-	-	14,977,166
Leasehold Land and Buildings	2,834,132	3,099,366	-	5,933,498
Furniture and Fittings	2,133,049	429,328	-	2,562,377
Other Equipment	15,532,157	1,974,686	-	17,506,843
Audio and Video Equipment	2,796,682	-	-	2,796,682
Motor Vehicles	29,747,519	4,464,286	-	34,211,805
Computer Equipment	11,948,762	5,114,981	-	17,063,743
<b>Total Value of Depreciable Assets</b>	<b>79,969,467</b>	<b>15,082,647</b>		<b>95,052,114</b>

#### 4.3 Depreciation

	Balance As at 01.01.2010 Rs.	Charge for the year Rs.	Disposals Rs.	Balance As at 31.12.2010 Rs.
<b>At Cost</b>				
Freehold Land and Buildings	5,788,207	490,423	-	6,278,630
Leasehold Land and Buildings	2,834,132	31,454	-	2,865,586
Furniture and Fittings	1,547,989	130,071	-	1,678,060
Other Equipment	10,776,178	2,668,230	-	13,444,408
Audio and Video Equipment	2,772,067	24,615	-	2,796,682
Motor Vehicles	17,299,240	4,112,137	-	21,411,377
Computer Equipment	7,097,169	1,805,869	-	8,903,038
<b>Total Value of Depreciable Assets</b>	<b>48,114,982</b>	<b>9,262,799</b>		<b>57,377,781</b>

#### 4.4 Net Book Value

	2010 Rs.	2009 Rs.
<b>At Cost</b>		
Freehold Land and Buildings	8,698,536	9,188,959
Leasehold Land and Buildings	3,067,912	-
Furniture and Fittings	884,317	585,060
Other Equipment	4,062,435	4,755,979
Audio and Video Equipment	-	24,615
Motor Vehicles	12,800,428	12,448,279
Computer Equipment	8,160,705	4,851,593
	<b>37,674,333</b>	<b>31,854,485</b>
<b>Total Carrying Amount of Property, Plant and Equipment</b>	<b>37,674,333</b>	<b>31,854,485</b>

## Notes to the Financial Statements

Year ended 31 December 2010

### 4.5 Leasehold Land and Building

The leasehold land at Bullers Lane, Colombo 07 land No. 2872 obtained from the Government of Sri Lanka, has been made for further extend for a period of 30 years from year 2000. However, no new agreement has been signed by the two parties, although a letter dated 31 January 2007 sent by the Deputy Commissioner of Land on behalf of Commissioner General of Land, informing extension of lease period has been approved by the Minister. The building has been constructed by the Association on the said land. However, Association is unable to separate the cost of the leasehold land and the cost of the building constructed due to non availability of adequate details.

Another leasehold land at Bullers Lane, Colombo 07 land No. 8726 obtained from the Government of Sri Lanka, has been made for further extend for a period of 30 years. However, no new agreement has been signed by the two parties, although a letter dated 10 June 2010 sent by the Deputy Commissioner of Land on behalf of Commissioner General of Land, informing extension of lease period has been approved by the Minister.

### 4.6 Freehold Land and Building

The freehold land and buildings have been revalued in February 1997 by G.H.K.Wickrematilleke (FIV) at Rs. 19.7 Million. Further, freehold and leasehold lands and buildings which are carried in financial statements at cost amounting to Rs.13,361,826/- have been revalued on 25/11/2005 & 20/02/2006 at Rs.147,669,093/- & Rs.124,516,000/- respectively, by Mr. E.M. Sirisena an incorporated valuer. However, these revaluations have not been incorporated in these financial statements.

4.7 The rates of depreciation applied on straight line basis in respect of the assets are as follows.

	2010	2009
Freehold Land and Buildings	5%	5%
Leasehold Land and Buildings	25%	25%
Furniture and Fittings	10%	10%
Other Equipment	25%	25%
Audio and Video Equipment	25%	25%
Motor Vehicles	25%	25%
Computer Equipment	25%	25%

4.8 Fixed assets includes fully depreciated assets having a gross carrying amount of Rs.31,320,333/- (2009 - Rs.31,149,897/-).

4.9 During the financial year, the Association acquired Property, Plant and Equipment to the aggregate value of Rs.15,082,647/- (2009 - Rs.22,293,070/-) of which cash payments amounting to Rs.15,082,647/- (2009 - Rs.17,843,598/-) were made during the year for purchase of such assets.

## Notes to the Financial Statements

Year ended 31 December 2010

### 5. Inventory

Contraceptives  
Packing Materials  
Goods in Transit  
Pharmaceutical Items

	2010 Rs.	2009 Rs.
	65,059,238	94,900,005
	2,929,756	2,813,768
	16,886,803	14,671,326
	182,749	193,945
	<b>85,058,546</b>	<b>112,579,044</b>

### 6. Trade And Other Receivables

Trade Debtors  
Other Debtors  
Interest Receivable  
Staff Loans  
Prepaid Expenses

Less: Allowances for Bad and Doubtful Debtors

	2010 Rs.	2009 Rs.
	63,877,615	49,885,519
	6,295,065	15,320,372
	1,769,120	1,918,083
	832,000	319,000
	821,507	355,370
	<b>73,595,307</b>	<b>67,798,344</b>
	<b>(1,706,368)</b>	<b>(1,790,658)</b>
	<b>71,888,939</b>	<b>66,007,686</b>

### 7. Investments

Fixed Deposit  
Treasury Bills Repurchase Agreements  
Call Deposits

	2010 Rs.	2009 Rs.
	5,953	20,602,581
	161,630,349	103,639,702
	652,226	624,499
	<b>162,288,528</b>	<b>124,866,782</b>

### 8. Revenue Reserves

Special Reserve Fund (8.1)  
Endowment Fund (8.2)  
President's Discretionary Fund (8.3)

	2010 Rs.	2009 Rs.
	190,683,431	183,405,907
	6,094,785	5,659,039
	1,389,030	1,641,717
	<b>198,167,246</b>	<b>190,706,663</b>

#### 8.1 Special Reserve Fund

**Fund balances as at 01.01.2010**  
Over provision in respect of prior years  
Transferred from undesignated fund  
Donations to Government of Sri Lanka  
**Fund balance as at 31.12.2010**

	2010 Rs.	2009 Rs.
	183,405,907	172,741,952
	-	2,290,516
	7,277,524	9,373,439
	-	(1,000,000)
	<b>190,683,431</b>	<b>183,405,907</b>

## Notes to the Financial Statements

Year ended 31 December 2010

### 8.2 Endowment Fund

**Fund balances as at 01.01.2010**

Transferred from undesignated fund

**Fund balance as at 31.12.2010**

2010 Rs.	2009 Rs.
5,659,039	5,016,879
435,746	642,160
<b>6,094,785</b>	<b>5,659,039</b>

### 8.3 President's Discretionary Fund

**Fund balance as at 01.01.2010**

Transferred from undesignated fund

Donations made during the year

**Fund balance as at 31.12.2010**

2010 Rs.	2009 Rs.
1,641,717	1,304,247
116,808	337,470
(369,495)	-
<b>1,389,030</b>	<b>1,641,717</b>

## 9. Retirement Benefit Liability

### 9.1 Defined Benefit Obligation

**Balance as at the beginning of the year**

Current service cost

Interest on benefit obligation

Actuarial losses/(gain) on obligation

Benefit paid

Balance at the end of the year

2010 Rs.	2009 Rs.
7,082,233	5,433,451
801,813	653,148
779,046	652,014
719,371	1,073,902
(395,973)	(730,282)
<b>8,986,490</b>	<b>7,082,233</b>

### 9.2 Expense on Defined Benefit Plan

Current service cost

Interest cost on benefit obligation

Net actuarial (gain)/loss

2010 Rs.	2009 Rs.
801,813	653,148
779,046	652,014
719,371	1,073,902
<b>2,300,230</b>	<b>2,379,064</b>

**9.3** Messrs. Actuarial and Management Consultancy (Pvt) Ltd, carried out an actuarial valuation of the defined benefit plan gratuity on 31 December 2010 and 2009. Appropriate and compatible assumptions were used in determining the cost of retirement benefits.

