

A large, white, three-dimensional letter 'A' is centered in the upper half of the image. The background is a vibrant watercolor wash in shades of orange, red, and yellow, with a small circular hole on the right side. Below the 'A', the title is written in a white, serif, all-caps font with a slight shadow effect.

HEALTH
RESOURCE
FOR ALL
SRI LANKANS



The Family Planning Association was the first institution to offer sexual and reproductive health services to Sri Lankans. For over sixty years, our work has been governed by five principles: volunteerism, outreach, trust, sustainability and innovation. Our scope of action is health, political, legal, social, cultural and economic. Our approach is inclusive, rights-based and gender-sensitive. Our clients enjoy complete confidentiality at all times.

Last year, the Family Planning Association of Sri Lanka celebrated sixty years of successful operation. When it was founded, Sri Lanka's population was exploding. Many people, particularly women, struggled with reproductive-health issues and choices.

In Sri Lanka - the dangers of overpopulation no longer loom large and public reproductive health is good for a country at our stage of socio-economic development. The social position of women, too, is vastly better than in other countries of the region. Given these achievements, our contribution over the years has certainly not been in vain.

But we cannot rest on our laurels. Much yet remains to be done. The struggle

against HIV/AIDS and other sexually-transmitted diseases continues. Even more salient in our country is the high incidence of illegal abortions, the consequences of which are so often tragic.

Thus, as it enters its seventh decade, the FPA Sri Lanka rededicates itself with renewed commitment to its mission. Formerly confined to certain districts, its mandate and ambit of operations are now island-wide. And in the fight to prevent the outbreak of an HIV/AIDS epidemic in Sri Lanka, the Association will, going forward, play a major part.

We have achieved much, it is true; but our mission remains as relevant, today, as ever.

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OUR VISION

FPA Sri Lanka to be the pioneer in providing sexual and reproductive health as a right for all.

OUR MISSION

Enrich relationships to improve the quality of life of individuals by advocating sexual and reproductive health rights and providing services while maintaining sustainability and volunteerism.

CORE VALUES

Quality

Our products, services and programmes are gender sensitive, non-judgmental, affordable and are of high quality.

Choice

We believe and respect free choice and the rights of all individuals.

Good Governance

We value participatory, consensus oriented, accountable and transparent decision-making. The process, by which decisions are implemented, should be responsive, effective, efficient, equitable and inclusive of following the rule of law.

Volunteerism

We believe in the spirit of volunteerism as central to achieving our goals and ideals.

Sustainability

We uphold sustainability of programme effectiveness, financial security and organisational viability.

Diversity and Equality

We believe in diversity and equality in extending our services to everyone who needs them, irrespective of race, gender or sexual orientation. We respect sociocultural values, norms and concerns of the people.

Highlights of the Year

- FPA Sri Lanka was awarded the assignment to carry out **a size estimation of the Most-at-Risk Populations across the country by the National Sexually Transmitted Diseases and AIDS Control Programme (NSACP)**. This selection was made through a competitive bid and FPA's proposal was in partnership with University of Manitoba for technical assistance.
- A stall to showcase the full range of FPA's products and services was held in the popular **'Medicare' exhibition, widely patronised by the medical and pharmaceutical fraternity**. The week-long event held at the Sirimavo Bandaranaike International Exhibition Hall, was well attended by many ministers, dignitaries and other stakeholders of the industry.
- **FPA assumed the role of CSR Partner of the Bentota Beach Festival** - Another first time for FPA and participation in this very popular beach festival will improve its visibility along with its contribution to the HIV prevention efforts of this country.
- FPA **introduced screening services for Gender Based Violence** initially at its Head Office and scaled it up to cover all its SDPs during the year.
- At the annual sessions of two prestigious institutions SLMA (Sri Lanka Medical Association) and SLCOG (Sri Lanka College of Obstetricians and Gynaecologists), **FPA sponsored and conducted two highly successful workshops related to SRH**.
- Establishment of **Youth Clubs affiliated to Service Delivery Points** was another highlight of the year, which was a long awaited move. This initiative proves the importance of an inclusive approach to address Youth issues.
- **Over 40 SRH education programmes were conducted at Ruhunu, Kelaniya and other universities to undergraduates by FPA**, reaffirming our commitment to providing SRH information and knowledge to enable youth to make informed choices on their Sexual and Reproductive Health.

- FPA was appointed **Principal Recipient of the Global Fund project** round 9-phase II to conduct community interventions of the national prevention strategy, which is approximately a US\$ 3.8 Mn investment.
- **The EU funded SRH/HIV integration project expanded** to work with provincial media and youth groups to promote and form grassroot level linkages between SRH and HIV programmes.
- FPA facilitated the participation of two Parliamentarians, **Hon. Sudarshini Fernandopulle and Hon. Sri Ranga in the South Asian Parliamentarians Regional Workshop** on ensuring Sexual and Reproductive Rights for all, held in Bangkok, Thailand.
- **The launch of FPA's new website was held at SLIDA**, which was graced by Dr. W.K. Hirumburegama, Vice Chancellor of University of Colombo.
- At a high profile national event CHOGM and related sub-events, **FPA was seen actively participating in the Peoples' Forum as well as the Youth event held in Hambantota.** FPA was represented at the Technical Session on SRH, as a panelist by its Executive Director in the Commonwealth Youth Forum.
- **Launch of the National Policy on Young Persons** was another milestone achieved by the country, for which FPA made a significant contribution from its conceptualising stage.

President's Message

Our low mortality rates are mainly attributed to female literacy and skilled attendance at delivery. But family planning helps too, by helping ensure that every child born is a wanted child and that births are spaced out so that each infant receives optimum parental care. It is no exaggeration to say that the Association has helped bring about a dramatic fall in maternal mortality. Sadly, this achievement is now threatened by false propaganda connected to various ethnic conspiracies.



President's Message

As this report will show, 2013 has been a very good year for the Association. Looking back over the year, I feel enormously proud of our people, staff and volunteers alike. Our successes are their achievement; every individual effort contributed to it. Without their energy, integrity and commitment, none of it would have happened. I feel it is only proper to acknowledge their contribution at the very beginning of this annual review, and convey my deep appreciation for what they have done. Special thanks go to our Executive Director, Ms. Thushara Agus, for her ability to pull it all together.

Our successes in the year under review perpetuate and supplement a tradition of achievement over sixty years. In that time, sexual and reproductive health in Sri Lanka has improved beyond recognition. It is fair to say that much of this improvement is due to the work of the Association; we may legitimately claim some of the credit for it. But what we cannot do is rest on our laurels. We have come a long way, but we are by no means at the end of the road. Much remains to be done before Sri Lanka attains globally-mandated standards of sexual and reproductive health. More worryingly, elements of our society - some of them powerful and influential - seem bent on rejecting or destroying what has been achieved in Sri Lanka over the past sixty-one years.

So perhaps you will pardon me if I leave it to others to describe and celebrate our successes this year and focus instead on some areas of concern.

Opposition to family planning is growing stronger

We seem to be experiencing a groundswell of opposition to family planning. Sometimes this is overt, even vociferous; at other times it is quiet and insidious. It comes from people who claim to represent various religious, political or ethnic groups, although it is far from clear how much support

they really have from members of these groups. Last year, we received an official letter warning us that our clinics should not be used for (voluntary) sterilisations. We complied immediately, of course, but such developments show how influential the opposition to family planning has become.

We also hear a great deal about ethnic conspiracies based on family planning. Such irresponsible accusations can be extremely damaging - not to us, but to couples who are dissuaded from family planning by such propaganda, as well as, of course, members of the ethnic group being slandered.

Low maternal mortality rates are threatened by opposition to family planning

Sri Lanka has one of the lowest maternal mortality rates among developing countries - currently 34 per 100,000 live births. On average, rates in other developing countries are manifolds higher.

Our low mortality rates are mainly attributed to female literacy and skilled attendance at delivery. But family planning helps too, by helping ensure that every child born is a wanted child and that births are spaced out so that each infant receives optimum parental care. It is no exaggeration to say that the Association has helped bring about a dramatic fall in maternal mortality. Sadly, this achievement is now threatened by false propaganda connected to various ethnic conspiracies.

Access to family planning and SRH services may also be threatened

The first and most salient of our “five A’s” is access to sexual and reproductive-health services, including family-planning services. This is an area in which we have been actively involved since our foundation, and in which we have achieved, perhaps, our greatest successes. While the

President's Message

position is far from ideal, most Sri Lankans enjoy relatively easy access to these services. Our clinics both static and mobile, our service-delivery points and our cooperation with the public-health sector have helped bring this about; so has our untiring advocacy of SRH rights and women's rights. The widespread availability of contraception at general retail outlets as well as at pharmacies, clinics and hospitals has been another important factor, which has made a tremendous contribution to the total CYPs (Couple Years of Protection) of this country.

The stigma of being different

Another field in which our work has expanded significantly is in the battle against HIV/AIDS. This is an area in which we have just won a strong endorsement from both the Government and the Global Fund, (in full) having been made the lead non-governmental implementing agency for the national campaign against HIV and AIDS currently being financed by the Fund. The target groups with which we work - people living with HIV, men who have sex with men, drug users and 'beach boys' - are also targets for the prejudice and censure of many. I believe we can change this; in fact, some change is already evident, certainly at an official level. I have great hopes that the Association will be able to play a key role in the fight against a viral enemy that threatens us all.

The ongoing battle against illegal abortions

Finally, opposition and intolerance are powerful enemies in our battle against illegal abortions. Everyone agrees that such abortions are a very real threat to the health and often the lives of the women who undergo them, yet many are unwilling to permit any liberalisation of the laws against abortion, even under special circumstances. If their intention is to prevent abortions from taking place, they have utterly failed: we know that hundreds of abortions,

perhaps as many as a thousand, are attempted in Sri Lanka every day. Although FPA Sri Lanka continues to work hard to reduce maternal morbidity and mortality arising from dangerous, illegal abortions, we have been forced to call a halt to our efforts to have the present (long outdated) law changed or repealed due to the level of opposition we have met.

What will the future bring?

Although I do not fear for the future of the Association, I feel some concern that what we have achieved over the years is now under threat. There have been setbacks, and perhaps there will be more. It will be difficult to prevent them unless we can count on official as well as public support for our work. Most of the time, in most of our programmes and projects, we do enjoy such support. But there is no use in pretending that the current trend of public discourse does not tend to favour our opponents. Fortunately as a member of an international organisation the IPPF (the International Planned Parenthood Federation) we are not alone. We have like minded member associations in over 150 countries around the world. Vision 2020 was the result of a Federation wide consultation to identify a unifying set of goals that we as a Federation could adopt to harness global change that will realise sexual and reproductive health and rights for all.

IPPF and all its MAs plans to mobilise action on a number of different sexual and reproductive health goals targeting governments and decision-makers.

But the hardest work is yet to come and in the next 18 months the United Nations will decide with Member States on the world's next development priorities.

President's Message

Many SRHR components were either missed out of the MDGs completely or added at a later stage. As a result funding declined and goals relating to reproductive health including access to contraceptives and adolescent fertility - made the least progress and have caused a great human toll. History should not be allowed to repeat itself.

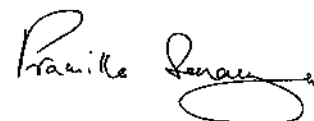
I am not disheartened. In many ways, the Association continues to go from strength to strength. We are a mature organisation but also a young one; indeed, the rules of our Constitution insist that at least a fifth of the members of our governing body be under the age of 25 years (additionally, half the body must comprise women). Energy and inclusiveness are therefore among our strongest points. And - with the exception of our work on abortion - our other projects and programmes are forging ahead.

The outlook for the future, then, is mixed. We are strong, increasingly self-sufficient and broadening our scope to include new programmes and projects, new areas of activity. One of these is the reduction of violence against women ('gender-based violence' or GBV in politically correct terminology). There is considerable scope for us to collaborate with like minded organisations such as the Sri Lanka College of Obstetricians and Gynaecologists, which has an active anti-GBV programme. The connection between GBV and reproductive health does not need to be laboured.

Our advocacy at all levels needs to improve. We cannot afford to be complacent. We need more service-delivery points in different parts of the country; we need better coverage of the plantation areas, of urban slums and remote communities. There are still, as we have seen, cultural, ethnic and religious barriers preventing access to family-planning services. Our relationship with the public-health authorities is good, but at policy level there is room for improvement. These considerations set our future agenda.

An association to be proud of

Looking back over what I have written, it seems that I have stressed our difficulties and ignored our successes. Sometimes that is what leaders have to do. On the whole, I think we are doing pretty well. My ambition is to conclude my term of office as President of the best organisation of its kind in the world. I believe it is possible. The many accolades we receive, the many calls we receive from policy makers and others seeking our advice and expertise, tells me we are getting there-if, that is, we are not there already. Whether or not we have arrived at this goal, we remain, as I said earlier, an Association to be proud of.



Yours sincerely,

Dr. Pramilla Senanayake
President

A Message from the Executive Director

In a country where close to 90% of HIV transmission is through sexual routes, it is imperative to reduce the risk of infection through education and information, reducing stigma, and promoting voluntary testing and counselling. Like any organisation choosing to reach out to marginalised communities, we encountered many social, cultural and legal barriers in going about our work. In 2013, we faced this challenge head-on.

A Message from the Executive Director



A Message from the Executive Director

In the annals of the Association, 2013 will be remembered as the year in which the scope of our service to the community widened dramatically. While continuing to work with poor, marginalised and isolated women and families on sexual and reproductive health, we also began reaching out to individuals and groups of diverse sexual orientation. Our partnership with the Global Fund, established the previous year, aims to mitigate the spread of HIV infection and maintain its low prevalence in Sri Lanka. FPA is now spearheading community interventions among these at-risk groups. We foresee today an enduring involvement with such individuals and groups to help control the spread of HIV in Sri Lanka.

In a country where close to 90% of HIV transmission is through sexual routes, it is imperative to reduce the risk of infection through education and information, reducing stigma, and promoting voluntary testing and counselling. Like any organisation choosing to reach out to marginalised communities, we encountered many social, cultural and legal barriers in going about our work. In 2013, we faced this challenge head-on.

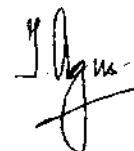
There were other achievements, too, during this remarkable year. Our social-marketing programme posted unprecedented sales and turnover figures, keeping up the momentum of the last two years. While our operations grew in scale and penetration, our marketing division continued to develop and register new products. We expect to introduce two of these to the market in the current year, further increasing revenues. Although our work is not for profit, the earnings of the marketing unit make an important contribution towards the financial independence and sustainability of the organisation. We are building a wide-ranging portfolio, which will include products designed to support sexual health and well-being as well as our traditional contraceptive lines.

A Message from the Executive Director

The Outreach Unit, which extends free sexual and reproductive-health services through its network of clinics, also flourished, easily surpassing the targets set by our regional IPPF office (South Asia Regional Office). All member associations of IPPF are striving to meet the target of doubling service deliveries; FPA Sri Lanka comfortably exceeded its annual quota well before the end of the year. It is worth noting, moreover, that these results were achieved at a time when stiff resistance was directed at us by various groups opposed to family planning.

Investing in the future, the Association acquired a property in Colombo to accommodate future expansion. We are already outgrowing our head office at Bullers Lane; part of the new property will probably become the headquarters of our marketing division while the rest will be dedicated to administrative offices. We have also long felt the want of a sexual and reproductive-health information centre for young people, but this needs to be independently located.

The pages that follow will describe in more detail our activities and achievements during this very satisfactory year. I think of FPA Sri Lanka as a mature organisation with a youthful spirit, so it is no surprise to me that it has shown such adaptability, capability and resilience. Our people have always been our strength, and I would like to take this opportunity to thank all our partners, donors, volunteers, friends and staff members, without whose support we would not have achieved these milestones.