**The principal assumptions used are as follows;**

Discount rate assumed

Further salary increased

Estimated current service cost

2010	2009
10.5%	11%
5%	5%
801,813	653,148

## Notes to the Financial Statements

Year ended 31 December 2010

### 10. Trade and Other Payables

Accounts payable  
Sundry creditors including accrued expenses

2010 Rs.	2009 Rs.
2,027,956	10,853,768
<b>33,516,939</b>	29,154,243
<b>35,544,895</b>	40,008,011

### 11. Deferred Income

	Balance As at 01.01.2010 Rs.	Funds Received during the year Rs.	Grants transferred to Income Rs.	Balance As at 31.12.2010 Rs.
Government of Sri Lanka	-	75,000	75,000	-
International Planned Parenthood Federation	15,951,046	31,256,986	31,697,709	<b>15,510,323</b>
AIDS Foundation	11,650	611,616	611,616	<b>11,650</b>
United Nations Population Fund	341,444	39,871,719	39,820,401	<b>392,762</b>
Information and Communication Technology Agency	268,234	1,103,999	1,372,233	-
United Nations Programme on HIV/AIDS	94,009	-	94,009	-
Others	226,775	3,158,987	3,308,977	<b>76,785</b>
	<u>16,893,158</u>	<u>76,078,307</u>	<u>76,979,945</u>	<u><b>15,991,520</b></u>

### 12. Revenue

Donor Grants (11)  
Contraceptive Sales

2010 Rs.	2009 Rs.
76,979,945	78,879,682
<b>276,065,529</b>	234,950,023
<b>353,045,474</b>	313,829,705

### 13. Project Cost On Goals

Personnel & Employee Benefits  
Travel & Perdiem Expenses  
Vehicle Running Costs  
Printing & Stationery  
Occupancy Cost  
Communications  
Consultancy & Professional Fees  
Medical Supplies/Equipment  
Development Activities  
Sundries  
Maintenance of Building & Equipment  
Insurance & Bank Charges

2010 Rs.	2009 Rs.
21,740,880	19,038,292
15,007,229	13,874,578
9,479,567	11,841,139
8,904,600	6,912,805
2,133,251	1,996,080
832,789	735,788
7,053,387	7,773,671
19,079,933	29,483,935
7,138,176	5,127,494
1,885,340	2,547,535
2,380,989	707,938
102,590	47,213
<u><b>95,738,731</b></u>	<u>100,086,468</u>

## Notes to the Financial Statements

Year ended 31 December 2010

### 14. Other Income

	2010 Rs.	2009 Rs.
Fund Raising Income	5,060,974	5,664,252
Miscellaneous Income	365,636	6,802,113
Clinic Income	3,548,330	3,984,387
Training Service Income	378,192	145,000
	<b>9,353,132</b>	<b>16,595,752</b>

### 15. Administrative Expenses

	2010 Rs.	2009 Rs.
Personnel & Employee Benefits	22,549,031	25,008,715
Travel & Per diem Expenses	2,986,919	1,274,788
Vehicle Running Costs	3,119,120	818,070
Printing & Stationary	3,902,406	2,011,661
Occupancy Cost	5,017,574	4,770,448
Communications	1,783,679	2,825,399
Fixed Assets - Depreciation	9,262,799	7,256,505
Audit Fees & Expenses	687,000	830,000
Sundries	316,087	1,305,130
Maintenance of Building Equipment	5,057,606	4,854,288
Insurance & Bank Charges	1,544,821	3,069,782
Tax Charges	146,624	854,550
Consultancy & Professional Fees	1,851,622	-
Development Activities	93,830	-
	<b>58,319,118</b>	<b>53,879,336</b>

## Notes to the Financial Statements

Year ended 31 December 2010

### 16. Selling & Distribution Expenses

	2010 Rs.	2009 Rs.
Personnel & Employee Benefits	16,287,657	8,982,747
Travel & Perdiem Expenses	4,438,596	4,328,116
Vehicle Running Costs	2,560,178	7,523,787
Printing & Stationery	1,045,865	545,865
Promotional expenses	16,109,879	10,943,840
Sundries	258,056	167,183
Maintenance of Building & Equipment	-	404,676
Bad Debts	863,458	793,943
Taxes	1,506,177	1,787,104
Bank Charges	452,782	446,586
	<u>43,522,648</u>	<u>35,923,847</u>

### 17. Finance Income

	2010 Rs.	2009 Rs.
Interest on Repurchase Agreements	11,876,207	13,698,626
Interest on Fixed and Call Deposits	340,944	8,062,948
	<u>12,217,151</u>	<u>21,761,574</u>

### 18. Surplus Before Tax

Stated after Charging / (Crediting)

#### Included in Administrative Expenses

Employees Benefits including the following	25,535,950	22,374,098
- Defined Benefit Plan Costs - Gratuity (included in Employee Benefits)	2,300,230	2,379,063
- Defined Contribution Plan Costs - EPF & ETF (included in Employee Benefits)	2,062,480	2,181,008
Depreciation	9,262,799	7,256,507
Auditor's Fees	455,000	416,250

#### Included in Selling and Distribution Costs

Employees Benefits including the following	20,726,249	13,847,861
- Defined Contribution Plan Costs - EPF & ETF (included in Employee Benefits)	1,060,740	967,191

#### Included in Project Costs on Goals

Employees Benefits including the following	36,748,109	33,994,761
- Defined Contribution Plan Costs - EPF & ETF (included in Employee Benefits)	2,185,845	2,173,317

## Notes to the Financial Statements

Year ended 31 December 2010

### 19. Income Tax

The major components of income tax expense for the years ended 31 December are as follows :

	2010 Rs.	2009 Rs.
Current income tax charge	2,225,083	1,359,961
Under/(over) provision of current taxes in respect of prior years	-	34,697
	<u>2,225,083</u>	<u>1,404,658</u>

A reconciliation between tax expense and the product of interest income multiplied by the statutory tax rate is as follows :

Statutory Income from Surplus on liquidation	10,345,790	-
Interest Income on Treasury Bills Repurchase Agreements	10,688,587	12,328,763
Notional Tax Credit	1,187,621	1,369,863
	<u>22,221,998</u>	<u>13,698,626</u>
Tax Free Allowances	(300,000)	(300,000)
Taxable Income	<u>21,921,998</u>	<u>13,398,626</u>
Tax at 10%	2,192,200	1,339,863
Social Responsibility Levy @ 1.5%	32,883	20,098
	<u>2,225,083</u>	<u>1,359,961</u>

### 20. Cash and Cash Equivalents

#### Favourable Cash & Cash Equivalents Balance

	2010 Rs.	2009 Rs.
Cash & Bank Balances	8,360,887	20,754,946
Interest Bearing Deposits	162,288,528	124,866,782
<b>Total Cash and Cash Equivalents For the Purpose of Cash Flow Statement</b>	<u>170,649,415</u>	<u>145,621,728</u>

### 21. Assets Pledged

The following assets have been pledged as securities by the Association.

Description	Liability	2010 Rs.	2009 Rs.
<b>Treasury Bills</b>			
Standard Chartered Bank	Overdraft & Letter of Credit Facilities	17,500,000	17,500,000
		<u>17,500,000</u>	<u>17,500,000</u>



## Notes to the Financial Statements

Year ended 31 December 2010

### 22. Related Party Disclosures

#### 22.1 Transactions with Key Management Personnel of the Association

The key management personnel of the Association are the members of its National Council and the Directors of the Organisation.

##### Key Management Personnel Compensation

Salaries, EPF, ETF and Gratuity

2010 Rs.	2009 Rs.
<u>9,593,525</u>	<u>7,513,083</u>

The Executive Director of the Association, Mr. Gamini Wanasekara holds the position of Hony. Treasurer of the Aids Foundation of Lanka, which is a donor to the Association.

### 23. Events Occurring After The Balance Sheet Date

There have been no material events occurring after the balance sheet date that require adjustments to or disclose in these financial statements.

### 24. Commitments And Contingent Liabilities

#### 24.1 Commitments

The Association does not have significant capital commitments as at the balance sheet date.

#### 24.2 Contingent Liabilities

A case was filed by an ex-manager against the Association claiming compensation for loss of office and the Association has been advised to set aside a contingent liability of Rs.250,000/- to cover same. However, no provision has been made for the above in these financial statements.