Yours sincerely,

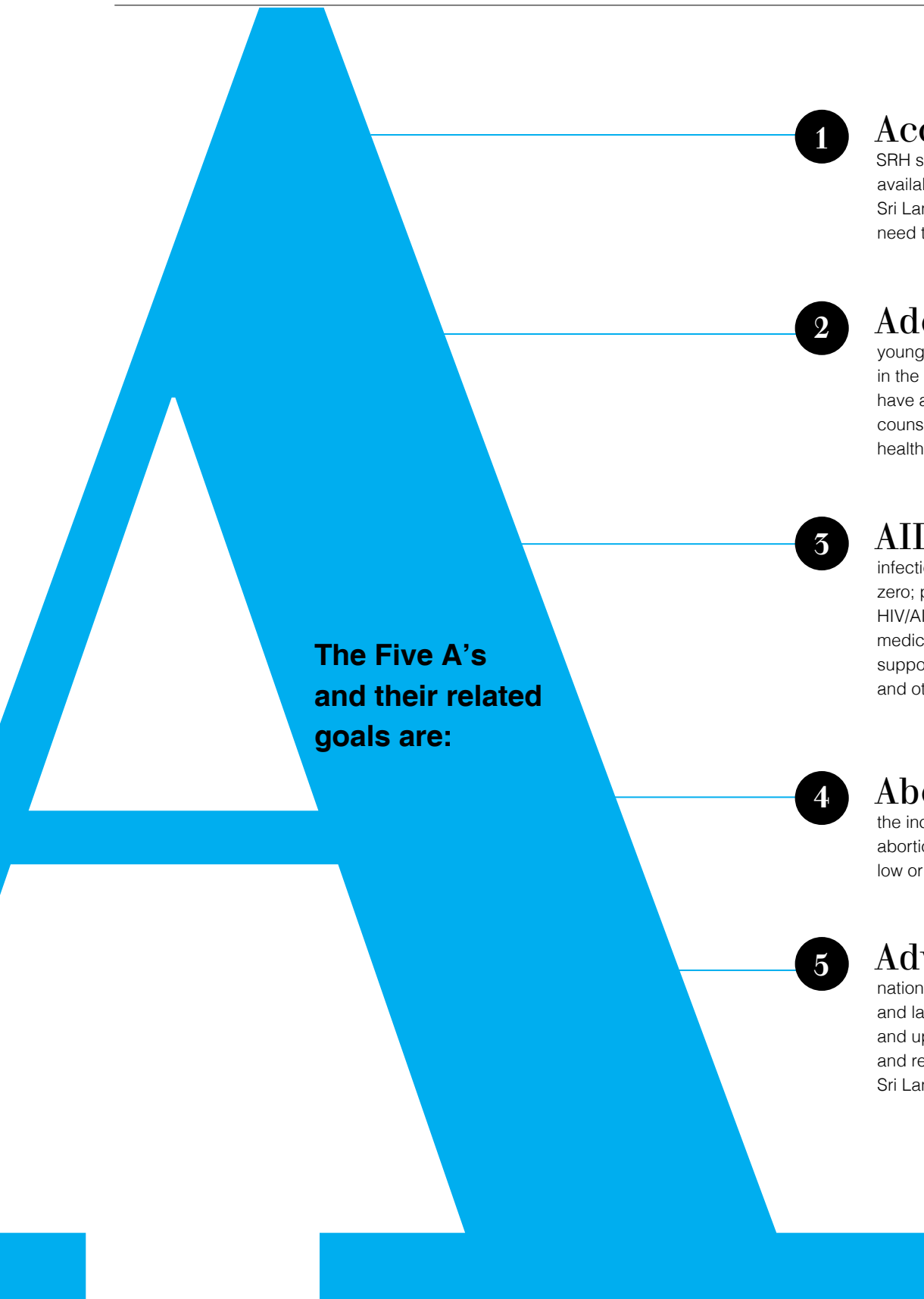
Thushara Agus
Executive Director

Review of Operations

The Five A's

FPA Sri Lanka's activities cover five broad areas, known as the 'Five A's'. In each area, the Association has evolved a set of overall goals, with specific objectives and targets redefined from time to time in order to achieve these goals. While the objectives and targets change from year to year depending on frame conditions, resources, potentials, obstacles, etc., the goals will remain the same.





**The Five A's
and their related
goals are:**

1**Access**

SRH services are available to all Sri Lankans who need them

2**Adolescents**

young people at a sensitive stage in the process of sexual maturity have access to the information, counselling and reproductive-health services they need

3**AIDS**

infection rates are very low or zero; provide people living with HIV/AIDS the ability to receive the medical care, counselling and support services, information and other resources they need

4**Abortion**

the incidence of illegal abortions is very low or zero

5**Advocacy**

national policy, administration and law enforcement recognise and uphold the sexual and reproductive rights of all Sri Lankans

Review of Operations



Access **1**

As is customary, this review of operations will examine each of these activity areas in detail.

The Family Planning Association of Sri Lanka is founded on the belief that everyone is entitled to and should have access to SRH services. We realise that, in Sri Lanka, many are deprived of this right, particularly the poor and socially marginalised. To supply this deficiency, we have committed ourselves to making SRH services accessible to all communities in line with the UN's Millennium Development Goals. Our activities in this area are detailed below:

A notable and unwelcome development during the year was increased resistance to family planning by groups with various political, religious and social agendas. This is, however, a familiar obstacle, one that the Association has faced since its inception, and it did not prevent us from achieving our set targets.

Centre for Family Health (CFH) and Alokaya

Our headquarters clinic at Bullers Lane continued to provide the full range of quality SRH services: sub fertility services, family planning, medical screening, testing for Sexually Transmitted Infections (STI) and Human Immunodeficiency Virus (HIV), psychological counselling and additional services.

Service Delivery Points (SDPs)

During the year, FPA Sri Lanka conducted over 1,000 SRH clinics at

our service delivery points at Amparai, Batticaloa, Koggala, Nuwara Eliya and Colombo. At these clinics, we provided family planning advice, contraceptives, advice on STIs (including HIV/AIDS), and SRH information and counselling for young people. These clinics were supported by the respective District Medical Officers of Health.

We also conducted 243 mobile clinics to bring our services to the doorsteps of those who need them, raising awareness of reproductive cancers as well as screening for breast and cervical cancers. This initiative was supported by CORE+ (Ausaid) funding.

National Institute of Mental Health (NIMH)

FPA's weekly clinic at the NIMH provides residents with screening and counselling for STI's including HIV, screening for breast and cervical cancer and family planning services.

This clinic is greatly welcomed by patients since it eliminates the need for them to leave the Institute and make a hospital visit in order to obtain these services - which can be, for many patients, a difficult or mentally painful experience.

Happy Life

Begun in 2009 with support of Information and Communication Technology Agency (ICTA), Sri Lanka and South Asian Regional Office (SARO), the Happy Life initiative continues to provide professional SRH counselling and consultations to the Sri Lankan community here and abroad

Review of Operations



A cross section of volunteers and clients at Nuwara-Eliya SDP

by telephone, SMS, and various online media, including the trilingual Happy Life website.

SRH Lectures

We held 60 SRH lectures for various at-risk groups such as 'beach boys', garment factory workers, schoolchildren and disabled persons across the country. Conducted by doctors and SRH instructors attached to FPA's Medical Unit, these lectures covered various aspects of SRH including sexuality, contraception, GBV, sexual health, reproductive cancers, abortion, etc.

SRH Workshops

With the support of the Social Marketing Programme, two very successful workshops were held at the Annual Academic Sessions of the Sri Lanka Medical Association (SLMA) and the Sri Lanka College of Obstetricians and Gynaecologists (SLCOG).

Research Publications

'Characteristics of Users of Different Types of Contraceptive Methods in Sri Lanka: A Clinic-Based Study' by the Medical Unit doctors was presented under auspices of FPA at the academic sessions of the Sri Lanka College of General Practitioners (SLCGP).

MARP and PLHIV

Services and counselling on SRH was provided to people living with HIV (PLHIV) and to Most at Risk Populations (MARP). As always, we provided these services free of charge.

Gender-Based Violence (GBV)

Screening for instances of GBV commenced at the CFH following a period of training in the subject for clinic and front-office staff. Information leaflets and posters were printed to provide supplementary information and promote the service.

The service was later extended to other SDPs under the Out Reach (OR) unit, again after the training of relevant staff.

Training for Volunteers

Every year, a batch of young SRH and family-planning volunteers receives comprehensive sex education coupled with leadership and life skills training from the Association. In the year under review, 58 volunteers received this training. FPA Sri Lanka staff also attended training sessions to update their SRH knowledge and hone their professional skills.

LiSa

We were able to re-commence the successful LiSa ('Life Saving of Resettled Communities in the Northern Province') project in the Northern Province following the receipt of more maternity kits from UNFPA. Originally confined to Sri Lanka's Northern Province and carried out with the cooperation of the Northern Province Health Ministry and the Regional Directors of Health Services in Mullaitivu and Jaffna, the project was later extended island-wide. A total of 6,590 maternity kits were distributed with the assistance of Medical Officers of Health.

LiLi

The 'Light to Life' project for the disabled, commonly known as LiLi, has made steady progress since it was instituted in 2009. Undertaken with the cooperation of the Military Intelligence Corps and the *Seva Vanitha* Unit of the Sri Lanka Army, the project was initially designed to address sexual and reproductive-health issues faced by soldiers with disabilities. Its scope has since widened to include disabled former servicemen and women, as well as other disabled people.

A total of 29 LiLi programmes, including clinics, awareness programmes, lectures, demand generation programmes and counselling sessions, were held in 2013.

Review of Operations



Adolescents **2**

Young people are exposed to peer pressure and various negative socio-cultural trends. Given the lack of comprehensive sexual education at school, adolescents are often sexually naïve and vulnerable to such influences. Studies have shown serious deficiencies in SRH knowledge among young people, the results of which are manifested in a high incidence of pregnancies, STDs, etc., in the age group.

FPA Sri Lanka works to bridge this dangerous knowledge-gap. We work with adolescents and young adults to raise their awareness of SRH issues, gender-based violence and STD prevention and treatment. In all, our interventions and activities reached out to about 15,786 young people in the year under review.

Youth Clubs

As a first step under this strategy, youth-friendly centres were established at Amparai, Batticaloa, Koggala, Nuwara Eliya and Colombo. Although these centres primarily serve as clinics in the respective districts, each has its youth club, which assembles regularly and conducts activities on the peer-educator model. SRH knowledge is thus disseminated by training a niche group of ten young people, who then pass on what they have learnt to their peers. Training in life skills, leadership and other subjects of benefit to adolescents is also carried out at these centres.

SRH Awareness Programmes at Schools, Universities and Training Institutes

We conducted a total of 40 SRH awareness programmes and lectures for students in 2013. The beneficiaries were undergraduates at the Universities of Kelaniya and Ruhuna and students at several vocational-training institutes in the Koggala industrial zone and elsewhere. Programmes and lectures were also held, on invitation, at several schools around the country.

Children's Day

The first of October, Children's Day, was commemorated at each youth-friendly centre by special themed programmes in the form of plays, lectures, exhibitions and competitions, which drew crowds of young people from schools in the respective districts. A few events were even featured in the media.

Youth Technical and Advisory Committee (YTAC)

The Youth Technical and Advisory Committee met six times in 2013. Several initiatives to disseminate SRH information and enable young people to voice their concerns in national and international fora were discussed. As part of this effort, YTAC participated in the 'Sixteen Days of Activism' campaign launched by Y-PEER and actively contributed to the SARYN blog. However, the highlight of 2013 was a successful initiative to script and produce two sex-education-advocacy documentaries.

Review of Operations



AIDS 3



Our goal is to ensure that all people living with HIV/AIDS have access to health services they need and are free to exercise their sexual and reproductive-health rights to the fullest. Our work is aligned with the four global strategic goals for dealing with HIV: (i) Prevention, (ii) Treatment, (iii) Care and support, and (iv) Reducing stigma and discrimination. We pursue these goals through advocacy, service delivery and the provision of essential linkages.

The highlight of this year was our selection by the Ministry of Health as their principal partner in the national HIV/AIDS prevention programme. We also developed and strengthened partnerships with the public and private healthcare sectors, international NGOs and community-based organisations.

National STD/AIDS Control Programme

The Sri Lanka HIV/AIDS Prevention Project is a US\$ 6.7 Mn initiative funded by the Global Fund to Fight AIDS, Tuberculosis and Malaria (commonly known as the Global Fund). We are currently in Round 9, Phase II of the project, which is due to be completed in 2015.

Under this project, FPA Sri Lanka works with 'Most-at-Risk Populations', such as men who have sex with men, female sex workers, drug users, beach boys and people living with HIV/AIDS, seeking to realise the project objective of increased condom usage among members of these groups. We hope to achieve this through a country specific behaviour change communication model where condom

Review of Operations

demonstration, distribution, STI & HIV awareness provision and increased access to healthcare services are key elements. FPA works closely with the National STD/AIDS Control Programme to deliver this sexual-health package to Most at Risk Populations in different parts of the country through peer educator networks.

Our other activities in each of the above-mentioned strategic areas are as follows:

Prevention

- An island-wide coaster campaign targeting hotels, restaurants and bars was held in 2013. 5,000 coasters with messages promoting HIV testing and condom usage were distributed to a total of 100 outlets.
- FPA Sri Lanka was the corporate-social-responsibility partner for the Bentota Beach Fest 2013.
- FPA Sri Lanka commemorated World AIDS Day 2013 in partnership with the National STD/AIDS Control Programme by joining a Walk organised by the prison services to

give awareness that HIV preventative services are needed within prisons due to possible risky behaviours among prisoners. We also held a national convention where Sporting star and Thinkwise - Let's Talk HIV Campaign ambassador Mr. Kumar Sangakkara and former Miss Sri Lanka who is now a film star Ms Sachini Ayendra spoke on the importance of knowing your status to prevent further transmission and to reach early for treatment.

A large graphic consisting of the number '5,000' in a bold, white, sans-serif font. The number is set against a solid red rectangular background. The comma is positioned between the '5' and the first '0'. The overall design is clean and modern.

coasters with messages promoting HIV testing and condom usage were distributed to a total of 100 outlets

Treatment, Care and Support

- FPA Sri Lanka joined hands with three PLHIV networks - the Positive Women's Network, Lanka Plus and the Positive Hopes Alliance - to provide nutritional support, medical treatment, psychosocial support and strengthen treatment adherence for people living with HIV/AIDS.
- FPA further provided support to the National Programme by enabling screening through foreign laboratory services to enhance treatment regimes of those failing to respond to current treatments.

Linkages

- FPA Sri Lanka partnered with NSACP to conduct 'Training of Trainers' workshops for members of the armed forces and the Special Task Force on the delivery of integrated SRH and HIV/AIDS prevention services through behaviour-change communications and counselling. A set of Trainers from a medical background of the Triforces were thus exposed to a training which will equip them to carry out programs to the fairly large numbers of the total Armed Forces.
- FPA Sri Lanka provides services for drug users and their families through clinics conducted by a partner organisation, the Mithuru Mithuro Movement
- The SRH-HIV Integration Project worked with provincial media and rural youth groups to form and support grassroots-level linkages as recommended by two external evaluating bodies.

Reducing Stigma and Discrimination

- The Association continued to work towards the establishment of the National HIV Policy for world of Work by joining Lanka Business Coalition on HIV to provide organisations and businesses the awareness on HIV and the importance of establishing a workplace policy on HIV.
- Two awareness sessions were held for healthcare providers at the Lady Ridgeway Children's Hospital and the Castle Street Maternity Hospital, aimed at reducing stigma and discrimination with respect to HIV-positive individuals in workplace and health care settings.
- FPA Sri Lanka conducted a workshop for staff of FPA on HIV workplace policy and value clarification, covering the areas of sexual orientation, discrimination and criminalisation.

In 2013, FPA Sri Lanka's efforts to reduce HIV prevalence were internationally recognised through the acceptance of paper and abstract submissions on the subject of linkages and SRH-HIV integration at the Asia-Pacific Academic Consortium on Public Health (APACPH) and the International Conference on AIDS in Asia-Pacific (ICAAP).

Review of Operations



Abortion 4

Review of Operations

Pages: 020 - 043

A survey carried out in 1999 showed that the rate of abortion among Sri Lankan women in the 15-49 year age group was approximately 45 per thousand. This translates into a ratio of abortions to live births of nearly 71% and adds up to nearly a quarter of a million abortion attempts a year. Another study estimated that 650 abortions are carried out daily, or about 150,000 a year.

Abortion is restricted in Sri Lanka except when it is essential to save the life of the mother. This outdated law was enacted under colonial government in 1883, but repealing it has proved impossible due to opposition from conservative social and religious groups.

The abortion-related work carried out by the Association gained some momentum in 2012, but was stalled in the year under review due to vehement opposition from religious lobby groups. Despite this setback, we continued working tirelessly to reduce maternal morbidity and mortality due to abortion, always standing by the principle that abortion is a personal matter and not a legal one.

Our activities this year included the following:

- We worked together with the Family Health Bureau (FHB) and the Sri Lanka College of Obstetricians & Gynaecologists (SLCOG) to try to reduce the number of unsafe abortions taking place in Sri Lanka;
- We began assessing the possibility of obtaining official approval (registration) for the use of the oral prostaglandin Misoprostol in Post Abortion Care (PAC) and other gynaecological applications;
- Following numerous setbacks, we were finally able to implement the Sri Lankan component of a WHO multi-country study on Type of abortion and Severity of Symptoms at De Soyza Maternity Hospital (DMH), the Castle Street Hospital for Women (CSHW), Kethumathie Hospital, Panadura, and Nagoda Hospital, Kalutara. The Study Consultant visited Sri Lanka under FPA auspices to train the doctors in qualitative data collection.

- Our advocacy efforts promoting comprehensive sex education in schools, directed at officials of the Ministry of Education, continued.
- We collaborated with interest groups working to obtain legal exemption from the law against abortion in cases of incest and foetal abnormality.
- We continued to promote family planning through our Social Marketing Programme and SRH service delivery channels.
- Service providers and other FPA staff, both clinical and non-clinical, were given training to enable them to provide quality PAC (Post Abortion Care) and to expand the service portfolio of the Association.
- An important component of our work is education for community awareness. In 2013 we continued to build awareness on subjects such as the legal status of abortion, the consequences of unsafe abortions, the magnitude of the problem in Sri Lanka, the prevention of unplanned pregnancies, PAC, correct attitudes to the problem, and where to go if faced with complications after an abortion.
- Service provision was extended to all women/couples who were faced with an unplanned pregnancy using the Harm Reduction model at the CFH and all SDP by the health providers and community volunteers.