## Special Purpose Financial



**Chartered Accountants**

201 De Saram Place  
P.O. Box 101  
Colombo 10  
Sri Lanka

Tel : (0) 11 2463500  
Fax Gen : (0) 11 2697369  
Tax : (0) 11 5578180  
eysl@lk.ey.com

### Independent Auditor's Report To The Members of The Family Planning Association of Sri Lanka

We have audited the accompanying Special Purpose Financial Statements of The Family Planning Association of Sri Lanka ("Association") which comprise the Balance Sheet as at 31 December 2010, and Statement of Income, Expenses and Changes in Fund Balances for the year then ended, and a Summary of Significant Accounting Policies and other explanatory Notes as set out pages 79 to 91.

The preparation and fair presentation of these Special Purpose Financial Statements are the responsibility of The Family Planning Association of Sri Lanka's Management in accordance with the guidelines issued by the International Planned Parenthood Federation (June 2005). Our responsibility is to express an opinion on the Special Purpose Financial Statements based on our audit. We conducted our audit in accordance with Sri Lanka Auditing Standards. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the Special Purpose Financial Statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the Special Purpose Financial Statements. An audit also includes assessing the accounting policies used and significant estimates made by Management, as well as evaluating the overall Special Purpose Financial Statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the Special Purpose Financial Statements give a true and fair view of the financial position of the Association as at 31 December 2010 and its results of operations for the year then ended, in accordance with the International Planned Parenthood Federation's uniform Accounting Policies and Notes.

13 May 2011  
Colombo

Partners: A D B Talwatte FCA FCMA M P D Cooray FCA FCMA R N de Saram ACA FCMA Ms. Y A De Silva  
ACA W R H Fernando FCA FCMA W K B S P Fernando FCA FCMA A P A Gunasekera FCA A Herath FCA D  
K Hulangamuwa FCA FCMA LLB (Lond) H M A Jayasinghe FCA FCMA Ms. G G S Manatunga ACA Ms. L C  
G Nanayakkara FCA FCMA B E Wijesuriya ACA ACMA

## Special Purpose Financial Statements Balance Sheet

As at 31 December 2010

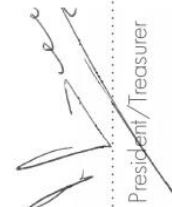
Note	CURRENT YEAR 2010						PRIOR YEAR 2009	
	Local Currency			U.S. Dollars			Total Local Currency	Total U.S. Dollars
	Unrestricted	Donor Restricted	Total	Unrestricted	Donor Restricted	Total		
<b>Assets</b>								
<b>Current Assets</b>								
Cash and Cash at Bank	1,394,841	6,966,046	8,360,887	12,554	62,695	75,249	20,754,945	183,672
Interest Bearing Deposits	148,960,306	13,328,222	162,288,528	1,340,656	119,955	1,460,611	124,866,782	1,105,016
Inventories	85,058,546	-	85,058,546	765,535	-	765,535	112,579,044	996,275
Tax Recoverable	83,638	-	83,638	753	-	753	116,521	1,031
Staff loans	832,000	-	832,000	7,488	-	7,488	319,000	2,823
Debtors	72,247,500	1,025,823	73,273,323	650,234	9,232	659,466	63,415,233	561,197
Interest Receivable	1,769,120	-	1,769,120	15,922	-	15,922	1,918,083	16,974
Prepaid Expenses	821,507	-	821,507	7,394	-	7,394	355,370	3,145
<b>Total Current Assets</b>	<b>311,167,458</b>	<b>21,320,091</b>	<b>332,487,549</b>	<b>2,800,536</b>	<b>191,882</b>	<b>2,992,418</b>	<b>324,324,978</b>	<b>2,870,133</b>
<b>Non Current Assets</b>								
Fixed Assets	37,674,333	-	37,674,333	339,072	-	339,072	31,854,485	281,898
Security/Refundable Deposits	2,195,330	-	2,195,330	19,758	-	19,758	1,550,810	13,724
<b>Total Non Current Assets</b>	<b>39,869,663</b>	<b>-</b>	<b>39,869,663</b>	<b>358,830</b>	<b>-</b>	<b>358,830</b>	<b>33,405,295</b>	<b>295,622</b>
<b>Total Assets</b>	<b>351,037,121</b>	<b>21,320,091</b>	<b>372,357,212</b>	<b>3,159,366</b>	<b>191,882</b>	<b>3,351,248</b>	<b>357,730,273</b>	<b>3,165,755</b>

## Special Purpose Financial Statements Balance Sheet

FPA Sri Lanka

As at 31 December 2010

Note	CURRENT YEAR 2010						PRIOR YEAR 2009	
	Local Currency			U.S. Dollars			Total Local Currency	Total U.S. Dollars
	Unrestricted	Donor Restricted	Total	Unrestricted	Donor Restricted	Total		
<b>Liabilities And Fund Balances</b>								
<b>Current Liabilities</b>								
Accounts Payable	2,227,843	4,034,635	6,262,478	20,051	36,312	56,363	10,853,768	96,051
Accrued Expenses	32,795,488	1,293,936	34,089,424	295,162	11,645	306,807	28,820,443	255,048
Deferred Income	-	15,991,520	15,991,520	-	143,925	143,925	16,893,159	149,497
<b>Total Current Liabilities</b>	<b>35,023,331</b>	<b>21,320,091</b>	<b>56,343,422</b>	<b>315,213</b>	<b>191,882</b>	<b>507,095</b>	<b>56,567,370</b>	<b>500,596</b>
<b>Fund Balances</b>								
Designated Funds	208,217,836	-	208,217,836	1,873,979	-	1,873,979	198,852,998	1,759,761
Undesignated Funds	70,121,621	-	70,121,621	631,101	-	631,101	70,455,420	623,499
Fixed Assets Fund	37,674,333	-	37,674,333	339,072	-	339,072	31,854,485	281,898
<b>Total Fund Balances</b>	<b>316,013,790</b>	<b>-</b>	<b>316,013,790</b>	<b>2,844,153</b>	<b>-</b>	<b>2,844,153</b>	<b>301,162,903</b>	<b>2,665,158</b>
<b>Total Liabilities and Fund Balances</b>	<b>351,037,121</b>	<b>21,320,091</b>	<b>372,357,212</b>	<b>3,159,366</b>	<b>191,882</b>	<b>3,351,248</b>	<b>357,730,273</b>	<b>3,165,755</b>

  
 .....  
 President/Treasurer

  
 .....  
 Chief Executive

13 May 2011  
Colombo

## Special Purpose Financial Statements of Income, Expenses and Changes in Fund Balances

Year Ended 31 December 2010

	CURRENT YEAR 2010				PRIOR YEAR 2009			
	Local Currency		U.S. Dollars		Local Currency	U.S. Dollars		
	Unrestricted	Donor Restricted	Total	Unrestricted			Donor Restricted	Total
<b>Grant Income</b>	75,000	-	75,000	669	-	669	75,000	667
Government Grant								
IPPF Cash Grant	15,300,722	-	15,300,722	136,540	-	136,540	-	-
Release of Fixed Assets Fund Depreciation	9,262,799	-	9,262,799	82,659	-	82,659	7,256,507	64,560
<b>Other Donors</b>								
<b>International Planned Parenthood Federation</b>								
Centre of Excellence on Adolescent	-	4,360	4,360	-	39	39	565,445	5,031
Male Participation in Reproductive Health (MPRH)	-	263,638	263,638	-	2,353	2,353	-	-
Mainstreaming SRH in Sri Lanka Girl Guide Association	-	343,118	343,118	-	3,062	3,062	-	-
Situational Analysis on Unsafe Abortion of Sri Lanka (FIGO)	-	37,724	37,724	-	337	337	-	-
Attitude of providers towards preventing unsafe abortion	-	20,491	20,491	-	183	183	1,549	14
Developing M & E Unit and Resource Mobilization	-	349,750	349,750	-	3,121	3,121	1,092,574	9,720
Innovation Fund Project	-	429,410	429,410	-	3,832	3,832	4,886,091	43,471
People living with HIV/AIDS	-	2,647,187	2,647,187	-	23,623	23,623	3,979,072	35,401
IT Upgradation	-	686,051	686,051	-	6,122	6,122	1,950,500	17,353
Procurement Mobile Units	-	388,780	388,780	-	3,469	3,469	8,868,763	78,904
Reaching the Hard to Reach	-	4,101,841	4,101,841	-	36,604	36,604	756,000	6,726
Liyasaviya	-	4,309,533	4,309,533	-	38,457	38,457	-	-
Political mapping	-	46,019	46,019	-	411	411	-	-
GCACP	-	2,233,956	2,233,956	-	19,935	19,935	-	-
Gather Project	-	535,128	535,128	-	4,775	4,775	-	-