Review of Operations





5

Advocacy

The 1994 UN International Conference on Population and Development in Cairo marked a turning point in advocacy for sexual and reproductive health and rights. It placed the needs and rights of the individual at the heart of development policies and programmes and envisioned a world where all people enjoy equal opportunities and freedoms and are able to make informed choices in pursuit of their aspirations.

The Cairo Conference set a twenty-year deadline for achieving the goals on which its delegates agreed. That deadline was 2013. It was marked by a global review of population and development, which now forms the basis of our understanding of current realities, outstanding issues and future action.

The year 2013 also saw Sri Lanka subjected to the 'universal periodic review' process of the UN Human Rights Council, where its progress towards fulfilling certain previous commitments was assessed. These commitments were made with respect to children's and women's rights, the social, economic and cultural rights of persons in the Northern and Eastern Provinces, people-oriented development, poverty alleviation, progress towards Millennium Development Goals, etc.

Sri Lanka was again in the spotlight at the 2013 Commonwealth Heads of Government Meeting, which was held in Colombo, and at associated events such as the Commonwealth People's Forum and Commonwealth Youth Forum. FPA Sri Lanka was an advocate for SRH rights at many of these events.

Review of Operations



An advocacy workshop directed at a multi-sectoral audience from Ministries of Health, Defense and other agencies

We also continued to build on key national achievements such as the launch of the National Adolescent Health Strategy 2013-2017, using them as platforms for advocacy.

Our advocacy has helped to achieve several positive results in 2013. In November, the final draft of the National Youth Policy was circulated, and action plans for its implementation and that of the Health of Young Persons Policy, were drafted for the Eastern and Uva Provinces.

Specific activities of note during the year included the following:

- Partnership with the Ministries of Health and Youth Affairs and the Uva and Eastern Provincial Councils
- Working in partnership with civil-society and community-based organisations to reduce communities' vulnerability to HIV and increase access to interventions for the prevention of STDs and HIV through integrated, gender-sensitive, rights-based sexual and reproductive-health campaigns that include an advocacy component
- Developing partnerships with provincial media organisations to facilitate SRH advocacy with respect to the above policies
- Being selected as the lead consultant for the national study to estimate the population sizes of groups Most at Risk for HIV infection (see HIV/AIDS section)
- Launching a National Advocacy Framework on HIV, Human Rights and Sexual diversity, funded by UNDP
- Carrying out the Youth Link Offline Project, funded by the World Bank
- Launching the IPPF Vision 2020 Campaign
- Involvement in the main SRH session and related activities at the Commonwealth Youth Forum;

Support Functions

Monitoring and Evaluation

Monitoring and Evaluation, known familiarly as M&E, is no longer a post-implementation tool for effective programme monitoring but an indispensable element in programme design, management and implementation.

At FPA Sri Lanka, M&E is typically focused on project objectives and targets, competitive advantage in the contraceptive market, innovation, integration, etc.

In 2013, FPA Sri Lanka launched its first formal M&E policy with technical and financial assistance from UNFPA and AusAID. This involved building on our existing information-management system to meet the requirements of the Global Fund as well as strengthening the capacity of all project partners and staff to enable them to use the same centralised, online reporting and data-management system. A series of formal and informal training programmes were delivered in connection with this. An on-site data-quality verification process was instituted, along with routine data-quality verification at every level of the project.

The first product of the new M&E system was a collection of case studies capturing the outcomes of all thematic areas. It was the first time in our history such a document had been published; it will now become a routine annual activity.

Our new monitoring and evaluation capabilities are likely to give us a vital edge in the competition to be awarded

new projects. As a matter of fact, these capabilities were immediately put to the test when we were called upon to handle the challenging task of monitoring Global Fund interventions at ground level, a job which involved keeping track of the activities and achievements of over twenty thousand field operatives. The test was passed with flying colours.

In 2014, we plan to develop a reference guide to FPA's core indicators, further systematising and standardising procedures within the organisation. It is also planned to initiate development of a standard M&E manual.

Training: The Chinthana Centre

The Association's own Chinthana Training Centre is located at Nainamadama in the Negombo district. Acquired over a decade ago, when training programmes were conducted in predominantly quiet settings, Chinthana became a popular venue for Government and NGO-sector residential workshops. It does not attract many corporate and business clients, however, as it lacks sophisticated facilities they demand.

The business case for refurbishing and upgrading Chinthana is now under consideration. FPA will not embark on a major programme of investment in the centre until we are sure that the potential revenues from corporate clients will justify the outlay. We must also remain in line with our mandate. For these reasons, the development of Chinthana as a knowledge centre is still our best-favoured option.

Following the opening of the new Airport Expressway, Chinthana is now more easily accessible from Colombo and has experienced a consequent surge in bookings and other activity. Many Global Fund training programmes, for example, were conducted here, and revenues last year exceeded budgeted targets. The resulting profit was re-invested and used to upgrade some of the buildings. Chinthana is now more attractive than ever to organisations seeking a peaceful, comfortable residential venue for the conduct of training programmes.

SRH Information Centre

The SRH Information Centre at our headquarters was established in 2008. It serves as a repository of publications on sexual and reproductive health, with a stock that includes newsletters, research publications, periodicals and books on subjects relevant to our mission and mandate. The library is organised along lines complementary with our defined activity areas, containing sections on Access, Adolescents, HIV/AIDS, Abortion and Advocacy. The Centre also has an online portal and database from which documents in electronic form can be remotely accessed. In 2013, the portal received 1,503 views, while 1,877 people visited the centre in person.

Dissemination of SRH information is also undertaken via lectures and awareness programmes conducted throughout the year. Basic SRH programmes were carried out at ten vocational training institutes and colleges in 2013 under the auspices of the Centre; these events also helped promote the Centre itself to potential users.

Review of Operations

Information Centre: External Programmes in 2013

Institution	No. of Participants		Total
	Male (<25 Yrs)	Female (<25 Yrs)	
Ratmalana Technical College	145	21	166
Homagama Technical College	63	60	123
Yakkala Technical College	57	56	113
Athurugiriya School	21	30	45
Kalutara Technical College	29	65	94
NAITA - Colombo 5	28	65	93
Warakapola Technical College	62	38	100
IET Katunayake	173	78	251
AEIT Wellampitiya	132	19	140
AEIT Wellampitiya	72	19	91
	782	451	1,233

Human-Resources Development

The Association began as a volunteer organisation, and that is what, in many ways, it remains. However, the expansion of our mandate and our now-island wide mission have obliged us to take an increasingly professional stance with respect to management, administration and programme activity, which has in turn resulted in the formation of a body of full-time professional staff. It now numbers over 130 people.

Volunteer or professional, all our people are special. Working in such a sensitive field calls for unusual skills and strengths. Even staff members not involved in frontline work share the same values and a burning desire to achieve our collective goals, even in the face of apathy or opposition.

The diversity of our activities and of the many groups we work with is reflected in our own ethnic, confessional and

professional diversity. Naturally, we adhere strongly to the principles of gender equality and youth engagement in our hiring, promotion and remuneration policies.

For any organisation today, retaining good people is a challenge. FPA Sri Lanka depends on picking the right people - competent people with moral fibre and strong principles who will not be lured away by the promise of better pay in the private sector after their commitment to our cause is established.

Training and personal development are important responsibilities. In 2013 we conducted a wide range of in-house training programmes. These were complemented by numerous overseas, external, out-door and other learning opportunities, extended to employees at all levels.

Review of Operations

Pages: 020 - 043

Date	Programme	Venue	Resource Person
2 February 2013	Outbound training programme	Chinthana Centre	Mr. Ranga Siriwardena, Switch Holdings (Pvt) Ltd.
12 -14 February 2013	Child-protection policy workshop	FPA Auditorium	Mr. Thushar Anchal and Ms. Priti Mahara, Plan India Child Protection Team
23 February 2013	Tea making	Russell's (Pvt) Ltd.	
28 February 2013	Decision-making and problem-solving	FPA Auditorium	Mr. Ranjith Tennekoon
23 March 2013	Event management and promotion planning	Sri Lanka Institute of Marketing	
16 May 2013	Telephone etiquette	FPA Auditorium	Ms. Denuka Perera
20 June - 20 December 2013	Diploma in Credit Management	Institute of Credit Management	
5 August 2013	Sample size computation of a statistical study	Institute of Applied Statistics	Prof. S. Samita, Mr. Wimal Nanayakkara
13 August 2013	Sexual and reproductive health	FPA Auditorium	Dr. Lasantha Malevige, Dr. Sumithra Tissera Dr. Lakshman Senanayake Dr. Jayadare Ranathunge Dr. Ajith Karawita Mr. Nanayakkara Mr. Prasanna Jayatilleke
25 September 2013 - 22 February 2014	Business English	Institute of Chartered Accountants of Sri Lanka	
26 - 27 September 2013	Bid evaluation	Skills Development Fund Ltd.	
11 October 2013	Communication	FPA Auditorium	Mr. Ranjith Tennekoon
29 November 2013	Workshop on 'Principles of Sex Therapy'	Damrivi Foundation	

Social Marketing Programme

Our Social Marketing Programme is intended to improve public access to quality contraceptives and SRH products at a reasonable price. Once the costs of importation, marketing and distribution have been defrayed, the residual profit is used to help fund the services we provide. A portion is also

credited to reserves to help assure the future sustainability of the Association.

FPA Sri Lanka has one of the most successful social-marketing programmes of any IPPF member association. Long-established products such as Preethi condoms and Mithuri oral contraceptive pills have become generic names for their

respective categories in Sri Lanka. The Association runs its own distribution network, manned by a twenty-strong sales and marketing team, among whom are sales executives and medical delegates.

Recently, the Programme was tasked with helping to develop guidelines on contraceptive security, the first such initiative in the South Asian region.

Review of Operations

Performance:

Revenues generated from the Programme showed a year-on-year increase of 8% in 2013. Sales of Mithuri oral contraceptives and condoms grew by 5%, while sales of Postinor-2, an emergency contraceptive pill, increased by 10%. Total revenue was Rs. 440 Mn, or 17% more than the annual target.

Following are the winners of the Best Sales Person for 2012



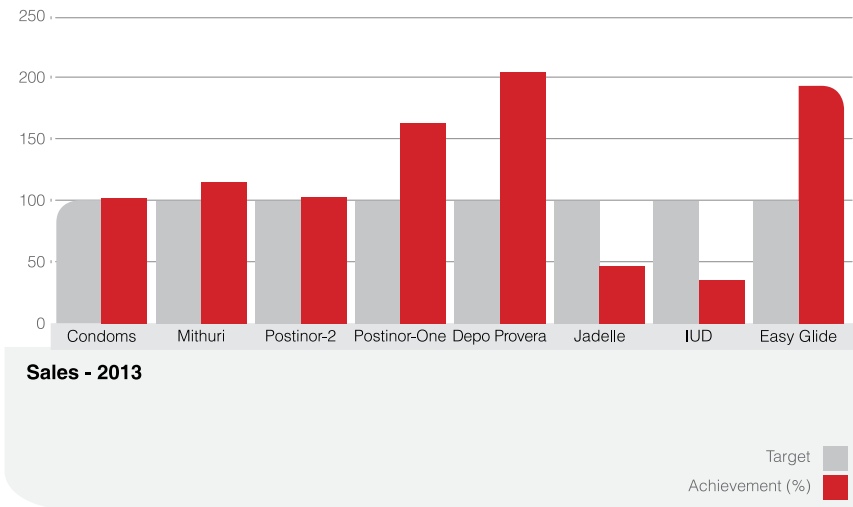
Best Sales Person -
Saman Ekanayake



1st Runners up -
Thushara Batadoowarachchi



2nd Runners up -
Lahiru Saman Kulasinghe



Product Portfolio



Preethi

Made of natural latex that gets you right into action and promises nothing but satisfaction. Preethi condoms are manufactured by Dongkuk Trading Company in Vietnam.



Preethi Super

Studded condoms, with specially designed dots on the outer side of the condom for all-round pleasure. Condoms made of natural latex rubber. Preethi Super condoms too are manufactured by Dongkuk Trading Company in Vietnam.



Stamina

Benzocaine in Stamina will help you to prolong your love time allowing both the most intimate occasion and a lasting, memorable experience. Stamina condoms are manufactured in Thailand by Suretex Ltd.



Rough Rider

Hundreds of raised rubber 'studs' make the Rough Rider the condom offering maximum sensation and excitement. Rough Rider condoms too are manufactured in Thailand by Suretex Ltd.

Review of Operations



Lifestyle Mixed Berry

Flavoured with strawberry, raspberry or blueberry to give a nice aroma to enhance your taste and desire for the occasion.



Lifestyle Sensitive

The ultra thin, smooth surface gives both partners a real natural feeling and experience. You will not feel you are wearing a condom. All Lifestyle condoms are manufactured in Thailand by Suretex Ltd.



Mithuri - Oral Contraceptive Pill

Mithuri is an oral contraceptive pill which should be taken daily. By taking Mithuri correctly and consistently pregnancies could be avoided. Mithuri is manufactured by Bayer Healthcare in Germany under their brand Microgynon.



Postinor - 2

An emergency contraceptive pill to be taken within 72 hours of unprotected sexual intercourse. Postinor - 2 is manufactured by Gedeon Richter PLC in Hungary.



Postinor One

Postinor One (morning after pill) is a single dose oral emergency contraceptive pill. This also should be taken within 72 hours of unprotected sexual intercourse. This regime allows you to take only 1 pill which is more hassle free than taking 2 pills. Postinor One is also manufactured by Gedeon Richter PLC in Hungary.



Depo - Provera

An injectable contraceptive that prevents a pregnancy for up to 3 months with each injection. Depo - Provera is manufactured by Pfizer in Belgium.



Copper - T IUD

The intrauterine contraceptive device also known as a Copper T is an extremely effective contraceptive method which can last up to 10 years.



Jadelle

Jadelle is a sub-dermal implant which is an effective and reversible contraceptive that prevents a pregnancy for up to 5 years. Ideal for women who have completed their family and or who need to space between children. Jadelle is manufactured by Bayer Health Care in Finland.



Easy Glide

A water soluble, non-irritating and non-staining lubricant. Brings you and your partner satisfying and pleasurable love making by moisturising the vagina. Manufactured by Karex Industries Sdn. Bhd, Malaysia.

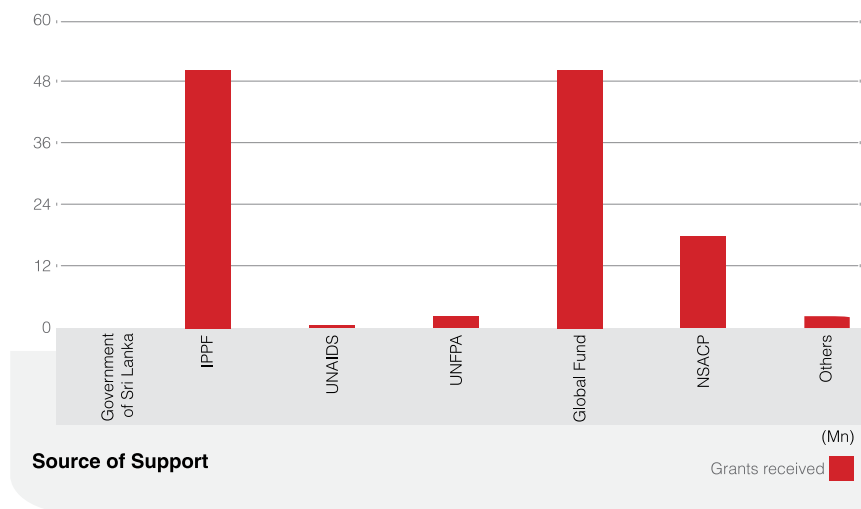
Financial Review

The Financial Year under review saw the economic situation of the country improving after almost thirty years of conflict. While Sri Lanka's overall economic growth of 6.4% in 2012, could be considered moderate in comparison to the 8% of previous year, it is still a commendable figure according to the global index. Inflation however fluctuated according to a number of variables such as increases in energy costs, the pass through of Sri Lanka's Rupee depreciation and weather related disruptions in food supply. Despite these macro-economic challenges, FPA's net surplus for the year was Rs. 25.27 Mn, which is a 21.72% increase compared to the previous year.

Sources of Support



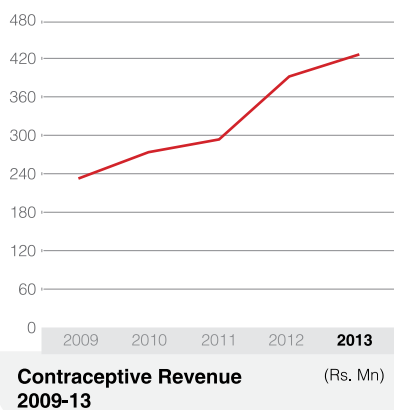
A total of Rs. 124.25 Mn was received as grants during the year under review. Out of which 40.73% was received from IPPF and portion of 40.84% of the grant was received from Global Fund to Respond to maintaining the current low prevalence of HIV and improve the quality of life of people infected with and affected by HIV. Since UNFPA funded LISA project was tailed off during the year under a review, we observe a slight dip in total grants received by FPA. The grant distribution of the association is illustrated in the chart 2.



Financial Review

Pages: 044 - 045

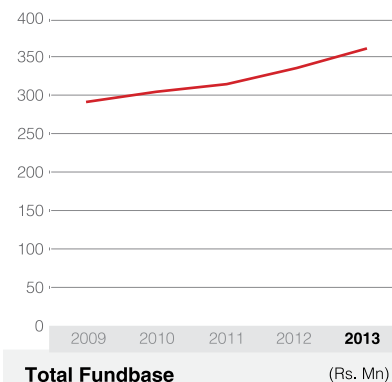
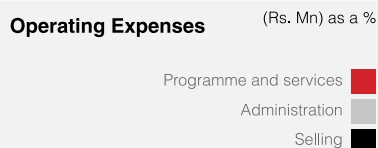
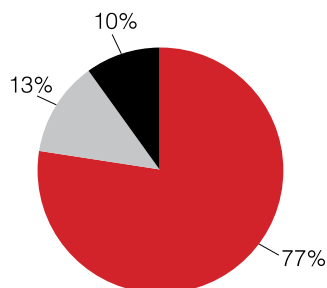
The income derived from contraceptive sales, constitute the major source of income to the organisation, being 3.45 times greater than the grant income received in the current year. The Association was able to increase gross profit ratio from 25.13% to 27.29% in the financial year 2013 inspite of foreign currency fluctuations.



In the year 2013, Family Planning Association was able to supplement its net interest income from earnings through fixed deposits and investments in Government securities by Rs. 19.74 Mn. This is an increase of 39.61% compound to previous year's earnings.

Operating Expenses

Out of total income, 77% was used for programs & services and balance 13% and 10% were used to administration and selling cost respectively.



The growth in the fund base, in the financial year 2013 is merely due to an increase in the investment portfolio by Rs. 81 Mn. Another important initiative taken during the year was the introduction of new SAGE ERP Accounting system.

Statement of Financial Position

The Family Planning Association's Statement of Financial Position in the year under review, continued to reflect strength & stability proving that sound fundamentals, financial policies and strategies are at the core of success of the organisation.

Asset Growth

The Association total fundbase increased up to Rs. 363.34 Mn in the current year. Out of it, 57.28% represent the highly liquid investments such as fixed deposits & Government securities & call deposits.

National Council Members



National Council Members



01	02	03	04
05	06	07	08
09	10	11	
12			

- | | |
|--|---|
| 01. Dr. Pramilla Senanayake
Hony. President | 08. Mr. Chandima Gunawardena
Hony. Chairman - SMP |
| 02. Ms. Aruni Marcelline
Hony. Secretary | 09. Dr. Esther Amarasekara
Hony. Chairperson - IEC |
| 03. Mr. Ismeth Issadeen
Hony. Treasurer | 10. Ms. Uda M Deshapriya
Hony. Chairperson - YAC |
| 04. Mr. Nimal Wirasekara
Hony. Vice President | 11. Ms. Padma Cumarantunge
Immediate Past President |
| 05. Mr. Nihal Ramanayake
Hony. Assistant Treasurer | 12. Ms. Thushara Agus
Executive Director (Ex-Officio) |
| 06. Prof. Athula Kaluarachchi
Hony. Medical Director | |
| 07. Mr. Oliver S. Fernando
Hony. Chairman - FAC | |

Senior Management Team



● **Ms. Thushara Agus**
Executive Director

● **Mr. Lasantha Gunaratne**
Deputy Executive Director

● **Dr. Sumithra Tissera**
Director Medical

Senior Management Team

● **Ms. Madusha Dissanayake** ●
Director HIV/AIDS and Advocacy

● **Mr. Suhail Junaid**
Director Marketing

● **Mr. Ruwan Kannangara**
Director Finance

● **Ms. Kusum De Silva** ●
Director Governance



Leadership and Governance

The Directors of the Family Planning Association of Sri Lanka have pleasure in presenting their Report and the Audited Accounts for the year ended 31 December 2013.

Main Focus of FPA Sri Lanka

The FPA Sri Lanka has played a pioneering role in, bringing the concepts of reproductive health care education, information and solutions to Sri Lankans from all walks of life. Today, the organisation has come a long way and has broadened its horizons to anticipate the needs of all segments of society from mainstream citizens to those who are marginalised, the vulnerable and youth. The FPA Sri Lanka also takes the initiative to reach people in places where its services are most needed. The organisation has evolved to become self sufficient and is focused on achieving the Millennium Development Goal of the United Nations in providing universal access to reproductive care and rights by the year 2020.

The Principal activities of FPA Sri Lanka are as follows:

- To disseminate knowledge of healthy family planning and advocate and promote the provision of facilities for scientific contraception so that married people may space or limit their families.
- To advise and assist those who require sub-fertility services.
- To maintain clinics for research and other purposes of the Association.
- To maintain clinics for community with different behaviours
- To identify and care for people living with HIV and their families through projects Under Global Fund.
- To undertake the functions of the Family Planning Association of Sri Lanka founded on the 15 January 1953 with the aim broadly to help in increasing happiness in marital and family relationships and in ensuring an improvement in the economic and domestic life of the people of Sri Lanka generally and for which purpose to take over the assets thereof.

Members of the National Council 2012 -14

The following served as the Members of the National Council during the year under review:

S/NO.	Name	Title
1.	Dr. Pramilla Senanayake	Hony. President
2.	Ms. Aruni Marcelline	Hony. Secretary
3.	Mr. Ismeth Issadeen	Hony. Treasurer
4.	Mr. Nimal Wirasekara	Hony. Vice-President
5.	Ms. Sarah Soysa	Hony. Asst. Secretary
6.	Mr. Nihal Ramanayake	Hony. Asst. Treasurer
7.	Professor. Athula Kaluarachchi	Hony. Director Medical
8.	Mr. Oliver S. Fernando	Chairman - FAC
9.	Mr. Chandima Gunawardena	Chairman - SMP
10.	Dr. Esther Amarasekara	Chairperson - IEC
11.	Ms. Uda Deshapriya	Chairperson - Youth

Co-opted Member

Mrs. Padma Cumararatunge	Immediate Past President
Mr. Nalin Attygalle	

Corporate Governance

The Directors of the Board are responsible for the formulation of overall business strategies and policies and setting standards and ensuring implementation of them. The Board of Directors reviews the progress quarterly.

Directors Activities and Training

- a. Volunteer Orientation Programme: After every AGM FPASL organises the 'Volunteer Orientation' for all the newly-elected members. The resource persons were Dr. Pramilla Senanayake, Mr. Nimal Wirasekara and Ms. Thushara Agus.
- b. Members of the National Council met once every six months and assisted the Management in several matters related to refurbishment of the present building, purchase of two vehicles and land for FPASL and handling grievances of staff as and when needed.
- c. All the other technical committees, i.e. Finance and Administration, Medical Committee; Social Marketing Programme, Information, Education and Communication Committee and Youth Advisory Committee met once in two months and contributed their expertise to activities at FPASL.
- d. Members of the Technical Committee visited the 'Service Delivery Points' several times and reported their observations to the IEC and NC for further improvement of the services rendered at these centres.

- e. Members of the National Council, Technical Committees and other volunteers joined FPASL to celebrate its 60th Anniversary.

Special Events in 2013

- a. Celebration of 'Green Rose Award' for the film 'Swara' partially financed by FPA.
- b. Participation at the 'On-line Campaign' on one billion rising on Gender based violence.
- c. Signing of Agreement with Global Fund for AIDS, Tuberculosis and Malaria.
- d. Re-launch of FPASL web-site.
- e. Winning two Gold Awards for the Annual Report 2012 under Social Service Category organised by ARC, USA and three Silver Awards for President's Message, Interior Design and Written Text respectively.

Auditors

M/s BDO Partners served as the Auditors during the year under review.

As far as the Directors' are aware, the Auditors do not have any relationship (other than being Auditors) with the Company. They confirm that they are independent in accordance with the Code of Ethics of The Institute of Chartered Accountants of Sri Lanka.

Company Secretary

Ms. Diani Millawithanachchi was appointed as the Company Secretary for the period under review.

Members of Technical Committees During the Year 2013

Finance and Administration Technical Committee	Medical Technical Committee	Social Marketing Programme Committee	Information, Education and Communication Technical Committee	Youth Advisory Technical Committee
Mr. Oliver Sunil B. Fernando (Chairperson)	Prof. Athula Kaluarachchi (Hony. Medical Director)	Mr. C.R. Gunawardena (Chairperson)	Dr. Esther Amerasekera (Chairperson - IEC)	Ms. Uda Deshapriya (Chairperson)
Mr. Nihal Ramanayake	Dr. Pramilla Senanayake	Dr. Pramilla Senanayake	Dr. Pramilla Senanayake	Mr. D. Wickremarathne
Dr. Pramilla Senanayake	Mrs. Aruni Marcelline	Mr. Ismeth Issadeen	Mr. Nimal Weerasekera	Mr. C. Chinthaka
Mrs. Aruni Marcelline	Prof. A.H. Sherifdeen	Mrs. Padma Cumararatunge	Mr. Ismeth Issadeen	Ms. M.U. Pannigalagamage
Mr. Ismeth Issadeen	Prof. H.R. Seneviratne	Mr. Nimal Wirasekera	Mrs. Padma Cumararatunge	Mr. Dulitha Jayasekara
Ms. Shirantini De Silva	Prof. L.R. Amarasekera	Mr. Oliver S. Fernando	Mr. Lal Hewapathirana	Mr. B.H. Christhumani
Major Shirley Silva	Dr. Lalith Perera	Mr. Nalin Attygalle	Mrs. Lakshmi Ranasinghe	Mr. D. de Alwis
Mr. C.R. Gunawardena	Dr. S.A.P. Gnanissara	Ms. G.C. Dharmadhasa	Major Shirley Silva	Ms. Mithila Mudalige
Mr. Ajith Colonne	Dr. Lakshman Senanayake	Ms. Shirantini de Silva	Ms. G.C. Dharmadasa	Mr. P. Nanayakkara
Mrs. Padma Cumararatunge	Prof. Hemantha Senanayake	Major Shirley Silva	Dr. Sriani Basnayake	Mr. R. Madapatha
Ms. Kamani Jinadasa	Dr. Lilangani de Silva	Mr. S.Thirimavitharana	Dr. Pradeep Kariyawasam	Ms. T. Jayarathna
Mr. Lal Hewapathirana	Dr. Prasantha Gange	Mr. Dulitha Jayasekara (Youth Member)	Mr. Chathura C. Jayasinghe	Mr S M Sameera
Mr. Kamil Mohamed	Dr. Kapila Ranasinghe		Mr. Kalum Gamage	Ms. Rangika Rajapakse
Ms. Prabhani Perera (Youth Member)	Prof. Sharaine Fernando		Mr. Harain B. Christhumani	
	Dr. Lasantha Malavige		Dr. Ramani Ramanayake	
	Ms. Sumedha Wijeratne		Mr. Dakshitha Wickremarathne (Youth Member)	
	Dr. Chitramalee De Silva			
	Ms. Uda Menike Deshapriya (Youth Member)			

Meeting Schedule for the Year 2013

S/No.	Technical Committee	No. of Meetings Held
01.	National Council	06
02.	Medical Technical Committee	05
03.	Finance and Administration Committee	06
04.	Social Marketing Programme Committee	06
05.	Information, Education and Communication Technical Committee	06
06.	Youth Advisory Technical Committee	05

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Independent Auditors' Report



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 Website : www.bdo.lk

Chartered Accountants
 "Charter House"
 65/2, Sir Chittampalam A Gardiner Mawatha
 Colombo 02
 Sri Lanka

To the Members of the Family Planning Association of Sri Lanka

Report on the Financial Statements

We have audited the accompanying financial statements of The Family Planning Association of Sri Lanka ("Company"), which comprise the statement of financial position as at 31st December 2013, and the statement of comprehensive income, statement of changes in equity and cash flow statement for the year then ended, and a summary of significant accounting policies and other explanatory notes as set out on pages 59 to 72.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Financial Reporting Standards for Small and Medium Enterprises. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Scope of Audit and Basis of Opinion

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Sri Lanka Auditing Standards. Those standards require that we plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting policies used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit. We therefore believe that our audit provides a reasonable basis for our opinion.

Opinion

In our opinion, so far as appears from our examination, the company maintained proper accounting records for the year ended 31st December 2013

and the financial statements give a true and fair view of the company's state of affairs as at 31st December 2013 and its surplus and cash flows for the year then ended in accordance with Sri Lanka Financial Reporting Standards for Small and Medium Enterprises.

Report on Other Legal and Regulatory Requirements

In our opinion, these financial statements also comply with the requirements of Section 151(2) of the Companies Act No. 07 of 2007.

BDO Partners

CHARTERED ACCOUNTANTS
 8th April 2014
 Colombo
 SSR/ts

Statement of Comprehensive Income

Year ended 31 December	Note	2013 Rs.	2012 Rs.
Revenue	13	553,207,369	547,268,197
Donor Grants	11	124,245,270	152,930,947
Project Costs on Goals	14	(158,717,510)	(173,769,578)
Grant Deficit Over Project Expenditure		(34,472,240)	(20,838,631)
Contraceptive Sales		428,962,099	394,337,250
Cost of Contraceptive Sales		(278,025,404)	(256,839,803)
Gross Profit		150,936,695	137,497,447
Other Income	15	18,268,028	13,682,753
Administration Expenses	16	(71,190,157)	(62,837,537)
Selling and Distribution Costs	17	(56,352,392)	(58,200,684)
Finance Income	18	19,743,752	14,141,783
Surplus Before Tax	19	26,933,686	23,445,131
Income Tax Expense	20	(1,656,513)	(2,676,733)
Surplus for the Year		25,277,173	20,768,398
Other Comprehensive Income			
Actuarial Gain and Losses		-	-
Gain and Losses on Translating Foreign Operations		-	-
Change in Fair Value of Hedging Instruments		-	-
Total Comprehensive Income		25,277,173	20,768,398

Figures in brackets indicate deductions.

The Accounting Policies and Notes on pages 59 to 72 form an integral part of these Financial Statements.

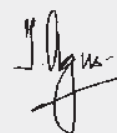
Colombo
8 April 2014

Statement of Financial Position

As at 31 December	Note	2013 Rs.	2012 Rs.
Assets			
Non-Current Assets			
Property, Plant and Equipment	4	90,498,779	50,439,689
		90,498,779	50,439,689
Current Assets			
Inventories	5	105,382,945	95,488,669
Trade and Other Receivables	6	112,586,213	90,193,126
Investments	7	208,121,787	127,141,071
Cash and Bank Balance		11,653,671	37,501,269
		437,744,616	350,324,135
Total Assets		528,243,395	400,763,824
Fund and Liabilities			
Accumulated Fund		166,133,591	122,032,983
Revenue Reserves	8	197,202,344	216,025,779
Total Fund		363,335,935	338,058,762
Non-Current Liabilities			
Retirement Benefit Liability	9	16,468,588	13,809,933
		16,468,588	13,809,933
Current Liabilities			
Trade and Other Payables	10	41,673,879	30,332,512
Deferred Income	11	102,190,978	16,853,449
Commodity Grant	12	1,834,322	-
Income Tax Payable		2,739,693	1,709,168
		148,438,872	48,895,129
Total Fund and Liabilities		528,243,395	400,763,824

Certification

It is certified that the Financial Statements have been prepared in compliance with the requirements of the Companies Act No. 07 of 2007.

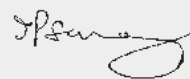


Ms. Thushara Agus
Chief Executive Officer



Mr. Ruwan Kannangara
Finance Officer

The National Council is responsible for the preparation and presentation of these Financial Statements. Signed for and on behalf of the National Council by,



Dr. Pramilla Senanayake
Director/National Council Member



Mr. Ismeth Issadeen
Director/National Council Member

Figures in brackets indicate deductions.

The Accounting Policies and Notes on pages 59 to 72 form an integral part of the Financial Statements.

Colombo
8 April 2014

Statement of Changes in Fund Balances

Year ended 31 December 2013	Accumulated Fund Rs.	Special Reserve Fund Rs.	Endowment Fund Rs.	President's Discretionary Fund Rs.	Total Rs.
As at 1 January 2012	115,555,680	193,717,725	6,528,429	1,488,530	317,290,364
Surplus for the Year	20,768,398	-	-	-	20,768,398
Transfer to Special Reserve Fund	(13,528,967)	13,528,967	-	-	-
Transfer to Endowment Fund	(603,227)	-	603,227	-	-
Transfer to President's Discretionary Fund	(158,901)	-	-	158,901	-
Balance as at 31 December 2012	122,032,983	207,246,692	7,131,656	1,647,431	338,058,762
Surplus for the Year	25,277,173	-	-	-	25,277,173
Transfer to Special Reserve Fund	(24,981,318)	24,981,318	-	-	-
Transfer to Special Reserve Fund	44,810,251	(44,810,251)	-	-	-
Transfer to Endowment Fund	(798,745)	-	798,745	-	-
Transfer to President's Discretionary Fund	(206,753)	-	-	206,753	-
Balance as at 31 December 2013	166,133,591	187,417,759	7,930,401	1,854,184	363,335,935

Figures in brackets indicate deductions.