## Special Purpose Financial Statements of Income, Expenses and Changes in Fund Balances

Year Ended 31 December 2010

	CURRENT YEAR 2010				PRIOR YEAR 2009		
	Local Currency		U.S. Dollars		Total	Local Currency	U.S. Dollars
	Unrestricted	Donor Restricted	Total	Unrestricted			
<b>International Development Authority</b>							
<b>AIDS Foundation</b>							
ICAAP Projects	-	-	-	-	-	3,238,673	28,814
ICAAP Trust	-	611,616	611,616	-	5,458	-	-
<b>United Nations Population Fund</b>							
Life Saving RH Services to IDPs in Vavuniya & Mannar District (USa)	-	37,951,163	37,951,163	-	338,668	48,661,282	432,930
Reproductive Health in Battidola District	-	1,869,238	1,869,238	-	16,681	1,018,756	9,064
<b>Information &amp; Communication Technology Agency</b>							
Close to your heart from a distance	-	1,372,233	1,372,233	-	12,246	3,403,766	30,283
<b>United Nations Programme on HIV/AIDS</b>							
Stigma Index of PLHIV in Sri Lanka	-	61,620	61,620	-	550	165,000	1,468
UN Cares Implementation	-	32,389	32,389	-	289	205,211	1,826
<b>Others</b>							
Increase SRH Awareness	-	38,000	38,000	-	339	12,000	107
Maldives	-	85,203	85,203	-	760	-	-
JOICFP	-	188,775	188,775	-	1,685	-	-
	<b>24,638,521</b>	<b>58,607,223</b>	<b>83,245,744</b>	<b>219,869</b>	<b>522,999</b>	<b>86,136,189</b>	<b>766,336</b>
<b>Other Income</b>							
Sales (Contraceptives)	<b>276,065,529</b>	-	<b>276,065,529</b>	<b>2,463,551</b>	-	<b>2,463,551</b>	<b>2,090,303</b>
Interest Income	<b>12,217,152</b>	-	<b>12,217,152</b>	<b>109,023</b>	-	<b>109,023</b>	<b>181,421</b>
Fundraising Income	<b>5,742,611</b>	-	<b>5,742,611</b>	<b>51,246</b>	-	<b>51,246</b>	<b>50,394</b>
Miscellaneous (Note 14)	<b>14,613,343</b>	-	<b>14,613,343</b>	<b>130,406</b>	-	<b>130,406</b>	<b>60,517</b>
Clinic Income	<b>3,548,330</b>	-	<b>3,548,330</b>	<b>31,665</b>	-	<b>31,665</b>	<b>35,448</b>
Training Services Income	<b>378,192</b>	-	<b>378,192</b>	<b>3,375</b>	-	<b>3,375</b>	<b>1,290</b>
Marketing Trust Fund	<b>10,345,790</b>	-	<b>10,345,790</b>	<b>92,324</b>	-	<b>92,324</b>	<b>-</b>
	<b>347,549,468</b>	<b>58,607,223</b>	<b>406,156,691</b>	<b>3,101,459</b>	<b>522,999</b>	<b>358,073,676</b>	<b>3,185,709</b>

# Special Purpose Financial Statements of Income, Expenses and Changes in Fund Balances

Year Ended 31 December 2010

Note	CURRENT YEAR 2010						PRIOR YEAR 2009	
	Local Currency			U.S. Dollars			Total Local Currency	Total U.S. Dollars
	Unrestricted	Donor Restricted	Total	Unrestricted	Donor Restricted	Total		
<b>Expenses by Strategic framework</b>								
<b>Goals</b>								
	22,186,777	5,670,055	27,856,832	197,990	50,598	248,589	14,891,779	132,489
Goal 1	-	2,292,171	2,292,171	-	20,455	20,455	1,549	14
Goal 2	230,901,748	46,942,434	277,844,182	2,060,519	418,904	2,479,423	260,538,197	2,317,957
Goal 3	7,658,661	-	7,658,661	68,344	-	68,344	3,069,991	27,313
Goal 4	5,318,058	3,352,813	8,670,871	47,457	29,920	77,377	7,587,956	67,509
Goal 5	19,387,701	349,750	19,737,451	173,012	3,121	176,133	11,570,646	102,942
Goal 6	285,452,945	58,607,223	344,060,168	2,547,322	522,999	3,070,321	297,660,118	2,648,223
<b>Total Goals</b>								
	23,178,767	-	23,178,767	206,842	-	206,842	18,670,892	166,111
Finance & Project Support	21,824,879	-	21,824,879	194,761	-	194,761	24,133,092	214,707
Administration	9,262,799	-	9,262,799	82,659	-	82,659	7,256,505	64,560
Depreciation	339,719,390	58,607,223	398,326,613	3,031,585	522,999	3,554,583	347,720,606	3,093,601
<b>Total Expenses</b>								
	7,830,078	-	7,830,078	69,874	-	69,874	10,353,069	92,109
Excess of Income over Expenses	(7,277,524)	-	(7,277,524)	(64,943)	-	(64,943)	(9,373,439)	(83,394)
Transfer to Special Reserve Fund	(435,746)	-	(435,746)	(3,889)	-	(3,889)	(642,160)	(5,713)
Transfer to Endowment Fund	(116,808)	-	(116,808)	(1,042)	-	(1,042)	(337,470)	(3,002)
Transfer to President's Discretionary Fund	70,121,621	-	70,121,621	625,751	-	625,751	70,455,420	630,192
Fund Balance end of the Year								(36)
Cumulative Translation Adjustment								
<b>Fund Balances at End of the year</b>								
	70,121,621	-	70,121,621	625,751	-	625,751	70,455,420	630,156