The Accounting Policies and Notes on pages 59 to 72 form an integral part of the Financial Statements.

Colombo
8 April 2014

Cash Flow Statement

Year ended 31 December	2013 Rs.	2012 Rs.
Cash Flows from/(used in) Project Activities		
Surplus Before Tax for the Year	26,933,686	23,445,131
Adjustments for -		
Depreciation	15,032,238	13,788,474
Income from Investments	(19,743,752)	(14,141,783)
Profit on Sale of Property, Plant and Equipment	(4,526,500)	-
Impairment Provision - Written Back	(854,690)	-
Provision for Defined Benefit Plans	5,665,928	3,601,570
Operating Profit/(Loss) before Working Capital Changes	22,506,910	26,693,392
(Increase)/Decrease in Inventories	(8,059,954)	(29,194,214)
(Increase)/Decrease in Trade and Other Receivables	(21,538,397)	32,706,388
Increase/(Decrease) in Trade and Other Payables	11,341,366	3,737,985
Increase/(Decrease) in Deferred Income	85,337,529	(3,027,431)
Cash Generated from Operations	89,587,454	30,916,120
Defined Benefit Plan Costs Paid	(3,007,273)	(857,780)
Income Tax Paid	-	(258,476)
Net Cash from/(used in) Project Activities	86,580,181	29,799,864
Cash Flows from/(used in) Investing Activities		
Acquisition of Property, Plant and Equipment	(55,091,328)	(20,265,773)
Proceeds from Sale of Property, Plant and Equipment	4,526,500	-
Interest Received	19,117,764	14,141,783
Net Cash Flows from/(used in) Investing Activities	(31,447,064)	(6,123,990)
Net Increase/(Decrease) in Cash and Cash Equivalents	55,133,117	23,675,874
Cash and Cash Equivalents at the Beginning of the Year	164,642,340	140,966,466
Cash and Cash Equivalents at the End of the Year	219,775,458	164,642,340

Figures in brackets indicate deductions.

The Accounting Policies and Notes on pages 59 to 72 form an integral part of the Financial Statements.

Significant Accounting Policies to the Financial Statements

1. Corporate Information

1.1 General

The Family Planning Association of Sri Lanka ('Company') is a liability limited by guaranteed company incorporated and domiciled in Sri Lanka. The registered office of the Association is located at No. 37/27, Bullers Lane, Colombo 07 and the principal place of business is also situated at the same place.

1.2 Principal Activities and Nature of Operations

During the year, the principal activities of the Association were as follows:

- (i) The formulation and development of information, education and training programmes including the application of audio visual and mass media materials.
- (ii) The provision of medical and clinical services, advice on family planning technology and maintenance of clinical service statistics.
- (iii) The promotion of national and local fund raising campaigns.
- (iv) The assessment of the conduct and effect of the programmes undertaken.

1.3 Date of Authorisation for Issue

The Financial Statements of The Family Planning Association of Sri Lanka for the year ended 31 December 2013 were authorised for issue in accordance with a resolution passed by the National Council on 8 April 2014.

2. Basis of Preparation

2.1 General

The Financial Statements have been prepared on a historical cost basis and are presented in Sri Lankan Rupees. The preparation and presentation of these Financial Statements are in compliance with the Companies Act No. 07 of 2007.

2.2 Statement of Compliance

The statement of financial position, Statement of comprehensive income, changes in equity and cash flows, together with Accounting Policies and Notes ("Financial Statements") of the Association as at 31st December 2013, and for the year then ended, comply with the Sri Lankan Financial Reporting Standard for Small and Medium-sized Entities issued by the Institute of Chartered Accountants of Sri Lanka.

2.3 Going Concern

The Association has made an assessment of its ability to continue as a going concern and they do not intend either to liquidate or to cease trading.

2.4 Comparative Information

The accounting policies have been consistently applied by the Association and, are consistent with those used in the previous year. Prior year figures and phrases have been rearranged where necessary to conform to the current year presentation.

2.5 Significant Accounting Judgments, Estimates and Assumptions

The preparation of the Company's Financial Statements require management to make judgments, estimates and assumptions that affect the reported amounts of revenue, expenses, assets and liabilities and the disclosure of contingent liabilities at reporting date.

However, the current downturn in the global economy, tightening of liquidity and the effect on many markets has resulted in a decline in business and impact on the assets and liabilities of reporting entities. These Financial Statements reflect to the best of our knowledge and available information as at the Balance Sheet date the true and fair view of the assets and liabilities as at such date. However, a further decline in the economic conditions subsequent to year end or conditions that prevailed but of which the Board was unaware of could result in outcomes that may require a material adjustment to the carrying amount of assets or liabilities in future periods.

3. Summary of Significant Accounting Policies

3.1 Foreign Currency Translation

The Financial Statements are presented in Sri Lankan Rupees, which is the Association's functional and presentation currency. Transactions in foreign currencies are initially recorded at the functional currency rate ruling at the date of the transaction. Monetary

Significant Accounting Policies to the Financial Statements

assets and liabilities denominated in foreign currencies are retranslated at the functional currency rate of exchange ruling at the Balance Sheet date. All differences are taken to profit or loss. Non-monetary items that are measured in terms of historical cost in a foreign currency are translated using the exchange rates as at the dates of the initial transactions. Non-monetary items measured at fair value in a foreign currency are translated using the exchange rates at the date when the fair value was determined.

3.2 Taxation

Current Taxes

Current income tax assets and liabilities for the current and prior periods are measured at the amount expected to be recovered from or paid to the taxation authorities. The tax rates and tax laws used to compute the amount are those that are enacted or substantively enacted as at the reporting date.

The provision for income tax is based on interest income as reported in the Financial Statements and computed in accordance with the provisions of the relevant tax legislations, relating to the charitable institution status.

Sales Tax

Revenues, expenses and assets are recognised net of the amount of sales tax except where the sales tax incurred on a purchase of assets or service is not recoverable from the taxation authorities in which case the sales tax is

recognised as a part of the cost of the asset or part of the expense items as applicable and receivable and payable that are stated with the amount of sales tax included. The amount of sales tax recoverable and payable in respect of taxation authorities is included as a part of receivables and payables in the Statement of Financial Position.

3.3 Inventories

Inventories are valued at the lower of cost and net realisable value, after making due allowances for obsolete and slow moving items. Net realisable value is the price at which inventories can be sold in the ordinary course of business less the estimated cost of completion and the estimated cost necessary to make the sale.

The cost incurred in bringing inventories to its present location and conditions are accounted using the following cost formulae:

Packing Materials and Pharmaceutical Items	- At purchase cost on first-in first-out basis
Finished Goods/ Contraceptives	- At the cost of direct materials
Goods-in-Transit	- At purchase cost

Net realisable value is the estimated selling price in the ordinary course of business, less estimated cost of completion and estimated costs necessary to make the sale.

3.4 Financial Instruments

Financial Assets

Trade and Other Receivables, Investments and Cash and Cash Equivalents

These financial assets are recognised initially at the transaction price. Subsequently they are measured at amortised cost using the effective interest method, less provision for impairment. Sales are made on normal credit terms and trade receivables do not bear interest. Where there is objective evidence that the carrying amounts of receivables are not recoverable, an impairment loss is recognised in profit or loss.

Other Short-Term Financial Assets

Other short-term financial assets comprise staff loans, refundable deposits and prepaid expenses. They are recognised initially at transaction price. Subsequently they are measured at cost, less provision for impairment

Financial Liabilities

The Association's financial liabilities include trade and other payables. Financial liabilities are recognised initially at transaction price. After initial recognition they are measured at amortised cost using the effective interest method. Trade payables are on normal credit terms and do not bear interest.

Significant Accounting Policies to the Financial Statements

Derecognition

Financial assets are derecognised only when -

- (a) The contractual rights to the cash flows from the financial assets expire or are settled, or
- (b) Transfer to another party substantially all of the risk and rewards of ownership.

Financial liabilities are derecognised when the obligation specified in the contract is discharged, is cancelled or expires.

3.5 Property, Plant and Equipment

Property, Plant and Equipment is stated at cost, excluding the costs of day-to-day servicing, less accumulated depreciation and accumulated impairment in value. Such cost includes the cost of replacing part of the plant and equipment when that cost is incurred, if the recognition criteria are met.

Depreciation is calculated on a straight line basis over the useful life of the assets.

An item of Property, Plant and Equipment is derecognised upon disposal or when no future economic benefits are expected from its use or disposal. Any gain or loss arising on derecognition of the asset (calculated as the difference between the net disposal proceeds and the carrying amount of the asset) is included in the Income Statement in the year the asset is derecognised.

The asset's residual values, useful lives and methods of depreciation are reviewed, and adjusted if appropriate, at each financial year end.

3.6 Provisions

Provisions are recognised when the Association has a present obligation (legal or constructive) as a result of a past event, where it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation and a reliable estimate can be made of the amount of the obligation. When the Association expects some or all of a provision to be reimbursed, the reimbursement is recognised as a separate asset but only when the reimbursement is virtually certain. The expense relating to any provision is presented in the Income Statement net of any reimbursement.

3.7 Retirement Benefit Obligations Known as Severance Fund

Defined Benefit Plan - Gratuity

Gratuity is a defined benefit plan. The Association is liable to pay gratuity in terms of the relevant statute. In order to meet this liability, a provision is carried forward in the Statement of Financial Position in compliance with the aforesaid statute.

Defined Contribution Plans - Employees' Provident Fund and Employees' Trust Fund

Employees are eligible for Employees' Provident Fund contributions and Employees' Trust Fund contributions in line with the respective statutes and regulations. The Association

contributes 12% and 3% of gross emoluments of employees to Employees' Provident Fund and Employees' Trust Fund respectively.

3.8 Deferred Income

Where income from donors is restricted for specific activity and specific future accounting period, the income has been deferred and shown as a current liability.

3.9 Grants and Subsidies

Grants are recognised where there is reasonable assurance that the grant will be received and all attaching conditions will be complied with. When the grant relates to an expense item, it is recognised as income over the period necessary to match the grant on a systematic basis to the costs that it is intended to compensate. Where the grant relates to an asset, it is set up as deferred income. Where the Association receives non-monetary grants, the asset and that grant are recorded at nominal amounts and is released to the Income Statement over the expected useful life of the relevant asset by equal annual instalments.

3.10 Impairment of Non-Financial Assets

The Association assesses at each reporting date whether there is an indication that an asset may be impaired. If any such indication exists, or when annual impairment testing for an asset is required, the Association makes an estimate of the asset's recoverable amount. An asset's

Significant Accounting Policies to the Financial Statements

recoverable amount is the higher of an asset's or cash-generating unit's fair value less costs to sell and its value in use and is determined for an individual asset, unless the asset does not generate cash inflows that are largely independent of those from other assets or groups of assets. Where the carrying amount of an asset exceeds its recoverable amount, the asset is considered impaired and is written down to its recoverable amount.

3.11 Revenue Recognition

Revenue is recognised to the extent that it is probable that the economic benefits will flow to the Association and the revenue and associated costs incurred or to be incurred can be reliably measured. Revenue is measured at the fair value of the consideration received or receivable net of trade discounts and sales taxes. The following specific criteria are used for the purpose of recognition of revenue.

(a) Sale of Goods

Revenue from the sale of goods is recognised when the significant risks and rewards of ownership of the goods have passed to the buyer, usually on dispatch of the goods.

(b) Interest

Interest income is recognised on an accrual basis using the effective interest method.

(c) Grants

Where income from donors is restricted for specific activity it has been deferred and released into revenue as funds are expensed on those specific activity.

(d) Others

Other income is recognised on an accrual basis.

Notes to the Financial Statements

Pages: 063 - 072

4. Property, Plant and Equipment

4.1 Gross Carrying Amounts

	Balance as at 01.01.2013 Rs.	Additions Rs.	Disposals Rs.	Balance as at 31.12.2013 Rs.
At Cost				
Freehold Land	665,780	39,739,000	–	40,404,780
Freehold Buildings	14,311,386	920,000	–	15,231,386
Leasehold Land and Buildings	14,316,880	4,151,255	–	18,468,135
Furniture and Fittings	4,806,795	370,861	–	5,177,656
Other Equipment	22,094,510	957,568	–	23,052,078
Audio and Video Equipment	2,796,682	–	–	2,796,682
Motor Vehicles	49,370,983	4,310,780	7,406,760	46,275,003
Computer Equipment	21,387,699	4,641,864	–	26,029,563
Total Value of Depreciable Assets	129,750,715	55,091,328	7,406,760	177,435,283

4.2 Depreciation

	Balance as at 01.01.2013 Rs.	Charge for the Year Rs.	Disposals Rs.	Balance as at 31.12.2013 Rs.
At Cost				
Freehold Buildings	6,769,054	–	–	6,769,054
Leasehold Land and Buildings	4,130,651	1,340,255	–	5,470,906
Furniture and Fittings	2,135,650	379,425	–	2,515,075
Other Equipment	17,163,403	1,977,862	–	19,141,265
Audio and Video Equipment	2,796,682	–	–	2,796,682
Motor Vehicles	31,243,890	8,043,759	7,406,760	31,880,889
Computer Equipment	15,071,696	3,290,937	–	18,362,633
	79,311,026	15,032,238	7,406,760	86,936,504

Notes to the Financial Statements

4.3 Net Book Value

	2013 Rs.	2012 Rs.
At Cost		
Freehold Land	40,404,780	665,780
Freehold Buildings	8,462,332	7,542,332
Leasehold Land and Buildings	12,997,229	10,186,229
Furniture and Fittings	2,662,581	2,671,145
Other Equipment	3,910,813	4,931,107
Audio and Video Equipment	-	-
Motor Vehicles	14,394,114	18,127,093
Computer Equipment	7,666,930	6,316,003
	90,498,779	50,439,689
Total Carrying Amount of Property, Plant and Equipment	90,498,779	50,439,689

4.4 Leasehold Land and Building

The leasehold land at Bullers Lane, Colombo 07 land No. 2872 obtained from the Government of Sri Lanka, has been made for a further extended for a period of 30 years from year 2000. However, no new agreement has been signed by the two parties, although a letter dated 31 January 2007 sent by the Deputy Commissioner of Land on behalf of the Commissioner General of Land, informing the extension of lease period has been approved by the Minister. The building has been constructed by the Association on the said land. However, Association is unable to separate the cost of the leasehold land and the cost of the building constructed due to non-availability of adequate details. The Association pays Rs. 500,000/- per annum as annual rent to the Divisional Secretariat - Thimbirigasyaya.

Another leasehold land at Bullers Lane, Colombo 07 land No. 8726 obtained from the Government of Sri Lanka, has been made for a further extended period of 30 years. However, no new agreements has been signed by the two parties, although a letter dated 10 June 2010 sent by the Deputy Commissioner General of Land, informing the extension of lease period has been approved by the Minister.

4.5 The rates of depreciation applied on straight-line basis in respect of the assets are as follows:

	2013 %	2012 %
Freehold Buildings	5	5
Leasehold Land and Buildings	5	5
Furniture and Fittings	10	10
Other Equipment	25	25
Audio and Video Equipment	25	25
Motor Vehicles	25	25
Computer Equipment	25	25

Notes to the Financial Statements

4.6 Property, Plant and Equipment include fully-depreciated assets having a gross carrying amount of Rs. 17,631,039/- (2012 - Rs. 16,962,395/-).

4.7 During the financial year, the Association acquired Property, Plant and Equipment to the aggregate value of Rs. 55,091,328/- (2012 - Rs. 20,265,773/-) of which cash payments amounting to Rs. 55,091,328/- (2012 - Rs. 20,265,773/-) were made during the year for purchase of such assets.