## Special Purpose Financial Statements of Functional Expenses

Year Ended 31 December 2010

	Goals										Total For The Year Ended 31st December			
	Goal 1	Goal 2	Goal 3	Goal 4	Goal 5	Goal 6	Sub Total	Finance & Project Support	Administration Cost	Depreciation	2010		2009	
											Local Currency	U.S. Dollars	Local Currency	U.S. Dollars
Personnel & Employee Benefits	8,059,358	-	23,071,342	1,478,214	1,799,737	9,326,992	43,735,643	9,218,029	7,623,893	-	60,577,565	540,582	48,360,176	430,251
Travel & Per Diem Expenses	5,939,030	1,026,947	10,165,114	1,599,371	1,046,466	2,284,280	22,061,208	631,924	421,227	-	23,114,359	206,268	19,477,481	173,287
Vehicle Running Costs	5,803,438	122,833	14,354,407	220,005	177,306	770,763	21,448,752	341,713	2,097,547	-	23,888,012	213,172	20,182,998	179,564
Printing & Stationery	1,596,137	912,279	2,655,010	1,807,743	1,536,370	4,207,560	12,715,098	968,533	245,469	-	13,929,101	124,300	9,470,330	84,256
Occupancy Cost	1,359,215	-	-	-	-	774,036	2,133,251	5,017,574	-	-	7,150,825	63,812	6,766,528	60,200
Communications	171,790	-	605,703	-	-	55,294	832,788	1,783,679	-	-	2,616,466	23,349	16,074,311	143,010
Fixed Assets - Depreciation / Written Off	-	-	-	-	-	-	-	-	-	9,262,799	9,262,799	82,659	7,256,505	64,560
Audit Fees & Expenses	-	-	-	-	-	-	-	687,000	-	-	687,000	6,131	830,000	7,384
Consultancy & Professional Fees	121,019	-	5,531,018	-	1,051,600	349,750	7,053,387	1,851,622	-	-	8,905,009	79,466	7,773,671	69,161
Medical Supplies / Equipment	-	-	19,079,933	-	-	-	19,079,933	-	-	-	19,079,933	170,265	49,881,434	443,785
Contraceptive Cost of Sales	-	-	171,506,047	-	-	-	171,506,047	-	-	-	171,506,047	1,530,484	144,622,139	1,286,674
Development Activities	989,555	-	18,021,042	1,864,510	2,345,656	940,950	24,161,713	93,830	-	-	24,255,542	216,451	3,558,210	31,657
Sundries	1,288,440	227,550	2,753,164	95,820	224,907	308,437	4,898,317	62,936	19,788	-	4,981,041	44,450	4,066,912	36,182
Maintenance of Building & Equipment	2,528,491	-	7,192,976	592,998	476,345	718,189	11,508,999	977,107	9,045,248	-	21,531,353	192,141	3,413,000	30,365
Bad Debts	-	-	863,458	-	-	-	863,458	-	-	-	863,458	7,705	793,944	7,064
ESC, SRL, WHT & Income Tax	-	-	1,506,227	-	-	-	1,506,227	-	2,371,707	-	3,877,934	34,606	2,676,449	23,812
Insurance & Bank Charges	359	2,562	538,741	-	12,484	1,200	555,346	1,544,820	-	-	2,100,166	18,741	2,516,519	22,389
<b>Total as at 31/12/2010</b>	<b>27,856,832</b>	<b>2,292,171</b>	<b>277,844,182</b>	<b>7,658,661</b>	<b>8,670,871</b>	<b>19,737,451</b>	<b>344,060,168</b>	<b>23,178,767</b>	<b>21,824,879</b>	<b>9,262,799</b>	<b>398,326,613</b>	<b>3,554,583</b>	<b>347,720,606</b>	<b>3,093,600</b>
in local Currency														
<b>Total at 31/12/2010 in US\$</b>	<b>248,589</b>	<b>20,455</b>	<b>2,479,423</b>	<b>68,344</b>	<b>77,377</b>	<b>176,133</b>	<b>3,070,321</b>	<b>206,842</b>	<b>194,761</b>	<b>82,659</b>	<b>3,554,583</b>			
<b>Total at 31st December 2009</b>	<b>14,891,779</b>	<b>1,549</b>	<b>260,538,197</b>	<b>3,069,991</b>	<b>7,587,956</b>	<b>11,570,646</b>	<b>297,660,118</b>	<b>18,670,892</b>	<b>24,133,092</b>	<b>7,256,505</b>	<b>347,720,607</b>			
In local Currency														
<b>Total at 31st December 2009</b>	<b>132,489</b>	<b>14</b>	<b>2,317,955</b>	<b>27,313</b>	<b>67,509</b>	<b>102,942</b>	<b>2,648,222</b>	<b>166,111</b>	<b>214,707</b>	<b>64,560</b>	<b>3,093,600</b>			
In US\$														



## Notes to the Special Purpose Financial Statements

Year Ended 31 December 2010

### 1. Organizational Structure and Nature of Activities

The Family Planning Association of Sri Lanka ("FPASL" or "Association") is a voluntary charity incorporated under the Companies Ordinance No. 51 of 1938. The Association limited by guarantee is set up with the objective of promoting family planning services throughout the country. Principal sources of revenue arise from the sale of contraceptives, local fund raising activities and grants from various international organizations including International Planned Parenthood Federation, of which FPASL is a member.

In order to carry out its tasks, The Family Planning Association of Sri Lanka provides the following services to the population:

- (i) The formulation and development of information, education and training programmes including the application of audio visual and mass media materials.
- (ii) The provision of medical and clinical services, advice on family planning technology and maintenance of clinical service statistics.
- (iii) The promotion of national and local fund raising campaigns.
- (iv) The assessment of the conduct and effect of the programmes undertaken.

#### 1.1 Statement of Compliance

The accompanying financial statement (hereafter referred to as "Special Purpose Financial Statements") of the Association has been prepared in accordance with the uniform accounting policies issued by the International Planned Parenthood Federation.

### 2. Basis of Preparation

- 2.1 The financial statements that comprise the balance sheet, and statement of income, expenses and changes in fund balances together with accounting policies and notes have been prepared under the historical cost convention on the accrual basis of accounting.
- 2.2 All material events occurring after the Balance Sheet date are considered and where necessary adjustments made in these Financial Statements.
- 2.3 **Comparative Information**

Previous year figures and phrases have been rearranged wherever necessary to conform to the current presentation.

## Notes to the Special Purpose Financial Statements

Year Ended 31 December 2010

### 2.4 Summary of Significant Accounting Policies

#### 2.4.1 Foreign Currency Translation

The financial statements of the Association are maintained in local currency and are translated into US Dollars for the purpose of presentation, as described below:

- All income and expenditure in local currency are translated into US Dollars using the average exchange rate obtained from the exchange of US Dollars during the period.
- All assets and liabilities are translated into US Dollars at the exchange rate prevailing as at 31 December.
- Exchange rate differences arising from translation are taken directly to reserve fund balances.

#### 2.4.2 Fixed Assets and Depreciation

Fixed assets worth of Rs. 20,000/- (US \$ 500) and above donated and purchased from 1 January 1988 onwards upto 31 December 2002 and fixed assets worth of Rs. 50,000/- (US\$ 500) donated and purchased from 1 January 2003 onwards are capitalized through the Fixed Assets Fund, and depreciated over their estimated useful economic lives. An amount released to income using the same method was adopted for depreciation from the Fixed Assets Fund.

All Assets valued at less than Rs. 50,000/- (US\$ 500) are written off during the year of purchase to the expenditure account.

The rates of depreciation applied on straight line basis in respect of the assets are as follows.

Freehold Land and Buildings	5 %
Leasehold Land and Buildings	25 %
Furniture and Fittings	10 %
Other Equipment	25 %
Audio and Video Equipment	25 %
Motor Vehicles	25 %
Computer Equipment	25 %

The value of the fixed assets grants received as donations is brought fully into the income in the year of receipt.

Fixed assets fund has been created as at 01 January 1991 for the assets donated and capitalized from 01 January 1988 onwards. The value of fixed assets capitalized have been credited to this fund and released into income using the same method; same is adopted for depreciation. All fixed assets purchased are charged to expense/replacement fund in the year of purchase and capitalized through the fixed asset fund.

The direct cost relates to bringing the asset to working condition for its intended use. Only identifiable costs are considered when capitalizing.

## Notes to the Special Purpose Financial Statements

Year Ended 31 December 2010

### 2.4.3 Inventories

Inventories are valued at the lower of cost and net realisable value, after making due allowances for obsolete and slow moving items. Net realisable value is the price at which inventories can be sold in the ordinary course of business less the estimated cost of completion and the estimated cost necessary to make the sale.

The cost incurred in bringing inventories to its present location and conditions are accounted using the following cost formulae.

Contraceptives	At the cost of direct materials and direct labour
Packing Materials and Pharmaceutical Items	At purchase cost on first-in first-out
Good in Transit	At purchase cost

The values of inventories donated are taken fully into income in the year of receipt and value of consumption is taken in to cost of sales using first in first out basis.

### 2.4.4 Cash and Cash Equivalents

Cash and cash equivalents are cash in hand, demand deposits and short-term highly liquid investments, readily convertible to known amounts of cash and subject to insignificant risk of changes in value.

### 2.4.5 Investments

Cost of investment includes purchase cost.

### 2.4.6 Provisions

Provisions are recognized when the Association has a present obligation (legal or constructive) as a result of a past event, where it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation and a reliable estimate can be made of the amount of the obligation.

### 2.4.7 Retirement Benefit Obligations

#### Defined Benefit Plan = Gratuity

Gratuity is a Defined Benefit Plan. The Association is liable to pay gratuity in terms of the relevant statute. In order to meet this liability, a provision is carried forward in the balance sheet in the Severance Fund.

## Notes to the Special Purpose Financial Statements

Year Ended 31 December 2010

The Association measures the present value of the promised retirement benefits of gratuity which is a defined benefit plan with the advice of an actuary every year using the Projected Unit Credit method. Actuarial gain and losses are recognized as income or expenses over the expected average remaining working lives of the participants of the plan.

### Defined Contribution Plans – Employees’ Provident Fund & Employees’ Trust Fund

Employees are eligible for employees’ provident fund contributions and employees’ trust fund contributions in line with the respective statutes and regulations. The Association contributes 12% and 3% of gross emoluments of employees to employees’ provident fund and employees’ trust fund respectively.

### 2.4.8 Deferred Income

Where income from donors is restricted for specific activities and specifically for future accounting period, the income has been deferred and shown as a current liability.

### 2.4.9 Revenue

Where income from donors is restricted for specific activities, it has been deferred and released into revenue as funds are expended on those specific activities.

Grants are recognised on cash basis.

Interest income is recognised on an accrual basis.

Sale proceed of disposals of fixed assets have been accounted for in the fixed assets replacement fund.

### 2.4.10 Expenditure

All expenditure incurred in the running of the Association and in maintaining the fixed assets in a state of efficiency has been charged to income in arriving at the results of operations for the year.

## Notes to the Special Purpose Financial Statements

Year Ended 31 December 2010

### 3. Inventory

Contraceptives  
Packing Materials  
Goods in Transit  
Pharmaceutical Items

2010 Rs.	2009 Rs.
65,059,238	94,900,005
2,929,756	2,813,768
16,886,803	14,671,326
182,749	193,945
<b>85,058,546</b>	<b>112,579,044</b>

### 4. Debtors

Trade Debtors  
Other Debtors  
  
Less: Allowance for Bad and Doubtful Debts

2010 Rs.	2009 Rs.
63,877,614	49,885,519
11,102,077	15,320,372
<b>74,979,691</b>	<b>65,205,891</b>
<b>(1,706,368)</b>	<b>(1,790,658)</b>
<b>73,273,323</b>	<b>63,415,233</b>

### 5. Property, Plant And Equipment

#### 5.1 Gross Carrying Amounts

##### At Cost

Freehold Land and Buildings  
Leasehold Land and Buildings  
Furniture and Fittings  
Other Equipment  
Audio and Video Equipment  
Motor Vehicles  
Computer Equipment  
**Total Value of Depreciable Assets**

Balance As at 01.01.2010 Rs.	Additions Rs.	Disposals Rs.	Balance As at 31.12.2010 Rs.
14,977,166	-	-	<b>14,977,165</b>
2,834,132	3,099,366	-	<b>5,933,498</b>
2,133,049	429,328	-	<b>2,562,377</b>
15,532,157	1,974,686	-	<b>17,506,843</b>
2,796,682	-	-	<b>2,796,682</b>
29,747,519	4,464,286	-	<b>34,211,805</b>
11,948,762	5,114,981	-	<b>17,063,743</b>
<b>79,969,467</b>	<b>15,082,647</b>	-	<b>95,052,114</b>

#### 5.2 Depreciation

##### At Cost

Freehold Land and Buildings  
Leasehold Land and Buildings  
Furniture and Fittings  
Other Equipment  
Audio and Video Equipment  
Motor Vehicles  
Computer Equipment  
**Total Value of Depreciable Assets**

Balance As at 01.01.2010 Rs.	Charge for the year Rs.	Disposals Rs.	Balance As at 31.12.2010 Rs.
5,788,207	490,423	-	<b>6,278,630</b>
2,834,132	31,454	-	<b>2,865,586</b>
1,547,989	130,071	-	<b>1,678,060</b>
10,776,178	2,668,230	-	<b>13,444,408</b>
2,772,067	24,615	-	<b>2,796,682</b>
17,299,240	4,112,137	-	<b>21,411,377</b>
7,097,169	1,805,869	-	<b>8,903,038</b>
<b>48,114,982</b>	<b>9,262,799</b>	-	<b>57,377,781</b>

## Notes to the Special Purpose Financial Statements

Year Ended 31 December 2010

### 5.3 Net Book Value

#### At Cost

	2010 Rs.	2009 Rs.
Freehold Land and Buildings	8,698,536	9,188,959
Leasehold Land and Buildings	3,067,912	-
Furniture and Fittings	884,317	585,060
Other Equipment	4,062,435	4,755,979
Audio and Video Equipment	-	24,615
Motor Vehicles	12,800,428	12,448,279
Computer Equipment	8,160,705	4,851,593
<b>Total Carrying Amount of Property, Plant and Equipment</b>	<b>37,674,333</b>	<b>31,854,485</b>

### 5.4 Leasehold Land and Building

The leasehold land at Bullers Lane, Colombo 07 land No. 2872 obtained from the Government of Sri Lanka, has been made for further extend for a period of 30 years from year 2000. However, no new agreement has been signed by the two parties, although a letter dated 31 January 2007 sent by the Deputy Commissioner of Land on behalf of Commissioner General of Land, informing extension of lease period has been approved by the Minister. The building has been constructed by the Association on the said land. However, Association is unable to separate the cost of the leasehold land and the cost of the building constructed due to non availability of adequate details.

Another leasehold land at Bullers Lane, Colombo 07 land No. 8726 obtained from the Government of Sri Lanka, has been made for further extend for a period of 30 years. However, no new agreement has been signed by the two parties, although a letter dated 10 June 2010 sent by the Deputy Commissioner of Land on behalf of Commissioner General of Land, informing extension of lease period has been approved by the Minister.

### 5.5 Freehold Land and Buildings

- (i) The above Freehold Land and Buildings have been revalued in February 1997 by G.H.K.Wickrematilleke (FIV) at Rs. 19.7 Million.
- (ii) In the year of 2001 the Association has constructed four new chalets using materials costing Rs. 2,050,000/-, left over from previous construction work and thus already capitalised, and other materials and expenses estimated at Rs.717,450/- donated by well wishers. Since the Association has not spent any extra funds, this building is recorded at zero value. The market value of this building was estimated at Rs.5.7 million by Mr. G.H.K. Wickrematilleke (FIV) in May 2002. Freehold and Leasehold Land & Buildings which are carried in financial statements at cost amounting to Rs.13,361,826/- have been revalued on 25/11/2005 and 20/02/2006 at Rs.193,528,000/- & Rs.143,966,000/- respectively. However, these revaluations have not been incorporated in these financial statements.

- 5.6 Fixed assets includes fully depreciated assets having a gross carrying amount of Rs.31,320,333/- (2009 - Rs.31,149,897/-).

## Notes to the Special Purpose Financial Statements

Year Ended 31 December 2010

### 6. Commitment And Contingent Liabilities

#### 6.1 Commitments

The Association does not have significant capital commitments as at the year end.

#### 6.2 Contingent Liabilities

A case was filed by an ex-manager against the Association claiming compensation for loss of office and the Association has been advised to set aside a contingent liability of Rs.250,000/- to cover same. However, no provision has been made for the above in these financial statements.

### 7. Currency Translation

Dollar funds received from IPPF have been converted into local currency in a manner which is in compliance with local foreign exchange regulations.

The rates of translation used of the accounting policy per Note 2 are ;

		<b>2010</b>	<b>2009</b>
		<b>Rs.</b>	<b>Rs.</b>
Balance Sheet	- Year end rate US\$	<b>111.11</b>	<b>113.00</b>
Income and Expenditure	- Average rate US\$	<b>112.06</b>	<b>112.40</b>

### 8. Income Tax

The Family Planning Association of Sri Lanka is a non-profit making charity and is accordingly exempt from income tax under Section 8 of the Inland Revenue Act No. 10 of 2006, except for income on investments in excess of the tax free allowance.