	2013 Rs.	2012 Rs.
5. Inventory		
Contraceptives	78,077,792	82,896,561
Packing Materials	3,523,125	2,590,501
Goods-in-Transit	23,380,538	9,507,420
Pharmaceutical Items	242,254	322,128
Stationery and Other Items	159,236	172,059
	105,382,945	95,488,669

6. Trade and Other Receivables

Trade Debtors	70,466,991	75,458,173
Other Receivables	27,869,933	9,791,556
Interest Receivable	15,529,395	7,717,433
Staff Loans	722,600	570,000
Prepaid Expenses and Other Receivables	1,492,405	1,005,765
Less: Bad Debtors Provision	(3,495,111)	(4,349,801)
	112,586,213	90,193,126

7. Investments

Fixed Deposit	156,705,007	72,950,560
Treasury Bills/Repurchase Agreements	51,224,792	52,536,981
Call Deposit	191,988	1,653,530
	208,121,787	127,141,071

Notes to the Financial Statements

	Note	2013 Rs.	2012 Rs.
8. Revenue Reserves			
Special Reserve Fund	8.1	187,417,759	207,246,692
Endowment Fund	8.2	7,930,401	7,131,656
President's Discretionary Fund	8.3	1,854,184	1,647,431
		197,202,344	216,025,779
8.1 Special Reserve Fund			
Fund Balance at the Beginning of the Year		207,246,692	193,717,725
Transferred from undesignated Fund		24,981,318	13,528,967
Transferred to Accumulated Fund		(44,810,251)	–
Fund Balance at the End of the Year		187,417,759	207,246,692
8.2 Endowment Fund			
Fund Balance at the Beginning of the Year		7,131,656	6,528,429
Transferred from undesignated Fund		798,745	603,227
Fund Balance at the End of the Year		7,930,401	7,131,656
8.3 President's Discretionary Fund			
Fund Balance at the Beginning of the Year		1,647,431	1,488,530
Transferred from undesignated Fund		206,753	158,901
Fund Balance at the End of the Year		1,854,184	1,647,431
9. Retirement Benefit Liability			
Balance at the Beginning of the Year		13,809,933	11,066,143
Provision for the Year		5,665,928	3,601,570
Benefit Paid		(3,007,273)	(857,780)
Balance at the End of the Year		16,468,588	13,809,933
10. Trade and Other Payables			
Accounts Payable		4,711,185	1,915,713
Sundry Creditors		36,962,694	28,416,799
		41,673,879	30,332,512

Notes to the Financial Statements

11. Deferred Income

	Balance as at 01.01.2013 Rs.	Funds Received during the Year Rs.	Grants Transferred to Income Rs.	Balance as at 31.12.2013 Rs.
Government Grant	–	75,000	75,000	–
International Planned Parenthood Federation	16,127,161	41,558,477	50,598,989	7,086,649
UNAIDS	721,000	–	538,280	182,720
United Nations Population Fund	5,288	3,624,661	2,240,755	1,389,194
Global Fund	–	138,852,485	50,734,816	88,117,669
National STD/AIDS Control Programme	–	17,834,696	17,834,696	–
Others	–	7,637,480	2,222,734	5,414,746
	16,853,449	209,582,799	124,245,270	102,190,978

2013
Rs.2012
Rs.**12. Commodity Grants**

Opening Balance at the Beginning of the Year	–	–
Grants Received During the Year	12,576,820	–
Grants Issued During the Year	10,742,498	–
Closing Balance at the End of the Year	1,834,322	–

The International Planned Parenthood Federation has granted contraceptives amounting to Rs. 12,576,820/- (Market Value on the date of the grant) on free of charged to the Association for the purpose of delivering among general public on free of charge and above balance represents the value of remaining stock.

2013
Rs.2012
Rs.**13. Revenue**

Donor Grants	124,245,270	152,930,947
Contraceptive Sales	428,962,099	394,337,250
	553,207,369	547,268,197

Notes to the Financial Statements

	2013 Rs.	2012 Rs.
14. Project Cost on Goals		
Personnel and Employee Benefits	54,789,929	34,691,090
Travel and Per Diem Expenses	51,065,624	31,328,593
Vehicle Running Costs	6,634,978	11,126,775
Printing and Stationery	5,364,983	9,784,917
Occupancy Cost	5,760,410	3,696,913
Communications	446,978	1,097,561
Consultancy and Professional Fees	11,496,060	7,878,043
Medical Supplies/Equipment	11,897,914	58,138,801
Development Activities	4,218,277	6,786,559
Sundries	5,776,405	7,783,143
Maintenance of Building and Equipment	1,011,807	1,359,233
Insurance and Bank Charges	254,145	97,950
	158,717,510	173,769,578
15. Other Income		
Fund Raising Income	8,639,257	8,603,041
Miscellaneous Income	373,724	471,695
Donations	84,300	69,600
Clinic Income	3,461,689	3,896,667
Training Services Income	812,850	641,750
Profit on Sale of Vehicles	4,041,518	-
Impairment Provision Written Back - Trade Receivable	854,690	-
	18,268,028	13,682,753

Notes to the Financial Statements

	2013 Rs.	2012 Rs.
16. Administrative Expenses		
Personnel and Employee Benefits	32,728,122	28,679,574
Travel and Per Diem Expenses	2,566,455	1,824,893
Vehicle Running Costs	747,813	944,579
Printing and Stationery	4,669,866	3,862,802
Occupancy Cost	6,608,093	6,431,977
Communications	1,929,617	1,637,894
Fixed Assets - Depreciation	15,032,238	13,788,474
Audit Fees and Expenses	800,000	700,000
Consultancy and Professional Fees	1,429,665	1,348,200
Sundries	134,912	72,269
Maintenance of Building and Equipment	2,508,838	1,865,387
Insurance and Bank Charges	1,692,076	1,582,637
Development Activities	342,462	98,851
	71,190,157	62,837,537

17. Selling and Distribution Expenses

Personnel and Employee Benefits	22,502,323	23,123,938
Travel and Per Diem Expenses	6,512,437	5,713,868
Vehicle Running Costs	5,314,902	4,874,881
Printing and Stationery	765,055	876,685
Promotional Expenses	18,038,375	17,901,529
Medical Supplies/Equipment	154,751	78,663
Consultancy and Professional Fees	71,616	92,346
Bad Debtors	543,353	3,185,306
Bank Charges	156,923	339,790
Nation Building Tax	2,039,411	1,850,337
Sundries	253,246	163,341
	56,352,392	58,200,684

18. Finance Income

Interest on Repurchase Agreements/Treasury Bills	6,259,885	8,168,651
Interest on Fixed and Call Deposits	13,483,867	5,973,132
	19,743,752	14,141,783

Notes to the Financial Statements

	2013 Rs.	2012 Rs.
19. Surplus Before Tax		
Stated after Charging/(Crediting)		
Included in Administrative Expenses		
Employee Benefits including the following	32,728,122	30,504,467
- Defined Benefit Plan Costs - Gratuity (included in Employee Benefits)	2,658,655	3,601,570
- Defined Contribution Plan Costs - EPF and ETF (included in Employee Benefits)	3,795,148	3,432,948
Depreciation	15,032,238	13,788,474
Auditors' Fees	544,500	495,000
Included in Selling and Distribution Costs		
Employee Benefits including the following	29,014,760	28,837,806
- Defined Contribution Plan Costs - EPF and ETF (included in Employee Benefits)	1,676,581	1,762,428
Included in Project Costs on Goods		
Employee Benefits including the following	105,855,553	66,019,683
- Defined Contribution Plan Costs - EPF and ETF (included in Employee Benefits)	3,884,612	3,540,936
20. Income Tax		
The major components of income tax expense for the years ended 31 December are as follows:		
Current Income Tax Charge	1,656,513	2,676,733
	1,656,513	2,676,733
A reconciliation between tax expense and the product of interest income multiplied by the statutory tax rate is as follows:		
Profit on Trade or Business	10,805,248	19,098,679
Interest Income on Treasury Bills/Repurchase Agreements	5,633,896	7,351,786
Notional Tax Credit	625,989	816,865
	17,065,133	27,267,330
Tax Free Allowances	(500,000)	(500,000)
Taxable Income	16,565,133	26,767,330
Tax at 10%	1,656,513	2,676,733
	1,656,513	2,676,733

Notes to the Financial Statements

	2013 Rs.	2012 Rs.
21. Cash and Cash Equivalents		
Favourable Cash and Cash Equivalents Balance		
Cash and Bank Balances	11,653,671	37,501,269
Interest-Bearing Deposits	208,121,787	127,141,071
Total Cash and Cash Equivalents for the Purpose of Cash Flow Statement	219,775,458	164,642,340

	2013 Rs.	2012 Rs.
22. Assets Pledged		
The following assets have been pledged as securities by the Association:		
Description	Liability	
Fixed Deposits		
Standard Chartered Bank	Letter of Credit	48,000,000
		35,946,557
		48,000,000
		35,946,557

23. Related Party Disclosures**23.1 Transactions with Key Management Personnel of the Association**

The Key Management Personnel of the Association are the members of its National Council and the Directors of the Organisation.

Key Management Personnel Compensation

	2013 Rs.	2012 Rs.
Salaries, EPF, ETF and Gratuity	15,758,634	11,914,241

Notes to the Financial Statements

24. Events Occurring After the Balance Sheet Date

There have been no material events occurring after the reporting date that require adjustments to or disclosure in the Financial Statements.

25. Commitments and Contingent Liabilities

25.1 Commitments

The National Council of the Association, on 20 September 2013, has decided to purchase a new software package called "Sage" for which the estimated cost is Rs. 4.3 Mn.

25.2 Contingent Liabilities

A case was filed by an Ex-Manager against the Association claiming compensation for loss of office and the Association has been advised to set aside a contingent liability of Rs. 250,000/- to cover same. However, no provision has been made for the above in these Financial Statements.

Independent Auditors' Report



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Chartered Accountants
 "Charter House"
 65/2, Sir Chittampalam A Gardiner Mawatha
 Colombo 02
 Sri Lanka

To the Members of The Family Planning Association of Sri Lanka

We have audited the accompanying special purpose Financial Statements of The Family Planning Association of Sri Lanka ('Association'), which comprise the Balance Sheet as at 31st December, 2013, and Statement of Income, Expenses and Changes in Fund Balances for the year then ended, and a summary of significant accounting policies and other explanatory notes as set out pages 80 to 89.

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the guidelines issued by the International Planned Parenthood Federation. Our responsibility is to express an opinion on the special purpose financial statements based on our audit. We conducted our audit in accordance with Sri Lanka Auditing Standards. Those standards require that we plan and perform the audit to obtain reasonable assurance whether the special purpose financial statements are free from material misstatement.

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the special purpose financial statements. An audit also includes assessing the accounting policies used and significant estimates made by management, as well as evaluating the overall special purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion the special purpose financial statements give a true and fair view of the financial position of the Association as at 31st December, 2013 and its results of operations for the year then ended, in accordance with the International Planned Parenthood Federation's uniform accounting policies and Notes set out in pages 80 to 89.

BDO Partners

CHARTERED ACCOUNTANTS

8th April 2014

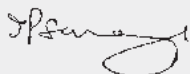
Colombo
 SSR/vl

BDO Partners, a Sri Lankan Partnership, is a member of BDO International Limited, a UK company limited by guarantee, and forms part of the international BDO network of independent member firms.


Partners : S. Rajapakse FCA, MBA, Ms. M.S.E., Raymond FCA, S. G. Ranjith ACA, Tishan H. Subasinghe FCA, CISA
 H.S. Rathnaweera ACA, Ashane J.W. Jayasekara ACA, MBA, H.M. Saman Siri Lal ACA
 Consultant : V. Sinnadorai FCA

Balance Sheet

As at 31 December 2013	Current Year 2013						Prior Year 2012		
	Note	Local Currency			US Dollars			Local Currency	US Dollars
		Unrestricted	Donor Restricted	Total	Unrestricted	Donor Restricted	Total	Total	Total
Assets									
Current Assets									
Cash in Hand and Bank		9,992,276	1,661,395	11,653,671	75,505	12,554	88,059	37,501,269	298,672
Interest-Bearing Deposits		110,122,564	97,999,223	208,121,787	832,119	740,511	1,572,630	127,141,071	1,012,592
Inventories	4	105,382,945	–	105,382,945	796,305	–	796,305	95,488,669	760,502
Staff Loans		722,600	–	722,600	5,460	–	5,460	570,000	4,540
Other Debtors	5	86,271,866	6,235,037	92,506,903	651,896	47,114	699,010	78,221,316	622,980
Interest Receivable		15,529,395	–	15,529,395	117,345	–	117,345	7,717,433	61,464
Prepaid Expenses		1,492,406	–	1,492,406	11,277	–	11,277	1,005,765	8,010
Total Current Assets		329,514,052	105,895,655	435,409,707	2,489,907	800,179	3,290,086	347,645,523	2,768,760
Non-Current Assets									
Fixed Assets	6	90,498,779	–	90,498,779	683,835	–	683,835	50,439,689	401,718
Security/Refundable Deposits		2,334,909	–	2,334,909	17,643	–	17,643	2,678,612	21,333
Total Non-Current Assets		92,833,688	–	92,833,688	701,478	–	701,478	53,118,301	423,051
Total Assets		422,347,740	105,895,655	528,243,395	3,191,385	800,179	3,991,564	400,763,824	3,191,811
Liabilities and Fund Balances									
Fund Balances									
Current Liabilities									
Accounts Payable		1,683,433	3,027,752	4,711,185	12,721	22,879	35,600	16,420,747	130,780
Accrued Expenses		36,285,769	676,925	36,962,694	274,186	5,115	279,301	13,911,765	110,798
Income Tax Payable		2,739,693	–	2,739,693	20,702	–	20,702	1,709,168	13,612
Deferred Income	12	–	102,190,978	102,190,978	–	772,185	772,185	16,853,449	134,226
Total Current Liabilities		40,708,895	105,895,655	146,604,550	307,609	800,179	1,107,788	48,895,129	389,416
Fund Balances									
Designated Funds	13	219,184,123	–	219,184,123	1,656,220	–	1,656,220	231,307,385	1,842,206
Undesignated Funds		70,121,621	–	70,121,621	529,860	–	529,860	70,121,621	558,471
Inventory Fund		1,834,322	–	1,834,322	13,861	–	13,861	–	–
Fixed Assets Fund	14	90,498,779	–	90,498,779	683,835	–	683,835	50,439,689	401,718
Total Fund Balances		381,638,845	–	381,638,845	2,883,776	–	2,883,776	351,868,695	2,802,395
Total Liabilities and Fund Balances		422,347,740	105,895,655	528,243,395	3,191,385	800,179	3,991,564	400,763,824	3,191,811



Dr. Pramilla Senanayake
President/Treasurer



Ms. Thushara Agus
Chief Executive

Income, Expenses and Changes in Fund Balances

Year ended 31 December 2013	Current Year 2013						Prior Year 2012		
	Note	Local Currency			US Dollars			Local Currency	US Dollars
		Unrestricted	Donor Restricted	Total	Unrestricted	Donor Restricted	Total	Total	Total
Grant Income									
		75,000	–	75,000	582	–	582	75,000	629
		17,772,502	–	17,772,502	140,838	–	140,838	13,768,626	109,213
		15,032,238	–	15,032,238	116,574	–	116,574	13,788,474	115,593
		10,700,453	–	10,700,453	82,981	–	82,981	–	–
Other Donors									
International Planned Parenthood Federation									
		–	–	–	–	–	–	366,092	3,069
		–	–	–	–	–	–	263,940	2,213
		–	–	–	–	–	–	136,460	1,144
		–	–	–	–	–	–	49,772	417
		–	–	–	–	–	–	131,156	1,100
		–	27,385,626	27,385,626	–	212,374	212,374	47,932,494	401,832
		–	–	–	–	–	–	1,727,748	14,484
		–	4,145,950	4,145,950	–	32,152	32,152	6,793,687	56,953
		–	160,111	160,111	–	1,242	1,242	–	–
		–	884,800	884,800	–	6,862	6,862	–	–
		–	250,000	250,000	–	1,939	1,939	–	–

Income, Expenses and Changes in Fund Balances

Year ended 31 December 2013	Current Year 2013						Prior Year 2012		
	Note	Local Currency			US Dollars			Local Currency	US Dollars
		Unrestricted	Donor Restricted	Total	Unrestricted	Donor Restricted	Total	Total	Total
United Nations Population Fund									
Life Saving RH Services to IDPS in Vavunia & Mannar Districts	-	2,240,756	2,240,756	-	17,377	17,377	65,865,370	552,168	
Reproductive Health and Gender in Batticaloa District	-	-	-	-	-	-	1,591,700	13,344	
Global Fund									
GFATM Phase II	-	50,734,816	50,734,816	-	393,446	393,446	10,468,219	87,758	
Size Estimation Project	-	17,834,696	17,834,696	-	138,307	138,307	-	-	
United Nations Programme on HIV/AIDS									
Think-wise Lets Talk	-	238,280	238,280	-	1,848	1,848	1,242,300	10,415	
UNDP	-	300,000	300,000	-	2,326	2,326	1,122,500	9,410	
Hope Foundation	-	-	-	-	-	-	746,500	6,258	
ILO Foundation	-	-	-	-	-	-	649,383	5,444	
Others									
World Bank	-	1,359,795	1,359,795	-	10,545	10,545	-	-	
WHO Project	-	862,939	862,939	-	6,692	6,692	-	-	
		43,580,193	106,397,769	149,977,962	340,975	825,110	1,166,085	166,719,421	1,391,443
Other Income									
Sales (Contraceptives)		428,962,099	-	428,962,099	3,326,577	-	3,326,577	394,337,250	3,305,841
Interest Income		19,743,752	-	19,743,752	153,112	-	153,112	14,141,783	118,555
Fundraising Income		8,639,257	-	8,639,257	66,997	-	66,997	8,603,041	72,122
Miscellaneous	15	19,654,643	-	19,654,643	152,421	-	152,421	15,114,378	126,708
Clinic Income		3,461,689	-	3,461,689	26,845	-	26,845	3,896,667	32,667
Training Services Income		812,850	-	812,850	6,304	-	6,304	641,750	5,380
Total Income		524,854,482	106,397,769	631,252,251	4,073,231	825,110	4,898,341	603,454,290	5,052,715

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Income, Expenses and Changes in Fund Balances

Year ended 31 December 2013	Current Year 2013						Prior Year 2012		
	Note	Local Currency			US Dollars			Local Currency	US Dollars
		Unrestricted	Donor Restricted	Total	Unrestricted	Donor Restricted	Total	Total	Total
Expenses by Strategic Framework									
Goals									
Goal 1		23,410,365	52,017,139	75,427,504	181,546	403,390	584,936	149,138,503	1,250,270
Goal 2		506,577	2,222,734	2,729,311	3,928	17,237	21,165	603,949	5,063
Goal 3		362,530,765	884,800	363,415,565	2,811,406	6,862	2,818,268	339,793,565	2,848,586
Goal 4		7,477,380	–	7,477,380	57,987	–	57,987	–	–
Goal 5		1,398,675	51,273,096	52,671,771	10,847	397,620	408,467	15,970,124	133,882
Goal 6		17,052,342	–	17,052,342	132,240	–	132,240	15,391,139	129,028
Total Goals		412,376,104	106,397,769	518,773,873	3,197,954	825,109	4,023,063	520,897,280	4,366,830
Supporting Strategies									
Finance and Project Support		37,065,260	–	37,065,260	287,439	–	287,439	31,884,524	267,297
Administration and General Costs		30,352,546	–	30,352,546	235,382	–	235,382	22,592,917	189,403
Depreciation		15,032,238	–	15,032,238	116,574	–	116,574	13,788,474	115,593
Total Expenses		494,826,148	106,397,769	601,223,917	3,837,350	825,109	4,662,458	589,163,195	4,939,122
Excess of Income Over Expenses		30,028,334	–	30,028,334	235,881	–	235,881	14,291,095	113,593
Transfer to Special Reserve Fund	13	(24,981,318)	–	(24,981,318)	(193,729)	–	(193,729)	(13,528,967)	(113,417)
Transfer to Fixed Assets Replacement Fund	13	(4,041,518)	–	(4,041,518)	(31,342)	–	(31,342)	–	–
Transfer to Endowment Fund	13	(798,745)	–	(798,745)	(6,194)	–	(6,194)	(603,227)	(5,057)
Transfer to President's Discretionary Fund	13	(206,753)	–	(206,753)	(1,603)	–	(1,603)	(158,901)	(1,332)
Fund Balance beginning of the Year		70,121,621	–	70,121,621	558,471	–	558,471	70,121,621	587,849
Cumulative Translation Adjustment		–	–	–	(31,624)	–	(31,624)	–	(23,165)
Fund Balances at end of the Year		70,121,621	–	70,121,621	529,860	–	529,860	70,121,621	558,471

Functional Expenses

Year ended 31 December 2013

	Goals						Sub-Total
	Goal 1	Goal 2	Goal 3	Goal 4	Goal 5	Goal 6	
1. Personnel and Employee Benefits	17,317,754	212,000	33,406,318	6,117,591	18,961,796	8,236,128	84,251,587
2. Travel and Per Diem Expenses	23,061,286	1,164,126	7,569,719	396,905	24,977,623	994,048	58,163,707
3. Vehicle Running Costs	5,061,322	111,136	5,754,953	172,552	777,816	326,584	12,204,363
4. Printing and Stationery	2,709,052	279,591	1,157,711	287,865	1,456,587	5,153,246	11,044,052
5. Occupancy Cost	2,486,167	-	-	-	1,916,909	1,357,334	5,760,410
6. Communications	364,219	-	11,720	-	49,992	30,899	456,830
7. Fixed Assets - Depreciation/Written-Off	-	-	-	-	-	-	-
8. Audit Fees and Expenses	-	-	-	-	-	-	-
9. Consultancy and Professional Fees	9,078,429	456,500	708,366	-	1,321,881	362,162	11,927,338
10. Medical Supplies/Equipment	8,767,353	49,644	3,578,017	65,500	2,024,615	74,980	14,560,110
11. Contraceptive Cost of Sales	-	-	288,725,857	-	-	-	288,725,857
12. Nation Building Tax	-	-	2,039,411	-	-	-	2,039,411
13. Development Activities	653,081	353,280	19,340,344	429,068	351,456	413,699	21,540,928
14. Sundries	5,268,591	99,034	273,885	7,900	382,491	11,504	6,043,405
15. Maintenance of Building and Equipment	438,444	4,000	158,840	-	418,265	91,758	1,111,307
16. Bad Debts	-	-	543,353	-	-	-	543,353
17. SRL and Income Tax	-	-	-	-	-	-	-
18. Insurance and Bank Charges	221,805	-	147,071	-	32,340	-	401,216
Total as at 31.12.2013 in Local Currency	75,427,503	2,729,311	363,415,565	7,477,380	52,671,771	17,052,342	518,773,873
Total as at 31.12.2013 in USD	584,936	21,166	2,818,267	57,987	408,467	132,240	4,023,062
Total as at 31.12.2012 in Local Currency	149,138,504	603,949	339,793,564	-	15,970,124	15,391,138	520,897,279
Total as at 31.12.2012 in USD	1,250,270	5,063	2,848,586	-	133,882	129,028	4,366,830

Functional Expenses

Total for the Year ended 31 December								
			2013		2012			
Finance and Project Support	Administration and General Cost	Depreciation	Local Currency	US Dollars	Local Currency	US Dollars		
17,444,426	16,266,328	–	117,962,341	914,791	96,449,552	808,564	Personnel and Employee Benefits	1.
839,918	2,140,891	–	61,144,515	474,172	38,867,355	325,836	Travel and Per Diem Expenses	2.
282,697	210,633	–	12,697,693	98,470	18,618,685	156,086	Vehicle Running Costs	3.
1,444,112	886,906	–	13,375,070	103,723	15,673,572	131,396	Printing and Stationery	4.
7,581,333	–	–	13,341,743	103,464	10,425,890	87,403	Occupancy Cost	5.
2,101,416	–	–	2,558,246	19,839	3,083,814	25,852	Communications	6.
–	–	15,032,238	15,032,238	116,574	13,788,474	115,593	Fixed Assets - Depreciation/Written-Off	7.
800,000	–	–	800,000	6,204	700,000	5,868	Audit Fees and Expenses	8.
501,452	566,050	–	12,994,840	100,774	9,318,589	78,120	Consultancy and Professional Fees	9.
2,111,940	5,674,646	–	22,346,696	173,297	78,763,398	660,296	Medical Supplies/Equipment	10.
–	–	–	288,725,857	2,239,053	256,839,805	2,153,161	Contraceptive Cost of Sales	11.
–	–	–	2,039,411	15,816	1,850,337	15,512	Nation Building Tax	12.
219,101	795,263	–	22,555,292	174,915	24,752,128	207,504	Development Activities	13.
349,292	4,366	–	6,397,063	49,609	8,018,753	67,223	Sundries	14.
40,984	3,807,463	–	4,959,754	38,463	4,130,427	34,627	Maintenance of Building and Equipment	15.
–	–	–	543,353	4,214	3,185,306	26,703	Bad Debts	16.
1,656,513	–	–	1,656,513	12,846	2,676,733	22,440	SRL and Income Tax	17.
1,692,076	–	–	2,093,292	16,233	2,020,377	16,937	Insurance and Bank Charges	18.
37,065,260	30,352,546	15,032,238	601,223,917	4,662,458	589,163,195	4,939,122	Total as at 31.12.2013 in Local Currency	
287,439	235,382	116,574	4,662,458				Total as at 31.12.2013 in USD	
31,884,524	22,592,917	13,788,474	589,163,195				Total as at 31.12.2012 in Local Currency	
267,297	189,403	115,593	4,939,122				Total as at 31.12.2012 in USD	

Significant Accounting Policies to the Special Purpose Financial Statements

1. Organisational Structure and Nature of Activities

1.1 General

The Family Planning Association of Sri Lanka ('Association') is a voluntary charity incorporated under the Companies Ordinance No. 51 of 1938. The Association limited by guarantee is set up with the objective of promoting family planning serviced throughout the country. Principle sources of revenue arise from the sale of contraceptives, local fundraising activities and grants from various international organisations including International Planned Parenthood Federation, of which Association is a member.

1.2 Principal Activities and Nature of Operations

During the year, the principal activities of the Association were as follows:

- (i) The formulation and development of information, education and training programmes including the application of audiovisual and mass media materials.
- (ii) The provision of medical and clinical services, advice on family planning technology and maintenance of clinical service statistics.
- (iii) The promotion of national and local fundraising campaigns.
- (iv) The assessment of the conduct and effect of the programmes undertaken.

1.3 Statement of Compliance

The accompanying Financial Statements (hereafter referred to as

'Special Purpose Financial Statements') of the Association has been prepared in accordance with the uniform accounting policies issued by the International Planned Parenthood Federation.

2. Basis of Preparation

2.1 The Financial Statements that comprise the balance sheet, statement of income, expenses and changes in fund balances together with accounting policies and notes have been prepared under the historical cost convention on the accrual basis of accounting.

All material events occurring after the Balance Sheet date are considered and where necessary adjustments made in the Financial Statements.

2.2 Comparative Information
Prior year figures and phrases have been rearranged where necessary to conform to the current presentation.

3. Summary of Significant Accounting Policies

3.1 Foreign Currency Translation

The Financial Statements of the Association are maintained in local currency and are translated into US Dollars for the purpose of presentation, as described below:

- All income and expenditure in local currency are translated into US Dollars using the average exchange rate obtained from the exchange of US Dollars during the period.
- All assets and liabilities are translated into US Dollars at the exchange rate prevailing as at 31 December.

- Exchange rate differences arising from translation are taken to directly to reserve fund balance.

3.2 Fixed Assets and Depreciation

Fixed assets worth of Rs. 20,000/- (US\$ 500) and above donated and purchased from 1 January 1988 onwards up to 31 December 2002 and fixed assets worth of Rs. 50,000/- (US\$ 500) donated and purchased from 1 January 2003 onwards are capitalized through the Fixed Assets Fund, and depreciated over their estimated useful economic lives. An amount released to income using the same method was adopted for depreciation from the Fixed Assets Fund.

All assets valued at less than Rs. 50,000/- are written-off during the year of purchase to the expenditure account.

The rates of depreciation applied on straight line basis in respect of the assets are as follows:

	%
Freehold and Buildings	5
Leasehold Land and Buildings	5
Furniture and Fittings	10
Other Equipment	25
Audio and Video Equipment	25
Motor Vehicles	25
Computer Equipment	25

The value of fixed assets grants received as donations is brought fully into the income in the year of receipt.

Significant Accounting Policies to the Special Purpose Financial Statements

Fixed assets Fund has been created as at 1 January 1991 for the assets donated and capitalised from 1 January 1988 onwards. The value of fixed assets capitalised have been credited to this fund and released into income using the same method; same as adopted for depreciation. All fixed assets purchased are charged to expense/replacement fund in the year of purchase and capitalised through the fixed assets fund.

The asset's residual values, useful lives and methods of depreciation are reviewed, and adjusted if appropriate, at each financial year-end.

3.3 Inventories

Inventories are valued at the lower of cost and net realisable value, after making due allowances for obsolete and slow moving items. Net realisable value is the price at which inventories can be sold in the ordinary course of business less the estimated cost of completion and the estimated cost necessary to make the sale.

The cost incurred in bringing inventories to its present location and conditions are accounted using the following cost formulae:

Packing Materials and Pharmaceutical Items	- At purchase cost on first-in, first-out basis
Finished Goods/ Contraceptives	- At the cost of direct materials
Goods-in-Transit	- At purchase cost

The values of inventories donated are taken fully into income in the year of

receipt and value of consumption is taken into cost of sales using first-in first-out basis.

3.4 Cash and Cash Equivalents

Cash and cash equivalents are cash in hand, demand deposits and short-term highly liquid investments, readily convertible to known amounts of cash and subject to insignificant risk of changes in value.

3.5 Investments

Cost of investments includes purchase cost.

3.6 Provisions

Provisions are recognised when the Association has a present obligation (legal or constructive) as a result of a past event, where it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation and a reliable estimate can be made of the amount of the obligation.

3.7 Retirement Benefit Obligations Known as Severance Fund

Defined Benefit Plan - Gratuity

Gratuity is a defined benefit plan. The Association is liable to pay gratuity in terms of the relevant statute. In order to meet this liability, a provision is carried forward in the balance sheet.

Defined Contribution Plans - Employees' Provident Fund and Employees' Trust Fund

Employees are eligible for Employees' Provident Fund contributions and Employees' Trust Fund contributions in line with the respective statutes and regulations. The Association

contributes 12% and 3% of gross emoluments of employees to Employees' Provident Fund and Employees' Trust Fund respectively.

3.8 Deferred Income

Where income from donors is restricted for specific activity and specific future accounting period, the income has been deferred and shown as a current liability.

3.9 Revenue

Where income from donors is restricted for specific activity it has been deferred and released into revenue as funds are expensed on those specific activity.

Grants are recognised on cash basis.

Interest income is recognised on an accrual basis.

Sales proceeds of disposals of fixed assets have been accounted for in the fixed assets replacement fund.

3.10 Expenditure

All expenses incurred in the running of the Association and in maintaining the fixed assets in a state of efficiency has been charged to income in arriving at the results of operations for the year.

Notes to the Special Purpose Financial Statements

	2013 Rs.	2012 Rs.
4. Inventory		
Contraceptives	78,077,792	82,896,561
Packing Materials	3,523,125	2,590,501
Goods-in-Transit	23,380,538	9,507,420
Pharmaceutical Items	242,254	322,128
Stationery and Other Items	159,236	172,059
	105,382,945	95,488,669

5. Other Debtors

Trade Debtors	70,466,991	75,458,173
Other Debtors	25,535,023	7,112,944
Less - Allowance for Doubtful Debtors	(3,495,111)	(4,349,801)
	92,506,903	78,221,316

6. Property, Plant and Equipment

6.1 Gross Carrying Amounts

	Balance as at 01.01.2013 Rs.	Additions Rs.	Disposals Rs.	Balance as at 31.12.2013 Rs.
At Cost				
Freehold Land	665,780	39,739,000	-	40,404,780
Freehold Buildings	14,311,386	920,000	-	15,231,386
Leasehold Land and Buildings	14,316,880	4,151,255	-	18,468,135
Furniture and Fittings	4,806,795	370,861	-	5,177,656
Other Equipment	22,094,510	957,568	-	23,052,078
Audio and Video Equipment	2,796,682	-	-	2,796,682
Motor Vehicles	49,370,983	4,310,780	7,406,760	46,275,003
Computer Equipment	21,387,699	4,641,864	-	26,029,563
Total Value of Depreciable Assets	129,750,715	55,091,328	7,406,760	177,435,283

Notes to the Special Purpose Financial Statements

6.2 Depreciation

	Balance as at 01.01.2013 Rs.	Charge for the Year Rs.	Disposals Rs.	Balance as at 31.12.2013 Rs.
At Cost				
Freehold Buildings	6,769,054	–	–	6,769,054
Leasehold Land and Buildings	4,130,651	1,340,255	–	5,470,906
Furniture and Fittings	2,135,650	379,425	–	2,515,075
Other Equipment	17,163,403	1,977,862	–	19,141,265
Audio and Video Equipment	2,796,682	–	–	2,796,682
Motor Vehicles	31,243,890	8,043,759	7,406,760	31,880,889
Computer Equipment	15,071,696	3,290,937	–	18,362,633
	79,311,026	15,032,238	7,406,760	86,936,504

6.3 Net Book Value

	2013 Rs.	2012 Rs.
At Cost		
Freehold Land	40,404,780	665,780
Freehold Buildings	8,462,332	7,542,332
Leasehold Land and Buildings	12,997,229	10,186,229
Furniture and Fittings	2,662,581	2,671,145
Other Equipment	3,910,813	4,931,107
Audio and Video Equipment	–	–
Motor Vehicles	14,394,114	18,127,093
Computer Equipment	7,666,930	6,316,003
Total Carrying Amount of Property, Plant and Equipment	90,498,779	50,439,689

6.4 Leasehold Land and Building

The leasehold land at Bullers Lane, Colombo 07 land No. 2872 obtained from the Government of Sri Lanka, has been made for further extended period of 30 years from year 2000. However, no new agreement has been signed by the two parties, although a letter dated 31 January 2007 sent by the Deputy Commissioner of Land on behalf of Commissioner General of Land, informing extension of lease period has been approved by the Minister. The building has been constructed by the Association on the said land. However, Association is unable to separate the cost of the leasehold land and the cost of the building constructed due to non-availability of adequate details. The Association pays Rs. 500,000/- per annum as annual rent to the Divisional Secretariat, Thimbirigasyaya.

Another leasehold land at Bullers Lane, Colombo 07 land No. 8726 obtained from the Government of Sri Lanka, has been made for further extend period of 30 years. However, no new agreement has been signed by the two parties, although a letter dated 10 June 2010 sent by the Deputy Commissioner General of Land, informing extension of lease period has been approved by the Minister.

Notes to the Special Purpose Financial Statements

7. Commitments and Contingent Liabilities

7.1 Commitments

The National Council of the Association, on 26 September 2013, has decided to purchase a new software package called 'Sage' for which the estimated cost is Rs. 4.3 Mn.