The major components of income tax expense for the years ended 31 December are as follows:

A reconciliation between tax expense and the product of interest income multiplied by the statutory tax rate is as follows;

Statutory Income from Surplus on liquidation	<b>10,345,790</b>	-
Interest Income	<b>10,688,587</b>	<b>20,391,712</b>
Notional Tax Credit	<b>1,187,621</b>	<b>1,369,863</b>
	<b>22,221,998</b>	<b>21,761,575</b>
Tax Free Allowances	<b>(300,000)</b>	<b>(300,000)</b>
Taxable Income	<b>21,921,998</b>	<b>21,461,575</b>
Tax at 10%	<b>2,192,200</b>	<b>2,146,158</b>
Notional Tax Credit	<b>(1,187,621)</b>	<b>(1,369,863)</b>
WHT Credit / ESC Credit	<b>(1,004,579)</b>	<b>(806,294)</b>
Tax Refund	-	<b>(30,000)</b>
Social Responsibility Levy @ 1.5%	<b>32,883</b>	<b>20,098</b>

## Notes to the Special Purpose Financial Statements

Year Ended 31 December 2010

### 9. Insurance

In accordance with the accounting policy outlined in Note 2 to these financial statements, the cost of fixed assets with a replacement value below Rs. 50,000/- has been written off in the year of acquisition. However, the replacement cost of these have been estimated by the Association and reflected in the insurance policies held by the Association with covers effected as follows :

	<b>2010</b> <b>Rs.</b>	<b>2009</b> <b>Rs.</b>
Contraceptive and Other Consumables		
- Stock Declaration Policy	<b>73,500,000</b>	73,500,000
- Goods in Transit	<b>6,000,000</b>	6,000,000
Buildings and Office Equipments	<b>125,015,098</b>	125,478,427
Motor Vehicles	<b>24,117,720</b>	24,937,720

### 10. Assets Pledged

The following assets have been pledged as securities by the Association.

<b>Description</b>	<b>Liability</b>	<b>2010</b> <b>Rs.</b>	<b>2009</b> <b>Rs.</b>
<b>Treasury Bills</b>			
Standard Chartered Bank	Overdraft and Letter of Credit Facilities	<b>17,500,000</b>	17,500,000
		<b>17,500,000</b>	17,500,000



## Notes to Special Purpose Financial Statements

Year Ended 31 December 2010

		IPPF																																	
Centre of Excellence	Rs.	MPRH	Rs.	SRH in SLGGA	Rs.	Gather Project	Rs.	FIGO	Rs.	Preventing unsafe abortion	Rs.	Innovation Fund Project	Rs.	PLHIV /AIDS	Rs.	IT Upgradation	Rs.	Procure Mobile Units	Rs.	R H R Project	Rs.	Liyasaviya	Rs.	Grant on Resource Mobilisation	Rs.	Contra-ceptive Security	Rs.	GCACP	Rs.	Political Mapping	Rs.				
Opening Balance	4,360	263,638	343,118	1,474,200	37,725	20,491	791,909	10,992,317	686,051	1,337,237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
Prior year Adjustments			(362,499)																																
Funds Received During the Year	4,360	263,638	343,118	1,474,200	37,725	20,491	429,410	10,992,317	686,051	1,337,237	4,313,790	7,044,504	628,594	329,250	2,317,500	1,685,125																			
Expenditure	4,360	263,638	343,118	535,128	37,725	20,491	429,410																												
Goal - 1																																			
Goal - 2																																			
Goal - 3																																			
Goal - 4																																			
Goal - 5																																			
Goal - 6																																			
<b>Total Expenditure</b>	4,360	263,638	343,118	535,128	37,725	20,491	429,410	2,647,187	686,051	388,780	4,101,841	4,309,533	349,750	-	2,233,956	46,019																			
Balance as of 31.12.2010:	-	-	-	939,072	-	-	-	8,345,130	-	948,457	211,949	2,734,971	278,844	329,250	83,544	1,639,106																			
<b>Represented by</b>																																			
Cash at Bank	-	-	-	-	-	-	61,347	3,430,916	-	-	401,256	734,971	278,844	329,250	433,580	1,39,106																			
Investments	-	-	-	939,072	-	-	5,500,000	22,374	-	948,457	2,440,693	2,000,000																							
Other Debtors	-	-	-	-	-	-	767,501	(828,848)	-	-	(2,630,000)																								
Less: Accrued Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

## Notes to Special Purpose Financial Statements

Year Ended 31 December 2010

	AIDS Foundation		UNFPA		ICTA	UNAIDS			Others			Total 2010
	ICAAP Trust	ICAAP Fund Account	Emergency Humanitarian support for RH (Life Saving RH Services to IDPs in Vavunia & Mannar Districts)	Reproductive Health	SRH Information and Counselling Services Project	Stigma Index of PUHIV	UN Care	University of Colombo	JOICFP	Maldives		
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Opening Balance	-	11,650	-	341,444	268,234	61,620	32,389	38,000	188,775	-	-	16,893,158
Prior year Adjustments												(362,499)
Funds Received During the Year	611,616	-	37,951,163	1,920,556	1,103,999					161,987		58,068,083
	611,616	11,650	37,951,163	2,262,000	1,372,233	61,620	32,389	38,000	188,775	161,987		74,598,743
Expenditure												
Goal - 1									188,775	85,202		5,670,055
Goal - 2												2,292,172
Goal - 3												46,942,435
Goal - 4	611,616	-	37,951,163	1,869,238	1,372,233	61,620	32,389	38,000				-
Goal - 5												-
Goal - 6	611,616	-	37,951,163	1,869,238	1,372,233	61,620	32,389	38,000	188,775	85,202		3,352,812
<b>Total Expenditure</b>												
												349,750
Balance as at 31.12.2010:	(0)	11,650	-	392,762	(0)	-	-	-	-	76,785	-	15,991,519
<b>Represented by</b>												
Cash at Bank	0											-
Investments		2,576	-	901,672	175,743	-	-	-	0	76,785		6,966,046
Other Debtors	-	26,290	-	19,125	(175,743)	-	-	-	-	-		13,328,222
less: Accrued Expenses	-	(17,216)	-	(528,035)	(0)	-	-	-	-	-		1,025,823
	-	11,650	-	392,762	-	-	-	-	-	76,785		(5,328,571)
												15,991,520

## Notes to the Special Purpose Financial Statements

Year Ended 31 December 2010

<b>12. Designated Fund</b>	<b>Special Reserve Fund Rs.</b>	<b>Fixed Assets Replacement Fund Rs.</b>	<b>Severance Fund Rs.</b>	<b>Endowment Fund Rs.</b>	<b>President's Discretionary Fund Rs.</b>	<b>Total Rs.</b>
<b>Fund balances as at 01.01.2010</b>	183,405,907	1,064,100	7,082,233	5,659,039	1,641,717	<b>198,852,996</b>
Transferred from undesignated fund	7,277,524	-	2,300,230	435,746	116,808	<b>10,130,308</b>
Less: Amounts released during the year	-	-	(395,973)	-	(369,495)	<b>(765,468)</b>
<b>Fund balances as at 31.12.2010</b>	<u>190,683,431</u>	<u>1,064,100</u>	<u>8,986,490</u>	<u>6,094,785</u>	<u>1,389,030</u>	<b>208,217,836</b>

<b>13. Fixed Asset Fund</b>	<b>2010 Rs.</b>	<b>2009 Rs.</b>
<b>Fund balance as at 01.01.2010</b>	<b>31,854,485</b>	21,267,394
Add: Additions during the year	<b>15,082,647</b>	22,293,070
Fixed Assets transfers	-	(4,449,472)
	<b>46,937,132</b>	39,110,992
Less: Amount released to income during the year - depreciation	<b>(9,262,799)</b>	(7,256,507)
<b>Fund balance as at 31.12.2010</b>	<b>37,674,333</b>	31,854,485

<b>14. Miscellaneous Income</b>	<b>2010 Rs.</b>	<b>2009 Rs.</b>
Donations	<b>3,070,199</b>	73,360
Other Miscellaneous Income	<b>277,012</b>	354,464
Membership Fee	<b>15,425</b>	3,575
Overhead Income	<b>11,250,707</b>	6,370,714
	<b>14,613,343</b>	6,802,113

<b>15. Audit Fees</b>	<b>2010 Rs.</b>	<b>2009 Rs.</b>
Audit fees for the year	<b>455,000</b>	416,250
	<b>455,000</b>	416,250

### 16. Number of Employees and Emoluments

The number of employees at the end of the year was 118 (2009 - 118) and total personnel cost and other benefits amounted to Rs.60,577,568/- (2009 - Rs. 48,360,175/-).