7.2 Contingent Liabilities

A case filed by an ex-manager against the Association claiming compensation for loss of office and the Association has been advised to set aside a contingent liability of Rs. 250,000/- to cover same. However, no provision has been made for the above in these Financial Statements.

8. Currency Translation

Dollar funds received from the IPPF have been converted into local currency in a manner which is in compliance with local foreign exchange regulations. The rates of translation used of the accounting policy per Note 3 are:

	2013	2012
Balance Sheet - Year-end rate USD	132.34	125.56
Income and Expenditure - Average Rate USD	128.95	119.29

9. Income Taxes

The Family Planning Association of Sri Lanka is a non-profit making charity and is accordingly exempt from income tax under Section 8 of the Inland Revenue Act No. 10 of 2006, except for income on investments in excess of the tax free allowance.

The major components of income tax expense for the years ended 31 December are as follows:

	2013 Rs.	2012 Rs.
Current Income Tax Charge	1,656,513	2,676,733
	1,656,513	2,676,733

Notes to the Special Purpose Financial Statements

A reconciliation between tax expense and the product of interest income multiplied by the statutory tax rate is as follows:

	2013 Rs.	2012 Rs.
Profit on Trade or Business	10,805,248	19,098,679
Interest Income on Treasury Bills/Repurchase Agreements	5,633,896	7,351,786
Notional Tax Credit	625,989	816,865
	17,065,133	27,267,330
Tax Free Allowances	(500,000)	(500,000)
Taxable Income	16,565,133	26,767,330
Tax at 10%	1,656,513	2,676,733
	1,656,513	2,676,733

10. Insurance

In accordance with the accounting policy outlined in Note 3 to these Financial Statements, the cost of fixed assets with a replacement value below Rs. 50,000/- has been written-off in the year of acquisition. However, the replacement cost of these have been estimated by the Association and reflected in the insurance policies held by the Association with covers effected as follows:

	2013 Rs.	2012 Rs.
Contraceptive and Other Consumables		
- Stock Declaration Policy	70,000,000	70,000,000
- Goods-in-Transit	10,000,000	10,000,000
Buildings and Office Equipments	145,577,506	145,577,506
Motor Vehicles	40,121,500	40,121,500

11. Assets Pledged

The following assets have been pledged as securities by the Association:

Description	Liability	2013 Rs.	2012 Rs.
Fixed Deposits			
Standard Chartered Bank	Letter of Credit	40,000,000	27,500,000
		40,000,000	27,500,000

Notes to the Special Purpose Financial Statements

12. Deferred Income

	IPPF										
	Gather Project Rs.	RHR Rs.	Aus Aid - 1 Rs.	EU Rs.	GIZ Project Rs.	Cathelitic Fund Rs.	Care Project Rs.	Supply Chain Rs.	Profit Map Rs.	Unsafe Abortion Rs.	IPPF Total Rs.
Opening Balance	939,072	201,382	12,584,565	2,229,292	-	-	-	-	160,566	12,284	16,127,161
Grant Received	-	-	13,403,599	-	3,605,800	2,058,302	655,000	519,354	-	-	20,242,055
Grant Receivable	-	-	1,397,462	1,916,658	-	-	229,800	-	-	-	3,543,920
Grant Refund	-	-	-	-	-	-	-	-	-	-	-
Total	939,072	201,382	27,385,626	4,145,950	3,605,800	2,058,302	884,800	519,354	160,566	12,284	39,913,136
Expenditure											
Goal - 1	-	-	27,385,626	4,145,950	-	160,111	-	250,000	-	-	31,941,687
Goal - 2	-	-	-	-	-	-	-	-	-	-	-
Goal - 3	-	-	-	-	-	-	884,800	-	-	-	884,800
Goal - 5	-	-	-	-	-	-	-	-	-	-	-
Total Expenditure	-	-	27,385,626	4,145,950	-	160,111	884,800	250,000	-	-	32,826,487
Balance as at											
31.12.2013	939,072	201,382	-	-	3,605,800	1,898,191	-	269,354	160,566	12,284	7,086,649
Represented by											
Cash at Bank	39,072	201,382	-	993,757	-	-	-	-	-	-	1,234,211
Investments	900,000	-	330,676	791,841	3,605,800	1,983,102	-	269,354	160,566	12,284	8,053,623
Debtors	-	-	-	89,887	-	-	-	-	-	-	89,887
Payables	-	-	-	(1,875,485)	-	-	-	-	-	-	(1,875,485)
Accruals	-	-	(330,676)	-	-	(84,911)	-	-	-	-	(415,587)
Balance as at	939,072	201,382	-	-	3,605,800	1,898,191	-	269,354	160,566	12,284	7,086,649

Notes to the Special Purpose Financial Statements

Size Estimation Rs.	Global Fund GFATM Phase II Rs.	UNFPA		UNDP		Others		Total Rs.	
		Lisa Rs.	Batticaloa Rs.	UNDP Rs.	Hope Foundation Rs.	World Bank Rs.	WHO Project Rs.		
-	-	-	5,288	267,500	453,500	-	-	16,853,449	Opening Balance
8,123,175	138,852,485	3,629,949	-	-	-	1,667,000	5,970,480	178,485,144	Grant Received
9,711,521	-	-	-	-	-	-	-	13,255,441	Grant Receivable
-	-	-	(5,288)	-	-	-	-	(5,288)	Grant Refund
17,834,696	138,852,485	3,629,949	-	267,500	453,500	1,667,000	5,970,480	208,588,746	Total
									Expenditure
17,834,696	-	2,240,756	-	-	-	-	-	52,017,139	Goal - 1
-	-	-	-	-	-	1,359,795	862,939	2,222,734	Goal - 2
-	-	-	-	-	-	-	-	884,800	Goal - 3
-	50,734,816	-	-	238,280	300,000	-	-	51,273,096	Goal - 6
17,834,696	50,734,816	2,240,756	-	238,280	300,000	1,359,795	862,939	106,397,769	Total Expenditure
									Balance as at
-	88,117,669	1,389,193	-	29,220	153,500	307,205	5,107,541	102,190,978	31.12.2013
									Represented by
-	427,183	-	-	-	-	-	-	1,661,394	Cash at bank
-	81,547,336	2,506,460	-	29,220	153,500	342,205	5,366,879	97,999,223	Investments
-	6,143,150	-	-	-	-	-	2,000	6,235,037	Debtors
-	(1,117,266)	-	-	-	-	(35,000)	-	(3,027,751)	Payables
-	-	-	-	-	-	-	(261,338)	(676,925)	Accruals
-	87,000,402	2,506,459	-	29,220	153,500	307,205	5,107,541	102,190,978	Balance as at
									31.12.2013

Notes to the Special Purpose Financial Statements

13. Designated Fund

	Special Reserve Fund Rs.	Fixed Assets Replacement Fund Rs.	Severance Fund Rs.	Endowment Fund Rs.	President's Discretionary Fund Rs.	Total Rs.
Fund Balances as at 01.01.2013	207,246,692	1,471,673	13,809,933	7,131,656	1,647,431	231,307,385
Add - Contributions during the Year	-	-	5,665,928	-	-	5,665,928
Add - Transferred from Undesignated Fund	24,981,318	4,041,518	-	798,745	206,753	30,028,334
Less - Amounts Released during the Year	(44,810,251)	-	(3,007,273)	-	-	(47,817,524)
Fund Balances as at 31.12.2013	187,417,759	5,513,191	16,468,588	7,930,401	1,854,184	219,184,123
					2013 Rs.	2012 Rs.

14. Fixed Asset Fund

Fund Balance as at 01.01.2013	50,439,689	43,962,390
Add: Additions during the Year	55,091,328	20,265,773
Less: Fixed Assets Disposal	-	-
Less: Amount Released to Income Statement during the Year - Depreciation	(15,032,238)	(13,788,474)
Fund Balance as at 31.12.2013	90,498,779	50,439,689

15. Miscellaneous Income

Donations	84,300	69,600
Other Miscellaneous Income	368,074	467,220
Membership Fee	5,650	4,475
Overhead Income	14,300,411	14,573,083
Profit on Sale of Vehicles	4,041,518	-
Bad Debtors Over Provision	854,690	-
	19,654,643	15,114,378

16. Audit Fees

Audit Fees for the Year	544,500	495,000
	544,500	495,000

17. The number of employees at the end of the year was 142 (2012 - 143) and total personnel cost (including restricted project personals costs) and other benefits amounted to Rs. 117,962,341/- (2012 - Rs. 96,449,551/-).

Reconciliation with Annual Report

	As per Annual Report Rs.	As per Audit Report Rs.	Difference Rs.	Reasons
Income				
Grants				
Release of Fixed Assets Fund	–	15,032,238	(15,032,238)	* Depreciation provided in the Audit Report.
Release of Inventory Fund	–	10,700,453	(10,700,453)	* Inventory Fund Movement provided in the Audit Report.
Government Grant of Sri Lanka	75,000	75,000	–	
International Planned Parenthood Federation	50,598,989	50,598,989	–	
Global Fund	50,734,816	50,734,816	–	
United Nations Population Fund	2,240,756	2,240,756	–	
UNAIDS	538,280	538,280	–	
National STD/AIDS Control Programme	17,834,696	17,834,696	–	
Others	2,222,734	2,222,734	–	
	124,245,271	149,977,962	(25,732,691)	
Other Sources				
Clinical Services	3,461,689	3,461,689	–	
Contraceptive Retail Sales	428,962,099	428,962,099	–	
Interest on Deposit	19,743,752	19,743,752	–	
Training Services	812,850	812,850	–	
Training Centre	8,639,257	8,639,257	–	
Sundry Income	19,654,643	19,654,643	–	
	481,274,289	481,274,289	–	
Total Income	605,519,560	631,252,251	(25,732,691)	
Expenditure				
Goal 1	75,427,504	75,427,504	–	
Goal 2	2,729,311	2,729,311	–	
Goal 3	352,715,112	363,415,565	(10,700,453)	* Inventory Fund Movement provided in the Audit Report.
Goal 4	7,477,380	7,477,380	–	
Goal 5	52,671,771	52,671,771	–	
Goal 6	17,052,342	17,052,342	–	
Finance and Project Support	37,065,260	37,065,260	–	
Administration and General Costs	30,352,546	30,352,546	–	
Depreciation	–	15,032,238	(15,032,238)	* Inclusion of depreciation charge in the Audit Report.
	575,491,226	601,223,917	(25,732,691)	
Net Excess/(Deficit) of Income Over				
Expenditure before Transfers	30,028,335	30,028,335	–	
Transfers to Designated Fund	(30,028,335)	(30,028,335)	–	
Net Excess/(Deficit) of Income Over Expenditure	–	–	–	

FPA Sri Lanka Strategic Partners

International Planned Parenthood Federation - IPPF

IPPF is a global network of Member Associations operating in over 170 countries. It is a leader in RH (Reproductive Health) service provision and a formidable advocate on Sexual and Reproductive Health rights. IPPF operates in all regions of the globe and has regional offices in Africa (Nairobi, Kenya); Arab World (Tunis, Tunisia); Europe (Brussels, Belgium); South Asia (New Delhi, India), South East Asia and Oceania (Kuala Lumpur, Malaysia); Western Hemisphere (New York, USA) and has its global headquarters in London, UK. IPPF was formed in 1952 at the Third International Conference on Planned Parenthood in Bombay, India. IPPF today has evolved with time to play multiple roles covering the five 'A's identified in their agenda to serve humanity.

Family Health Bureau - FHB

Established in 1968, Family Health Bureau is the arm of the Ministry of Health that implements the Maternal and Child Health (MCH) programme of the country. Maternal and Child Health programme forms an important component of the healthcare system, services of which are delivered through the well-developed infrastructure of the Ministry of Health and Provincial Health Services, which comprises a wide network of medical institutions and Medical Officers of Health (MOH). The Family Health Bureau plays the leading role in the implementation of

the reproductive health programme in close collaboration with other national programmes. With the introduction of the reproductive health concept, a Population and Reproductive Health policy was formulated and approved by the cabinet of ministers in August 1998. It aims at achieving higher quality of life for people by providing quality reproductive services and information and a host of related aspects.

Health Education Bureau - HEB

Health Education Bureau (HEB) initially functioned as a small unit of the public health section of the Department of Health Services and consisted of two units. Their main focus was prevention of common communicable diseases prevalent at that time, such as Malaria, worm infestations, diarrhoeal diseases and typhoid fever, through public meetings and distribution of public health materials such as posters, leaflets and brochures. FPASL is working closely with HEB in a multi sectoral group developing the National Strategy on BCC material in the Reproductive Health arena.

Information and Communication Technology Agency of Sri Lanka - ICTA

The Information and Technology Agency (ICTA) of Sri Lanka is the single apex body involved in ICT policy and direction for the nation. Wholly-owned by the Government of Sri Lanka, ICTA is the implementing organisation of the e-Sri Lanka initiative. Major donors including the World Bank will be funding a number of Agency's initiatives.

National STD/AIDS Control Programme - NSACP/ Ministry of Health, Government of Sri Lanka

In 1992 the Government of Sri Lanka initiated HIV prevention and control effort through the National STD and AIDS control Programme (NSACP) of the Ministry of Health under the Director General of Health Services. In addition, National Blood Transfusion Services (NBTS) and the National Programme for Tuberculosis and Chest Diseases (NPTCCD) strengthened their responses to reduce transmission and prevent further spread of HIV. These services are provided in collaboration with eight Provincial Directors of Health Services and the respective district staff. NSACP in collaboration with the provinces undertook HIV prevention activities (e.g. a mass media communication strategy to improve knowledge and awareness of HIV) and provides care and treatment to people living with HIV. FPA is a member of numerous multi sectoral technical committees of NSACP and has conducted many HIV prevention programmes jointly with NSACP.

Sri Lanka Girl Guides Association

In Sri Lanka Girl Guides Association has been empowering girls and young women for over 90 years. Its membership which exceeds 35,000 in Sri Lanka spans all nine provinces. The Sri Lanka Girl Guides Association (SLGGA) is a Non-Governmental, non-religious organisation which is open to girls and women from all walks of life irrespective of caste, religion and race. The SLGGA follows a value-based, non-formal education programme focusing on community development, environmental awareness, primary healthcare, prevention of drug abuse etc. The Association also stresses on leadership training to encourage girls and young women to make their own choices in decision making at all levels.

Sri Lanka College of Obstetricians and Gynaecologists

In the UK, the Royal College of Obstetricians and Gynaecologists was founded in 1929 and it took another 24 years before steps were taken to form a similar association in Sri Lanka. In 1953, an Association was formed as the Ceylon of Obstetricians and Gynaecologists Association with the patronage of Dr. (Mrs.) May Ratnayake. The Association is not a trade union, nor does it exist for the main purpose of fighting for the rights and privileges of its members. The only fight that figures in their aims is that against maternal and infant mortality.

Acknowledgement

We acknowledge with deep gratitude the contribution of following individuals and organisations, whose assistance and support to our work in 2013 is invaluable:

Ministry of Health - Government of Sri Lanka	Plantation Human Development Trust - PHDT
Ministry of Defence - Government of Sri Lanka	Alliance Finance Co. Ltd. Richard Peiris & Co. Ltd.
Family Health Bureau (FHB) - Ministry of Health, Government of Sri Lanka	Dr. L.M. Perera Prof. Athula Kaluarachchi
Health Education Bureau (HEB) - Ministry of Health, Government of Sri Lanka	Dr. Eranda Gunasekara Prof. H.R. Seneviratne
International Planned Parenthood Federation - IPPF	Prof. L.R. Amarasekara Dr. Lakshman Senanayake
National STD/AIDS Control Programme (NSACP)	Prof. Kamani Samarasinghe Dr. Lilangani de Silva
United Nations Population Fund - UNFPA	All Government officials who assisted us in our project areas of Sri Lanka
United Nations Programme on HIV/ AIDS - UNAIDS	All dealers and suppliers of FPA Sri Lanka
Sri Lanka College of Obstetricians and Gynaecologists - SLCOG	All project partners of FPA Sri Lanka
AIDS Foundation Lanka - AFL	
Sri Lanka Girl Guides Association - SLGGA	

Corporate Information

Name of Organisation

The Family Planning Association of Sri Lanka (FPA Sri Lanka).

Year of Establishment

1953

Registration

- Registered as a company limited by guarantee under the Companies Act No. 07 of 2007. Registration No. A 32.
- Registered as a Voluntary Social Service/Non-Governmental Organisation under the Voluntary Social Service Organisation. (Registration and Supervision) Act No. 31 of 1980 as amended by Act No. 08 of 1998. Registration No. L 13807.
- Approved charity under Inland Revenue Act by Gazette Notification dated 5 May 1965.

International Affiliation

Accredited Member of the International Planned Parenthood Federation, (IPPF).

IPPF

International Planned Parenthood Federation (IPPF) is the global service provider and a leading advocate of SRH and right for all. It is a worldwide movement of national organisations working with and for communities and Individuals.

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Bankers

Bank of Ceylon
Commercial Bank of Ceylon PLC
National Savings Bank
Standard Chartered Bank

Auditors

BDO Partners (Chartered Accountants)

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