## Reconciliation With Annual Report

Year Ended 31 December 2010

INCOME Grants	As per Annual Report	As per Audit Report (Page No.4)	Difference	Reasons
	Rs.	Rs.	Rs.	
Release of Fixed Assets Fund	-	9,262,799	(9,262,799)	Depreciation provided in the Audit
Government Grant of Sri Lanka	75,000	75,000	-	Report
International Planned Parenthood Federation	31,697,709	31,697,709	-	
AIDS Foundation	611,616	611,616	-	
United Nations Population Fund Information & Communication Technology Agency	39,820,400	39,820,400	-	
United Nations Programme on HIV/AIDS	1,372,233	1,372,233	-	
Others	94,009	94,009	-	
	311,978	311,978	-	
	<u>73,982,945</u>	<u>83,245,744</u>	<u>(9,262,799)</u>	
Other Sources				
Clinical Services	3,548,330	3,548,330	-	
Contraceptive Retail Sales	276,065,529	276,065,529	-	
Membership	15,425	-	15,425	Included under Sundry Income in the Audit Report
Donation	73,199	-	73,199	Included under Sundry Income in the Audit Report
Interest on Deposit	12,217,152	12,217,152	-	
SRH Institute	378,192	378,192	-	
Training Centre	5,742,611	5,742,611	-	
Sundry Income	24,870,508	24,959,132	(88,624)	Disclosed as Membership income & Donations
	<u>322,910,946</u>	<u>322,910,946</u>	-	respectively in the Annual Report
<b>Total Income</b>	<u>396,893,891</u>	<u>406,156,690</u>	<u>(9,262,799)</u>	

## Reconciliation With Annual Report

Year Ended 31 December 2010

INCOME Grants	As per Annual Report	As per Audit Report (Page No.4)	Difference	Reasons
	Rs.	Rs.	Rs.	
Goal 1	27,856,832	27,856,832	-	
Goal 2	2,292,171	2,292,171	-	
Goal 3	277,844,182	277,844,182	-	
Goal 4	7,658,661	7,658,661	-	
Goal 5	8,670,870	8,670,870	-	
Goal 6	19,737,451	19,737,451	-	
Finance & Project Support	23,178,767	23,178,767	-	
Administration & General Costs	21,824,879	21,824,879	-	
Depreciation	-	9,262,799	(9,262,799)	Inclusion of depreciation charge in the Audit Report
	<u>389,063,813</u>	<u>398,326,612</u>	<u>(9,262,799)</u>	
Net Excess/(Deficit) of Income over Expenditure before Transfers	7,830,078	7,830,078	-	
Transfers to Designated Fund	(7,830,078)	(7,830,078)	-	
Net Excess/(Deficit) of Income over Expenditure	<u>-</u>	<u>-</u>	<u>-</u>	

## Acknowledgement

**We would like to acknowledge with gratitude, the support FPA Sri Lanka received in 2010 from the following individuals and organizations.**

Alliance Finance Co. Ltd  
Richard Pieris Co. Ltd

Dr. L. M. Perera  
Dr. Athula Kaluarachchi  
Dr. Erandha Gunasekara  
Prof. H. R. Senevirathne  
Prof. L. R. Amarasekara  
Dr. Lakshman Senanayake  
Prof. Kamani Samarasinghe  
Dr. Lilangani de Silva  
Ms. Sujatha Natarej (IPPF/SARO)

Ministry of Health – Government of Sri Lanka  
Ministry of Defense – Government of Sri Lanka  
Family Health Bureau (FHB) – Ministry of Health, Government of Sri Lanka  
Health Education Bureau (HEB) – Ministry of Health, Government of Sri Lanka

AIDS Foundation Lanka - AFL  
International Planned Parenthood Federation - IPPF  
International Development Association  
Information Communication Technology Agency of Sri Lanka - ICTA  
Japanese Organization for International Cooperation on Family Planning - JOICEFP  
National STD/AIDS Control Programme - NSACP  
Plantation Human Development Trust - PHDT  
Sri Lanka Girl Guides Association - SLGGA  
Sri Lanka College of Obstetricians and Gynaecologists - SLCOG  
United Nations Programme on HIV/AIDS - UNAIDS  
United Nations Population Fund - UNFPA

All government officials in our all project areas of Sri Lanka  
All dealers and suppliers of FPA Sri Lanka  
All project partners of FPA Sri Lanka

## Abbreviations

<b>AFL</b>	AIDS Foundation Lanka
<b>AV</b>	Audio Visual
<b>BCC</b>	Behavioral Change Communication
<b>BMICH</b>	Bandaranaike Memorial International Conference Hall
<b>CYP</b>	Couple Years of Protection
<b>EXCO</b>	Executive Committee
<b>FIGO</b>	International Federation of Gynecology and Obstetrics
<b>FPA</b>	The Family Planning Association of Sri Lanka
<b>GN</b>	Grama Niladari
<b>ICAAP</b>	International Congress on AIDS in Asia and the Pacific
<b>ICPD</b>	International Conference on Population and Development
<b>ICTA</b>	Information and Communication Technology Agency
<b>IDA</b>	International Development Association
<b>IDP</b>	Internally Displaced Persons
<b>IEC</b>	Information Education and Communication
<b>IPA</b>	Institute of Psychiatry, Angoda
<b>IPPF</b>	International Planned Parenthood Federation
<b>IPZ</b>	Industrial Promotion Zones
<b>IVR</b>	Interactive Voice Response
<b>JICA</b>	Japan International Cooperation Agency
<b>JOICFP</b>	Organization for International Cooperation in Family Planning
<b>MARP</b>	Most at Risk Populations
<b>M&amp;E</b>	Monitoring and Evaluation
<b>MDGs</b>	Millennium Development Goals
<b>MPRCS</b>	Multi Purpose Resource Centres
<b>NC</b>	National Council
<b>NGO</b>	Non-Governmental Organization
<b>NHAPP</b>	National HIV/AIDS Prevention Project
<b>NSACP</b>	National STD/AIDS Control Program
<b>OHP</b>	Overhead Projector
<b>PA</b>	Project Assistant
<b>PLHIV</b>	People Living With HIV
<b>REXCO</b>	Regional Executive Committee
<b>SARO</b>	South Asia Regional Office
<b>SLCOG</b>	Sri Lanka College of Obstetricians and Gynaecologists
<b>SLGGA</b>	Sri Lanka Girl Guides Association
<b>SMP</b>	Social Marketing Program
<b>SRH</b>	Sexual and Reproductive Health
<b>SRHR</b>	Sexual & Reproductive Health Rights
<b>STD</b>	Sexually Transmitted Diseases
<b>STI</b>	Sexually Transmitted Infections
<b>TACs</b>	Technical Advisory Committees
<b>UN</b>	United Nations
<b>UNDP</b>	United Nations Development Program
<b>UNFPA</b>	United Nations Population Fund
<b>UNAIDS</b>	United Nations Programme on HIV/AIDS
<b>USAID</b>	US Agency for International Development
<b>VCT</b>	Voluntary Counselling and Testing
<b>WHO</b>	World Health Organization

# Corporate Information

## **Name of the Organization**

The Family Planning Association of Sri Lanka  
(FPA SriLanka)

## **Year of Establishment**

1953

## **Registration**

- Registered as a Company Limited by Guarantee under the Companies Act No. 7 of 2007. Registration No. A32
- Registered as a Voluntary Social Service/Non - Governmental Organization under the Voluntary Social Services Organization (Registration & Supervision) Act No. 31 of 1980 as amended by Act No. 8 of 1998. Registration No. L 13807
- Approved Charity under Inland Revenue Act by Gazette Notification dated May 5, 1965.

## **International Affiliation**

Accredited Member of the International Planned Parenthood Federation (IPPF)

## **IPPF**

International Planned Parenthood Federation (IPPF) is the global service provider and a leading advocate of sexual and reproductive health and rights for all. It is a worldwide movement of national organizations working with and for communities and individuals.

## **Company Secretary**

ESJAY Corporate Service (Pvt) Ltd  
Level – 5, No. 2, Castle Lane,  
Colombo 04.

## **Bankers**

Bank of Ceylon  
Commercial Bank of Ceylon PLC  
Nations Trust Bank PLC  
National Savings Bank  
Standard Chartered Bank

## **Auditors**

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## **Registered Address**

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### **Youth Friendly Health Services Centre - Koggala**

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### **Alokaya Resource Centre - Houpe**

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### **Alokaya Resource Centre - Vavuniya**

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